



IA Budget Update FY 2027 – FY 2029

August 3, 2026



Overview

- ❖ **FY27 House Markup**
- ❖ **FY28, FY29 Budget Formulation**

FY 2027 Budget Status Update



➤ *House markup released in early June.*

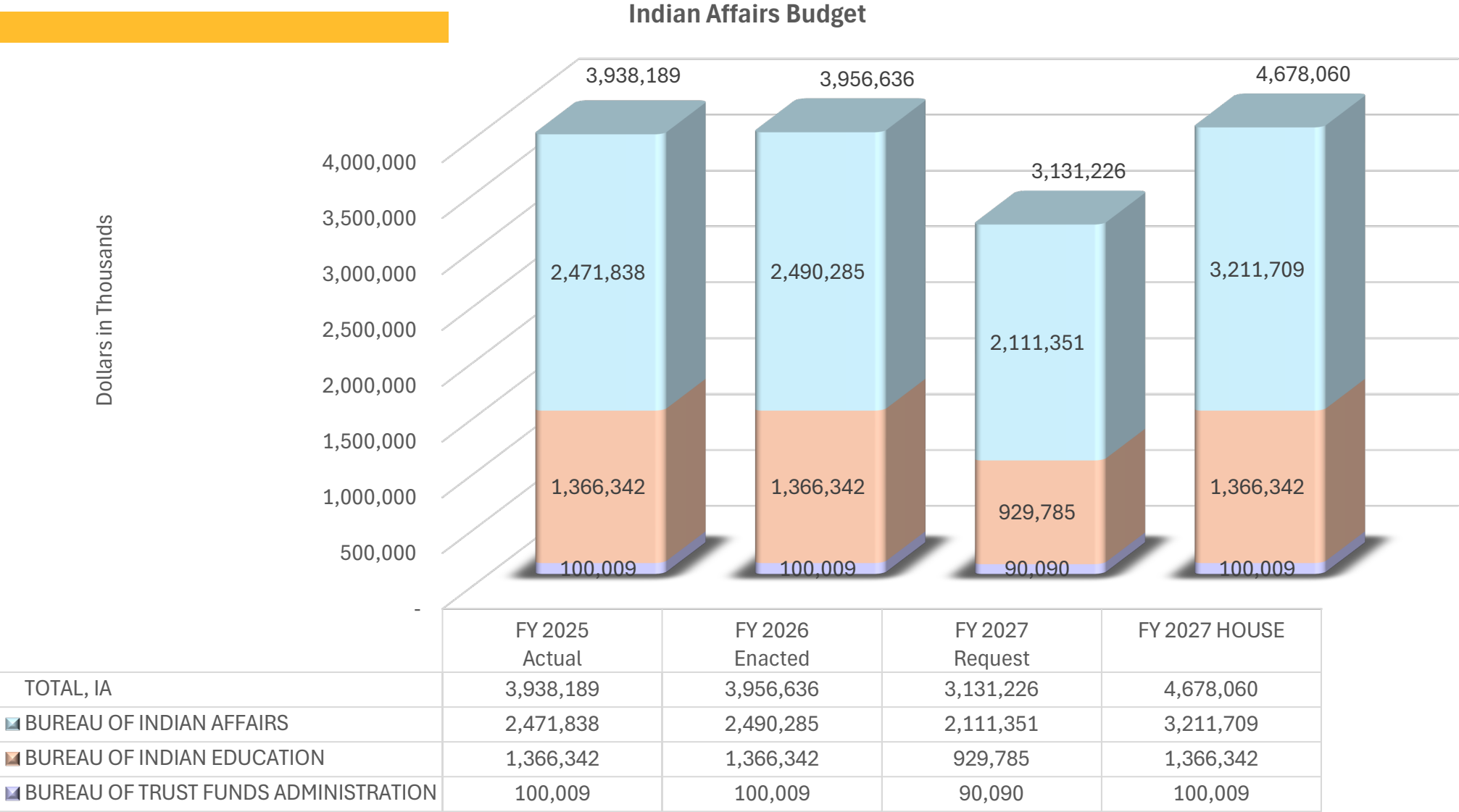
- *Total \$4.7B above 2026 enacted, +15% or \$721m above 26E.*

➤ *Senate Markup, Conference.*

➤ *2027 CR*

- *Senate short term spending bill past midterm elections thru Dec 11, 2026 to avoid possible shutdown. Vote this week before recess.*
- *IA prepare exception apportionment.*

