

BUREAU OF INDIAN EDUCATION
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

Functional Area	ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2025 CR Annual Rate of Operations	CR 1 22.19% DISTRIBUTION [CR + Tribal Transfers]	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	CR 2 23.01% WRITTEN APPOR. DISTRIBUTION	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTION	2024 Enacted	Fixed Costs (+/-)	Internal Transfers (+/-)	Program Changes (+/-)	2025 Full Year CR	AA1 8.2% Mar. 15-Apr. 13 DISTRIBUTION	Functional Area	Fund Center
	TOTAL, DIRECT FUNDS	1,366,342	118,207	10,866	54,010	65,351	10,218	1,366,342				1,366,342	16,614		
	OPERATION OF INDIAN EDUCATION PROGRAMS	1,131,617	66,122	10,866		65,351	10,218	1,131,617				1,131,617	-2,680		
	ELEMENTARY & SECONDARY PROGRAMS (forward funded)														
A0E30	ISEP Formula Funds	481,636						481,636				481,636		A0E30	AADD00
A0E31	ISEP Program Adjustments	6,539						6,539				6,539		A0E31	AADD00
A0E43	Education Program Enhancements	21,025						21,025				21,025		A0E43	AADD00
A0E47	Tribal Education Departments	5,889						5,889				5,889		A0E47	AADD00
A0E32	Student Transportation	70,007						70,007				70,007		A0E32	AADD00
A0E33	Early Child & Family Development	25,267						25,267				25,267		A0E33	AADD00
A0E34	Tribal Grant Support Costs	95,822						95,822				95,822		A0E34	AADD00
	Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	706,185	-	-	-	-	-	706,185	-	-	-	706,185	-		
	ELEMENTARY & SECONDARY PROGRAMS														
A0E35	Facilities Operations	80,888	17,949			18,612		80,888				80,888		A0E35	AADD00
A0E45	Facilities Maintenance	73,544	16,319			16,922		73,544				73,544		A0E45	AADD00
A0E37	Juvenile Detention Center Education													A0E37	AADD00
A0E90	Johnson-O'Malley Assistance Grants (TPA)	20,539	4,547			4,714		20,539				20,539		A0E90	AADD00
	Total, ELEMENTARY & SECONDARY PROGRAMS	174,971	38,815	-	-	40,248	-	174,971	-	-	-	174,971	-		
	POST SECONDARY PROGRAMS (forward funded)														
A0E39	Haskell & SIPI (forward funded)	30,325						30,325				30,325		A0E39	AADD00
A0E44	Tribal Colleges & Universities (forward funded)	87,926						87,926				87,926		A0E44	AADD00
A0E48	Tribal Technical Colleges (forward funded)	9,156						9,156				9,156		A0E48	AADD00
	Total, POST SECONDARY PROGRAMS (forward funded)	127,407	-	-	-	-	-	127,407	-	-	-	127,407	-		
	POST SECONDARY PROGRAMS														
A0E92	Tribal Colleges & Universities Supplements (TPA)	1,220	271	949				1,220				1,220	-100	A0E92	AADD00
A0E93	Scholarships & Adult Education (TPA)	43,206	9,588	9,917		7,010	10,218	43,206				43,206	-2,580	A0E93	AADD00
A0E40	Special Higher Education Scholarships	4,992	1,108			1,149		4,992				4,992		A0E40	AADD00
A0E46	Science Post Graduate Scholarship Fund	6,450	1,431			1,484		6,450				6,450		A0E46	AADD00
	Total, POST SECONDARY PROGRAMS	55,868	12,398	10,866	-	9,643	10,218	55,868	-	-	-	55,868	-2,680		
	EDUCATION MANAGEMENT														
A0E50	Education Program Management	39,285	8,718			9,040		39,285				39,285		A0E50	AADD00
A0E50	Program Management	35,849	7,955			8,249		35,849				35,849		A0E50	AADD00
A0E51	Labor-Related Payments	25	6			6		25				25		A0E51	AADD00
A0E52	Intra-Governmental Payments	3,411	757			785		3,411				3,411		A0E52	AADD00
A0E41	Education IT	27,901	6,191			6,420		27,901				27,901		A0E41	AADD00
	Total, EDUCATION MANAGEMENT	67,186	14,909	-	-	15,460	-	67,186	-	-	-	67,186	-		
	EDUCATION CONSTRUCTION														
A1112	REPLACEMENT SCHOOL CONSTRUCTION	152,401	33,817		35,067			152,401				152,401	12,527	A1112	AAK600
A1116	REPLACEMENT FACILITY CONSTRUCTION	19,648	4,360		4,521			19,648				19,648	1,615	A1116	AAK600
A1110	REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	333		345			1,500				1,500	123	A1110	AAK600
A1113	EMPLOYEE HOUSING REPAIR	3,880	861		893			3,880				3,880	319	A1113	AAK600
A1114	FACILITIES IMPROVEMENT & REPAIR	41,296	9,164		9,502			41,296				41,296	3,395	A1114	AAK600
A1111	TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	3,550		3,682			16,000				16,000	1,315	A1111	AADD00
	TOTAL, EDUCATION CONSTRUCTION	234,725	52,085	-	54,010	-	-	234,725	-	-	-	234,725	19,294		

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)