FY 2025 – FY 2027



U.S. Department of the Interior

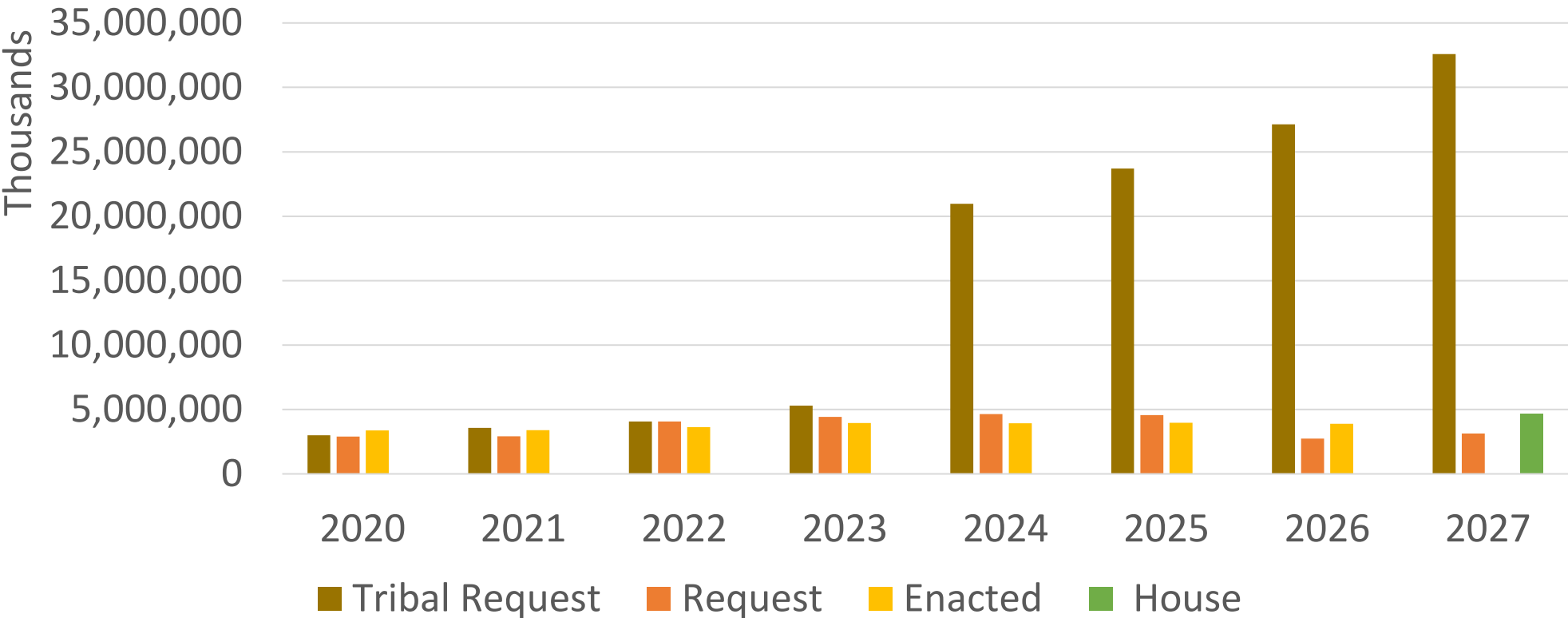
Indian Affairs

Note: The House committee support table displays a higher amount than in the Greenbook for CSC and 105(I) in the FY27 Request column and is reflected in this table and other tables throughout the presentation.

Tribal Budget Request vs PB Request vs Enacted



Indian Affairs
Direct Appropriated Amounts
Year to Year Comparison



BIA FY 2025 – FY 2027

ACCOUNT ACTIVITY	FY 2025 Actual	FY 2026 Enacted	FY 2027 Request	FY 2027 HOUSE
OPERATION of INDIAN PROGRAMS	1,897,709	1,933,200	1,272,857	2,269,716
TRIBAL GOVERNMENT	401,296	398,987	270,982	453,071
HUMAN SERVICES	163,453	168,747	48,214	183,172
TRUST - NATURAL RESOURCES MANAGEMENT	320,369	327,649	96,887	352,037
TRUST - REAL ESTATE SERVICES	170,008	169,887	89,827	179,887
PUBLIC SAFETY & JUSTICE	560,263	570,059	560,263	774,836
COMMUNITY & ECONOMIC DEVELOPMENT	30,524	32,746	9,760	44,004
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	251,796	256,634	196,924	282,709
SPECIAL INITIATIVES (Congressionally Directed Spending)	-	8,491	-	-
CONTRACT SUPPORT COSTS ACCOUNT	287,958	350,000	349,000	349,000
PAYMENTS for TRIBAL LEASES	134,086	53,000	342,000	342,000
CONSTRUCTION	133,780	135,780	88,097	167,096
PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	47,791	45,871	69,591
RESOURCES MANAGEMENT CONSTRUCTION	65,694	65,694	34,651	72,046
OTHER PROGRAM CONSTRUCTION	22,295	22,295	7,575	25,459
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	976	58,897	58,897
INDIAN GUARANTEED LOAN PROGRAM	13,329	13,329	500	25,000
INDIAN LAND CONSOLIDATION	4,000	4,000	-	-
TOTAL, BUREAU OF INDIAN AFFAIRS CURRENT	2,471,838	2,490,285	2,111,351	3,211,709

U.S. Department of the Interior

Tribal Government

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
TRIBAL GOVERNMENT	401,296	398,987	270,982
Aid to Tribal Government (TPA)	26,928	28,923	31,022
Consolidated Tribal Gov't Program (TPA)	85,489	83,415	52,340
Self Governance Compacts (TPA)	232,238	230,008	146,133
New Tribes (TPA)	-	-	5,000
Small Tribes Supplement (TPA)	7,002	7,002	-
Road Maintenance (TPA)	39,190	39,190	27,206
Tribal Government Program Oversight	10,449	10,449	9,281

HOUSE MARK	Change from 2026	Change from 2027
453,071	+54,084	+52,075
36,024	+7,101	+5,002
92,499	+9,084	+40,159
257,158	+27,150	+111,025
5,000	+5,000	
7,002		+7,002
43,814	+4,624	+16,608
11,574	+1,125	+2,293

- **Aid to Tribal Government (TPA)** - includes \$453,071,000. **Additional funding will support increased funding to Tribes.**
- **New Tribes (TPA)** - includes \$5,000,000. Funding will support the newly recognized **Lumbee Tribe**, this funding was included in the FY 2027 Request.
- **Small Tribes Supplement (TPA)** – includes \$7,002,000. Additional funding to **support small tribes.**
- **Road Maintenance (TPA)** – includes \$43,814,000. Increase would **support routine maintenance on additional miles of roads and safety inspections of additional bridges.**
- **Tribal Government Program Oversight (TPA)** – includes \$11,574,000. Increase will **support oversight functions including adding awarding officials.**

Human Services

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
HUMAN SERVICES	163,453	168,747	48,214
Social Services (TPA)	52,989	56,454	34,275
Welfare Assistance (TPA)	78,494	78,494	-
Indian Child Welfare Act (TPA)	16,575	16,903	10,872
Housing Program (TPA)	11,939	13,439	-
Human Services Tribal Design (TPA)	217	218	-
Human Services Program Oversight	3,239	3,239	3,067

HOUSE MARK	Change from 2026	Change from 2027
183,172	+14,425	+134,958
62,032	+5,578	+27,757
80,494	+2,000	+80,494
20,230	+3,327	+9,358
15,981	+2,542	+15,981
645	+427	+645
3,790	+551	+723

- **Social Services (TPA)** – \$5,000,000 increase **supports expanding social services for Tribes that have not been able to receive BIA social services activities pursuant to a self-determination contract or self-governance compact.**
- **Welfare Assistance (TPA)** – Provides additional funding for Welfare Assistance programs for Tribes, services provided include five forms of **secondary assistance**: general assistance, childcare assistance, non-medical institutional or custodial care of adults, burial assistance, and emergency assistance.
- **Indian Child Welfare Act (TPA)** – Additional funding will **support Tribally operated programs working to prevent the separation of Indian families, intervention in child custody cases, support for family reunification.**
- **Housing Program (TPA)** –The increase supports general funding for the housing program to **support additional housing units and applicants.**
- **Human Services Tribal Design (TPA)** –Supports **general funding** for the Human Services Tribal Design program.
- **Human Services Program Oversight** – Supports **general funding** for the Human Services Program Oversight program.

Trust – Natural Resources

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
TRUST - NATURAL RESOURCES MANAGEMENT	320,369	327,649	96,887
Natural Resources (TPA)	12,985	13,985	4,595
Irrigation Operations & Maintenance	15,269	15,269	9,016
Rights Protection Implementation	49,200	51,000	7,584
Tribal Management/Development Program	18,544	19,044	-
Endangered Species	5,993	5,993	-
Tribal Climate Resilience	26,291	34,291	-
Integrated Resource Info Program	2,954	2,954	2,761
Agriculture & Range	40,938	41,438	13,914
Forestry	65,385	62,887	25,131
Water Resources	17,991	18,005	2,699
Fish, Wildlife & Parks	23,752	23,751	2,092
Energy & Minerals	32,849	30,814	19,975
Resource Management Program Oversight	8,218	8,218	9,120

HOUSE MARK	Change from 2026	Change from 2027
352,037	+24,388	+255,150
15,148	+1,163	+10,553
17,011	+1,742	+7,995
51,290	+290	+43,706
25,696	+6,652	+25,696
6,130	+137	+6,130
34,291		+34,291
3,410	+456	+649
42,005	+567	+28,091
65,986	+3,099	+40,855
21,312	+3,307	+18,613
25,019	+1,268	+22,927
35,342	+4,528	+15,367
9,397	+1,179	+277

Trust – Natural Resources

- **Rights Protection Implementation** – Includes **\$7,792,000 for the Pacific Salmon Treaty**. Includes funding to support the **Columbia River Inter-Tribal Fish Commission** Columbia River in-lieu sites law enforcement, in-lieu sites operations and maintenance, and fisheries management, and construction to support implementation of the Columbia River Basin Settlement Agreement, and Salmon and Steelhead Inventory.
- **Tribal Management/Development Program** –
 - **\$2,523,000 was provided for the Inter-Tribal Buffalo Council** to support their work **returning buffalo to Indian Country**, including through the Bison Conservation Transfer Program.
 - **\$1,000,000 for the Native American Fish & Wildlife Society**.
 - **\$1,500,000 for conservation law enforcement** to support Tribal fish and game management programs and the enforcement of Tribal fish and wildlife codes.
- **Water Resources** – BIA to continue supporting the Water Management, Planning and Pre-development program to **ensure protection and management of Tribal water resources** with an additional \$3,307,000.
- **Energy and Minerals** - The Committee encourages BIA to **support investments in new energy projects to reduce the cost of electricity and support self-determined energy priorities**, with the additional \$4,528,000. The Committee recognizes that Tribal governments are best positioned to determine which energy projects to pursue and federal barriers should not prevent Tribes from developing their energy resources.
- **Resource Management Program Oversight** - Office of Navajo and Hopi Indian Relocation (ONHIR).—The Committee provides up to **\$1,500,000**, consistent with the request, as a one-time appropriation **to finalize the closure of ONHIR**.

U.S. Department of the Interior

Trust – Real Estate Services

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
TRUST - REAL ESTATE SERVICES	170,008	169,887	89,827
Trust Services (TPA)	10,322	10,219	4,156
Navajo-Hopi Settlement Program	1,303	1,303	1,223
Probate (TPA)	14,140	17,140	8,124
Office of Hearings & Appeals	7,096	7,096	6,938
Land Title & Records Offices	16,425	16,425	8,577
Land Acquisitions	2,000	2,000	-
Real Estate Services	41,588	40,998	23,287
Land Records Improvement	6,667	6,667	2,521
Environmental Quality	32,548	32,048	11,916
Alaskan Native Programs (TPA)	1,521	1,521	645
Rights Protection	17,616	17,584	2,562
Trust - Real Estate Services Oversight	18,782	16,886	19,878

HOUSE MARK	Change from 2026	Change from 2027
179,887	+10,000	+90,060
10,319	+100	+6,163
1,303		+80
20,068	+2,928	+11,944
7,093	-3	+155
16,418	-7	+7,841
2,000		+2,000
41,068	+70	+17,781
6,664	-3	+4,143
32,044	-4	+20,128
1,520	-1	+875
17,614	+30	+15,052
23,776	+6,890	+3,898

- *The Committee supports BIA's proposal to co-develop with Tribal partners a **modernization agenda and surge funding to modernize the probate process and reduce the current decades old backlog**. The recommendation fully funds this initiative and provides **\$10,000,000** above the enacted level that is directed for additional staff and resources to handle probate and estate issues. The Committee encourages BIA to improve communication and processing times for delivering real estate services to Tribes.*

Public Safety and Justice

ACTIVITY Sub Activity Program Element	2025 Actual	2026 Enacted	2027 Request
PUBLIC SAFETY & JUSTICE	560,263	570,059	560,263
Law Enforcement	513,499	519,345	513,499
Criminal Investigations & Police Services	275,306	284,152	286,356
Detention/Corrections	142,379	136,879	142,379
Inspections/Internal Affairs	3,751	3,751	3,751
Law Enforcement Special Initiatives	25,094	27,094	14,044
Indian Police Academy	5,163	5,663	5,163
Tribal Justice Support	34,836	34,836	34,836
Law Enforcement Program Management	7,391	7,391	7,391
Facilities Operations & Maintenance	19,579	19,579	19,579
Tribal Courts (TPA)	45,309	49,101	45,309
Fire Protection (TPA)	1,455	1,613	1,455

HOUSE MARK	Change from 2026	Change from 2027
774,836	+204,777	+214,573
714,533	+195,188	+201,034
426,478	+142,326	+140,122
158,463	+21,584	+16,084
5,891	+2,140	+2,140
44,441	+17,347	+30,397
6,532	+869	+1,369
39,869	+5,033	+5,033
8,965	+1,574	+1,574
23,894	+4,315	+4,315
57,713	+8,612	+12,404
2,590	+977	+1,135

Public Safety and Justice

- *The Committee recognizes the outstanding need to implement public safety changes resulting from the **McGirt v. Oklahoma** decision. The recommendation provides **\$100,000,000** for these activities, an increase of \$44,000,000 for **McGirt related activities**.*
- ***Criminal Investigations and Police Services** –The Committee provides **\$5,000,000** to implement forensic genetic genealogy in unsolved violent crimes and unidentified human remains cases. The recommendation includes **\$2,295,677** for the **National School Resource Officer** Program. The recommendation includes **\$5,000,000**, in addition to amounts provided in FY 2026, to support expanding the Agency’s **Opioid Reduction Task Force**. The Committee understands that there are Tribes for which BIA is responsible for providing law enforcement services under the ISDEAA Act. The Committee provides **\$7,000,000** for law enforcement services for these Tribes.*
- ***Detention/Corrections** – Support the operational needs of detention and corrections programs. The increase would allow tribes to increase salaries, recruit or retain public safety staff or fund additional Correctional Officers, Supervisors, Program Specialists, Cooks, and administrative personnel. It will also help prepare for replacement facilities expected to come online in the next two years.*
- ***Inspections/Internal Affairs** –This funding will support **FTE responsible for investigating all officer-involved shootings and in-custody deaths** that occur in BIA-funded law enforcement programs throughout Indian Country. Current FTE level is inadequate to meet demands of existing caseloads.*
- ***Law Enforcement Special Initiatives** –The recommendation includes a **\$14,450,000 increase (\$33,000,000 total)** for the **Missing and Murdered Indigenous Women Initiative**. The Committee directs BIA to work with Tribal and Federal law enforcement agencies to facilitate sharing law enforcement and public records data and other tools.*

Public Safety and Justice

- **Indian Police Academy** – Additional funding will **support training opportunities** for police officers in Indian Country.
- **Tribal Justice Support** –
 - **TJS Operations** - \$1,033,00 additional funding for TJS operations, **including one-time funding for Tribal Court systems**.
 - **Violence Against Women Act (VAWA)** - **\$2,000,000** additional funding for VAWA efforts, including trainings for direct service program staff in the areas of law enforcement, social services, victim services and courts, and technical assistance to Tribes in operate VAWA relate programs.
 - **PL 280 Courts** - \$2,000,000 in additional funding for Tribal Courts in states affected by Public Law 280.
- **Law Enforcement Program Management** – \$1,574,000 in additional funding will support **general operational funding** for LEPM programs.
- **Facilities Operations and Maintenance** – \$4,315,000 in additional funding will support maintenance for public safety facilities, equipment, utility systems, and ground structures.
- **Tribal Courts (TPA)** - \$8,612,000 in additional funding will support increases will support **increases to the recurring Tribal base funding** within the Tribal Courts (TPA program line).
- **Fire Protection (TPA)** - \$977,000 in additional funding for **operational support** for Fire Protection programs.

Community and Economic Development, Executive Direction

ACTIVITY	2025 Actual	2026 Enacted	2027 Request	HOUSE MARK	Change from 2026	Change from 2027
COMMUNITY & ECONOMIC DEVELOPMENT	30,524	32,746	9,760	44,004	+11,258	+34,244

- **Job Placement and Training (TPA)** includes \$19,686,000. Within the funding provided, the bill continues to include \$5,000,000 for a Native American Technology and Manufacturing Grant Pilot Program.
- **Economic Development Projects** – includes \$20,657,000
 - \$2,000,000 increase (\$5,000,000 total) for **business incubators**.
 - \$1,325,000 increase (\$5,000,000 total) for Native American Tourism and Improving Visitor Experience Act (**NATIVE Act**) related activities. Supports grant funding to fulfill the BIA Department of Commerce.

ACTIVITY	2025 Actual	2026 Enacted	2027 Request	HOUSE MARK	Change from 2026	Change from 2027
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	251,796	256,634	196,924	282,709	+26,075	+85,785

Contract Support Costs, Payments for Tribal Leases

ACCOUNT ACTIVITY	2025 Actual	2026 Enacted	2027 Request
CONTRACT SUPPORT COSTS ACCOUNT	287,958	205,418	215,926
CONTRACT SUPPORT	282,958	200,418	210,926
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000

2026 Enacted (House)	2027 Request (House)	HOUSE MARK	Change from 2026	Change from 2027
350,000	349,000	349,000	-1,000	0
345,000	344,000	344,000	-1,000	0
5,000	5,000	5,000	0	0

ACCOUNT	2025 Actual	2026 Enacted	2027 Request
PAYMENTS for TRIBAL LEASES	134,086	138,324	147,563

2026 Enacted (House)	2027 Request (House)	HOUSE MARK	Change from 2026	Change from 2027
53,000	342,000	342,000	+289,000	0

Construction

ACCOUNT ACTIVITY	2025 Actual	2026 Enacted	2027 Request
CONSTRUCTION	133,780	135,780	88,097
PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	47,791	45,871
RESOURCES MANAGEMENT CONSTRUCTION	65,694	65,694	34,651
OTHER PROGRAM CONSTRUCTION	22,295	22,295	7,575

HOUSE MARK	Change from 2026	Change from 2027
167,096	+31,316	+78,999
69,591	+21,800	+23,720
72,046	+6,352	+37,395
25,459	+3,164	+17,884

- *Funding of \$21,800,000 to support Tribe's ability to construct detention and correction facilities.*
- *Funding to support replacing aging tower infrastructure and the safety of dams.*

Settlements, Loans, and Land Consolidation

ACCOUNT ACTIVITY	2025 Actual	2026 Enacted	2027 Request
INDIAN LAND CONSOLIDATION	4,000	4,000	0
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	976	58,897
INDIAN GUARANTEED LOAN PROGRAM	13,329	13,329	500
SUBSIDIES	11,204	11,204	0
PROGRAM MANAGEMENT	2,125	2,125	500

HOUSE MARK	Change from 2026	Change from 2027
	-4,000	
58,897	+57,921	
25,000	+11,671	+24,500
22,150	+10,946	+22,150
2,850	+725	+2,350

➤ **Loans** - The appropriation assumes an **estimated loan ceiling of \$502,176,031**.

FY 2027 Budget Documents

➤ *FY 2027 Budget in Brief*

- <https://www.doi.gov/budget/appropriations/2027/highlights>

➤ *FY 2027 Budget Justifications*

- <https://www.doi.gov/budget/appropriations/2027> (Interior Greenbooks)
- <https://www.bia.gov/as-ia/obpm/greenbook> (Indian Affairs Greenbooks)

➤ *FY 2027 House Markup*

- <https://www.congress.gov/crs-appropriations-status-table>

FY 2028 Budget Formulation



➤ Tribes

- Submitted the Tribal Priority Ranking Tool in 2025 for the 2027-2028 budget formulation years.
- Review Tribal Priority Ranking and discuss 2028 priorities at TIBC.
- Tribal Budget Request.

➤ Regional Offices and Agencies

- Facilitated two budget formulation working group sessions and submitted consolidated tribal priority rankings in 2025.
- Identified regional office budget priorities.

➤ Central Office

- Departmental budget proposals due June 12, 2026.
- **Departmental Passback late July/early Aug 2026.**
- OMB Budget Submit due Sept 7, 2026.
- OMB Passback late Nov/early Dec 2026.
- President's Budget Request (Greenbook) February 1, 2027.

FY 2029 Budget Formulation

➤ *Tribal Priority Ranking Tool*

- *Kick off mid to late October*





THANK
YOU!



FY 2027 Budget Request

Tribal Government – *Promote Tribal Self Determination*

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
TRIBAL GOVERNMENT	401,296	398,987	270,982
Aid to Tribal Government (TPA)	26,928	28,923	31,022
Consolidated Tribal Gov't Program (TPA)	85,489	83,415	52,340
Self Governance Compacts (TPA)	232,238	230,008	146,133
New Tribes (TPA)	-	-	5,000
Small Tribes Supplement (TPA)	7,002	7,002	-
Road Maintenance (TPA)	39,190	39,190	27,206
Tribal Government Program Oversight	10,449	10,449	9,281

- **Aid to Tribal Government (TPA)** - Includes \$11.0 million for Tribally operated or affiliated **radio stations** in Indian Country. Supports operations, equipment, and technical support for radio stations that provide public service communications including communications in the event of natural disasters or other emergencies.
- **New Tribes (TPA)** - Includes \$5.0 million to support the **Lumbee Tribe** of North Carolina after the Tribe recently received Federal recognition.
- **Road Maintenance (TPA)** - Supports **routine, preventive, and safety inspections on roads and bridges**, especially on critical roads providing access to health care, schools, and goods and services.
- **Tribal Government Program Oversight** - Supports costs for Awarding Officials to ensure Pub.L. 638 contracts are issued, properly accounted for, and meet Federal reporting requirements.

Human Services

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
HUMAN SERVICES	163,453	168,747	48,214
Social Services (TPA)	52,989	56,454	34,275
Welfare Assistance (TPA)	78,494	78,494	-
Indian Child Welfare Act (TPA)	16,575	16,903	10,872
Housing Program (TPA)	11,939	13,439	-
Human Services Tribal Design (TPA)	217	218	-
Human Services Program Oversight	3,239	3,239	3,067

- **Social Services (TPA)** - Support **Tribal Social Services programs** at sites across the nation.
- **Indian Child Welfare Act (TPA)** - Provides services as authorized under the Indian Child Welfare Act of 1978 including **prevention of family separation**, family reunification, intervention in child custody proceedings, and foster and adoption placement.
- **Human Services Program Oversight** - Conducts oversight, monitoring, distribution of program funds, management of information technology and data systems, and other **management functions at Central Office**. Perform **administrative activities at Regional Offices** associated with these programs, award and monitor contracts, manage Performance Reporting, develop and monitor budgets, and other functions.

Trust – Natural Resources

Manage Trust Resources, Lands and Energy Development

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
TRUST - NATURAL RESOURCES MANAGEMENT	320,369	327,649	96,887
Natural Resources (TPA)	12,985	13,985	4,595
Irrigation Operations & Maintenance	15,269	15,269	9,016
Rights Protection Implementation	49,200	51,000	7,584
Tribal Management/Development Program	18,544	19,044	-
Endangered Species	5,993	5,993	-
Tribal Climate Resilience	26,291	34,291	-
Integrated Resource Info Program	2,954	2,954	2,761
Agriculture & Range	40,938	41,438	13,914
Forestry	65,385	62,887	25,131
Water Resources	17,991	18,005	2,699
Fish, Wildlife & Parks	23,752	23,751	2,092
Energy & Minerals	32,849	30,814	19,975
Resource Management Program Oversight	8,218	8,218	9,120

- **Natural Resources (TPA)** – Support Indian trust responsibilities through improved management, protection, and development of **Indian land and natural resource assets**.
- **Irrigation Operations & Maintenance** – Supports operation, maintenance, and rehabilitation of **irrigation infrastructures** in accordance with accepted industry standards.

- **Integrated Resource Info Program** - Provides **Geographic Information Services (GIS) software, training, technical support including geospatial database management, and programming and project support. Required for land status title mapping and sound management of natural resources** belonging to individual Indians and held in trust or restricted status for Indian Tribes. Provides support for three main program areas: **Geospatial Helpdesk Extended Technical Support and Services, GIS Software and Resources, and Geospatial Training**.
- **Agriculture & Range** - Support of co-stewardship, conservation, multiple use and sustained-yield management on over 46 million acres of trust Indian land dedicated to **crop and livestock agriculture**.

Trust – Natural Resources

Manage Trust Resources, Lands and Energy Development

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
TRUST - NATURAL RESOURCES MANAGEMENT	320,369	327,649	96,887
Natural Resources (TPA)	12,985	13,985	4,595
Irrigation Operations & Maintenance	15,269	15,269	9,016
Rights Protection Implementation	49,200	51,000	7,584
Tribal Management/Development Program	18,544	19,044	-
Endangered Species	5,993	5,993	-
Tribal Climate Resilience	26,291	34,291	-
Integrated Resource Info Program	2,954	2,954	2,761
Agriculture & Range	40,938	41,438	13,914
Forestry	65,385	62,887	25,131
Water Resources	17,991	18,005	2,699
Fish, Wildlife & Parks	23,752	23,751	2,092
Energy & Minerals	32,849	30,814	19,975
Resource Management Program Oversight	8,218	8,218	9,120

- **Forestry** - Supports the development, maintenance, and enhancement of forest resources in accordance with sustained yield principles included in **forest management plans**. There are 19.2 million acres of Indian forest lands managed by 300 Tribes.

- **Energy and Minerals** - Committed to the Indian Energy Service Center, which coordinates Indian **energy development** activities across Interior's bureaus. Facilitates communication and coordination to enhance BIA's ability to process leases, the Bureau of Land Management's responsibility for Applications for Permit to Drill approval and monitoring, and the Office of Natural Resources Revenue's responsibilities for revenue accounting.
- **Resource Management Oversight** - Includes an internal transfer of \$1.5 million from the Office of Secretary. Ensures that any remaining functions or responsibilities of **ONHIR** authorized by the Navajo-Hopi Land Settlement Act of 1974 that the Secretary has assumed are fully completed and it also allows BIA to carry out any necessary actions to close out these responsibilities. New ONHIR related appropriations language proposed in Operation of Indian Programs language and in General Provisions.

Trust – Real Estate Services

Manage Trust Resources, Lands and Energy Development

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
TRUST - REAL ESTATE SERVICES	170,008	169,887	89,827
Trust Services (TPA)	10,322	10,219	4,156
Navajo-Hopi Settlement Program	1,303	1,303	1,223
Probate (TPA)	14,140	17,140	8,124
Office of Hearings & Appeals	7,096	7,096	6,938
Land Title & Records Offices	16,425	16,425	8,577
Land Acquisitions	2,000	2,000	-
Real Estate Services	41,588	40,998	23,287
Land Records Improvement	6,667	6,667	2,521
Environmental Quality	32,548	32,048	11,916
Alaskan Native Programs (TPA)	1,521	1,521	645
Rights Protection	17,616	17,584	2,562
Trust - Real Estate Services Oversight	18,782	16,886	19,878

- **Trust Services (TPA)** – Supports **overall management responsibility for real estate services, probate, environmental and cultural resource compliance, and rights protection programs at BIA Regions and Agency and Tribal levels.**

- **Probate** - Funds staff and **tools to administer probate services** to American Indian and Alaska Native beneficiaries.
- **Office of Hearings & Appeals** – Funds the Office of Hearings and Appeals Probate Hearings Division to provide independent **adjudication services** to BIA's probate program.
- **Land Title & Records Offices** - Supports the office of record for land title documents and **provide technical assistance.**
- **Real Estate Services** - Improves ownership information and administer and manage all land held in trust and restricted status for the benefit of individual Indians and Tribes. Provides technical advice and assistance to Indian landowners on issues related to cadastral surveys and processed transactions that reflect accurate land ownership information for Tribes and individual Indian beneficiaries.

Trust – Real Estate Services

Manage Trust Resources, Lands and Energy Development

ACTIVITY Sub Activity	2025 Actual	2026 Enacted	2027 Request
TRUST - REAL ESTATE SERVICES	170,008	169,887	89,827
Trust Services (TPA)	10,322	10,219	4,156
Navajo-Hopi Settlement Program	1,303	1,303	1,223
Probate (TPA)	14,140	17,140	8,124
Office of Hearings & Appeals	7,096	7,096	6,938
Land Title & Records Offices	16,425	16,425	8,577
Land Acquisitions	2,000	2,000	-
Real Estate Services	41,588	40,998	23,287
Land Records Improvement	6,667	6,667	2,521
Environmental Quality	32,548	32,048	11,916
Alaskan Native Programs (TPA)	1,521	1,521	645
Rights Protection	17,616	17,584	2,562
Trust - Real Estate Services Oversight	18,782	16,886	19,878

- **Land Records Improvement** - Supports trust digital document management and data improvement projects through continued support to **TAAMS**.
- **Environmental Quality** - Protection, restoration, and preservation of environmental and cultural resources of AI/AN. Supports **environmental compliance monitoring** of IA activities with applicable environmental regulations and standards and identifying hazardous contaminated sites for remedial cleanup actions.
- **Rights Protection** - Support to Tribes involved in negotiating or litigating their water, hunting, fishing, gathering rights.
- **Trust – Real Estate Services Oversight** - Indian Affairs proposes to **modernize probate** processes and reduce the current decades old backlog, which will unlock Indian lands for economic development. Funding will support surge operations and performance-driven incentive programs. This funding aligns with the Department’s broader modernization agenda and will be co-developed with Tribal partners to ensure cultural, legal, and operational relevance.

Public Safety and Justice – *Protect Indian Country*

ACTIVITY Sub Activity Program Element	2025 Actual	2026 Enacted	2027 Request
PUBLIC SAFETY & JUSTICE	560,263	570,059	560,263
Law Enforcement	513,499	519,345	513,499
Criminal Investigations & Police Services	275,306	284,152	286,356
Detention/Corrections	142,379	136,879	142,379
Inspections/Internal Affairs	3,751	3,751	3,751
Law Enforcement Special Initiatives	25,094	27,094	14,044
Indian Police Academy	5,163	5,663	5,163
Tribal Justice Support	34,836	34,836	34,836
Law Enforcement Program Management	7,391	7,391	7,391
Facilities Operations & Maintenance	19,579	19,579	19,579
Tribal Courts (TPA)	45,309	49,101	45,309
Fire Protection (TPA)	1,455	1,613	1,455

- **Criminal Investigations & Police Services** - Proposes to move all **MMU** operational funding currently in the Law Enforcement Special Initiatives program, \$11,050,000 and 26 FTE, into the Criminal Investigations and Police Services budget line to enhance program management and accountability of these funds. This transfer will consolidate all of IA's MMU operational funding under a single budget line. Funding for MMU training at the Advanced Training Center represents a different purpose and will remain under Law Enforcement Special Initiatives.

- **Detentions and Corrections** - Supports the **operational needs of Indian Country detention and corrections programs** encountering growing personnel, equipment, and technology costs. Detention and corrections programs support safe and secure confinement of offenders sentenced by hundreds of Tribal courts and other courts throughout Indian country each year.
- **Inspections/Internal Affairs** – Mandatory program to investigate misconduct of officers. Process and complete investigations.
- **Law Enforcement Special Initiatives** – Supports special initiatives including MMU training, the Victim/Witness Assistance Program, and the Land Mobile Radio initiative.
- **Indian Police Academy** – Supports training for officers in Indian Country.
- **Tribal Justice Support** – Provides technical assistance to Tribal courts and Courts of Indian Offenses, ensuring compliance with VAWA, performing court assessments, and supporting Healing to Wellness courts.
- **Law Enforcement Program Management** – Supports the Office of Justice Services' national leadership team and support services to manage the activity effectively for Tribes.
- **Facilities Operations & Maintenance** – Provides services and products required to keep law enforcement facilities, such as detention centers, open.

Public Safety and Justice – *Protect Indian Country*

ACTIVITY Sub Activity Program Element	2025 Actual	2026 Enacted	2027 Request
PUBLIC SAFETY & JUSTICE	560,263	570,059	560,263
Law Enforcement	513,499	519,345	513,499
Criminal Investigations & Police Services	275,306	284,152	286,356
Detention/Corrections	142,379	136,879	142,379
Inspections/Internal Affairs	3,751	3,751	3,751
Law Enforcement Special Initiatives	25,094	27,094	14,044
Indian Police Academy	5,163	5,663	5,163
Tribal Justice Support	34,836	34,836	34,836
Law Enforcement Program Management	7,391	7,391	7,391
Facilities Operations & Maintenance	19,579	19,579	19,579
Tribal Courts (TPA)	45,309	49,101	45,309
Fire Protection (TPA)	1,455	1,613	1,455

- **Tribal Courts (TPA)** - Supports Tribal courts primarily through Pub.L. 93-638 contracts and self-governance compacts. Support courts throughout Indian Country to process caseloads and address filings of criminal cases, tort claims, Tribal probate claims, and family law issues.
- **Fire Protection (TPA)** - Covers expenses which may include Tribal fire staff, training volunteer firefighters, repairing existing firefighting equipment, and purchasing additional equipment. Funding will also be used to purchase smoke detectors, fire extinguishers, and emergency lights to ensure the fire safety of Tribal buildings

Community and Economic Development, Executive Direction

ACTIVITY	2025 Actual	2026 Enacted	2027 Request
COMMUNITY & ECONOMIC DEVELOPMENT	30,524	32,746	9,760

- Supports the management and oversight of **economic development programs**. Funding is primarily focused on the Job Placement and Training program which aims to assist eligible applicants in obtaining job skills and in finding and retaining a job, thereby leading to self-sufficiency.

ACTIVITY	2025 Actual	2026 Enacted	2027 Request
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	251,796	256,634	196,924

- Supports the management and **administrative oversight of Indian Affairs programs**. Funded offices include:
 - Office of Federal Acknowledgement
 - Office of Self-Governance (OSG)
 - Office of Facilities, Property, and Safety Management
 - Office of Congressional and Legislative Affairs

Contract Support Costs, Payments for Tribal Leases

ACCOUNT ACTIVITY	2025 Actual	2026 Enacted	2027 Request
CONTRACT SUPPORT COSTS ACCOUNT	287,958	205,418	215,926
CONTRACT SUPPORT	282,958	200,418	210,926
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000

- *Fully funds 2027 Contract Support Costs for program areas including public safety and justice, real estate services, and human services, thus strengthening Tribal Communities across Indian Country and **enabling Tribes to assume responsibility for operating Federal programs by covering the costs to administer the program.***

ACCOUNT	2025 Actual	2026 Enacted	2027 Request
PAYMENTS for TRIBAL LEASES	134,086	138,324	147,563

- ***Supports additional leases** in areas including law enforcement, education, Tribal Administration/mixed use, economic development, and real estate. These payments are a statutory requirement.*

Construction

ACCOUNT ACTIVITY	2025 Actual	2026 Enacted	2027 Request
CONSTRUCTION	133,780	135,780	88,097
PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	47,791	45,871
RESOURCES MANAGEMENT CONSTRUCTION	65,694	65,694	34,651
OTHER PROGRAM CONSTRUCTION	22,295	22,295	7,575

- **Public Safety & Justice Construction** – Facilities/New Construction and Facilities Improvement and Repair of Public Safety and Justice facilities, including Employee Housing.
- **Resources Management Construction** – Includes Irrigation and Dam Projects.
- **Other Program Construction** – Telecommunications Improvement and Repair, Facilities/Quarters Improvement and Repair of administrative buildings, Construction Program Management.

Settlements, Loans, and Land Consolidation

ACCOUNT ACTIVITY	2025 Actual	2026 Enacted	2027 Request
INDIAN LAND CONSOLIDATION	4,000	4,000	0
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	976	58,897
INDIAN GUARANTEED LOAN PROGRAM	13,329	13,329	500
SUBSIDIES	11,204	11,204	0
PROGRAM MANAGEMENT	2,125	2,125	500

- **Settlements** - \$58.0 million for Federal payment authorized in the ***Hualapai Tribe Water Rights Settlement Act of 2022 (Pub.L. 117-349)***.
 - *The Hualapai Tribe Water Rights Settlement Act of 2022 (Act) settles the Tribe's water rights claims in Arizona.*
 - *The Act authorized funding of \$312 million plus indexing that the Tribe can use to develop water infrastructure on its Reservation.*
 - *The Settlement has an enforcement date of April 15, 2029.*
- **Loans** - Continues to ***manage past loan guarantees or insurance***, coordinate with financial institutions, and conduct any contractually required activities.