

BUREAU OF INDIAN EDUCATION
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2024 Enacted	2025 President's Budget Request	2025 CR ¹ Annual Rate of Operations	CR 1 22.19% Oct. 1 - Dec 20 DISTRIBUTED (CR + Tribal Transfers)	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	CR 2 23.01% WRITTEN APPOR. DISTRIBUTION	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTION	AA I 8.2% Mar. 15-Apr. 13 DISTRIBUTION REVISED	AA II 8.2% Apr. 14-May 12 DISTRIBUTION	AA III 8.2% May 13-Jun. 11 DISTRIBUTION	Cumulative Total of Distributions [CR I&II + EA I&II + AA I, II, & III]	Functional Area	Funds Center
TOTAL, DIRECT FUNDS	1,366,342	1,520,926	1,366,342	118,207	10,866	54,010	65,351	10,218	41,106	41,102	41,106	381,966		
OPERATION OF INDIAN EDUCATION PROGRAMS	1,131,617	1,210,690	1,131,617	66,122	10,866		65,351	10,218	21,812	21,808	21,812	217,989		
ELEMENTARY & SECONDARY PROGRAMS (forward funded)	706,185	756,523	706,185											
ISEP Formula Funds	481,636	518,127	481,636										A0E30	AADD00
ISEP Program Adjustments	6,539	7,450	6,539										A0E31	AADD00
Education Program Enhancements	21,025	22,528	21,025										A0E43	AADD00
Tribal Education Departments	5,889	5,889	5,889										A0E47	AADD00
Student Transportation	70,007	75,247	70,007										A0E32	AADD00
Early Child & Family Development	25,267	26,566	25,267										A0E33	AADD00
Tribal Grant Support Costs	95,822	100,716	95,822										A0E34	AADD00
ELEMENTARY & SECONDARY PROGRAMS	174,971	185,171	174,971	38,815			40,248		14,378	14,374	14,378	122,193		
Facilities Operations	80,888	84,513	80,888	17,949			18,612		6,649	6,649	6,649	56,508	A0E35	AADD00
Facilities Maintenance	73,544	78,039	73,544	16,319			16,922		6,045	6,045	6,045	51,376	A0E45	AADD00
Juvenile Detention Center Education													A0E37	AADD00
Johnson-O'Malley Assistance Grants (TPA)	20,539	22,619	20,539	4,547			4,714		1,684	1,680	1,684	14,309	A0E90	AADD00
POST SECONDARY PROGRAMS (forward funded)	127,407	134,881	127,407											
Haskell & SIPI (forward funded)	30,325	36,234	30,325										A0E39	AADD00
Tribal Colleges & Universities (forward funded)	87,926	87,926	87,926										A0E44	AADD00
Tribal Technical Colleges (forward funded)	9,156	10,721	9,156										A0E48	AADD00
POST SECONDARY PROGRAMS	55,868	56,201	55,868	12,398	10,866		9,643	10,218	1,912	1,912	1,912	48,861		
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220	1,220	271	949		0					1,220	A0E92	AADD00
Scholarships & Adult Education (TPA)	43,206	43,539	43,206	9,588	9,917		7,010	10,218	972	972	972	39,649	A0E93	AADD00
Special Higher Education Scholarships	4,992	4,992	4,992	1,108	0		1,149		410	410	410	3,487	A0E40	AADD00
Science Post Graduate Scholarship Fund	6,450	6,450	6,450	1,431	0		1,484		530	530	530	4,505	A0E46	AADD00
EDUCATION MANAGEMENT	67,186	77,914	67,186	14,909			15,460		5,522	5,522	5,522	46,935		
Education Program Management	39,285	48,253	39,285	8,718			9,040		3,229	3,229	3,229	27,445		
Program Management	35,849	42,337	35,849	7,955			8,249		2,947	2,947	2,947	25,045	A0E50	AADD00
Labor-Related Payments	25	1,491	25	6			6		2	2	2	18	A0E51	AADD00
Intra-Governmental Payments	3,411	4,425	3,411	757			785		280	280	280	2,382	A0E52	AADD00
Education IT	27,901	29,661	27,901	6,191			+6,420		2,293	2,293	2,293	19,490	A0E41	AADD00
Fixed Costs (OIEP Placeholder)														
EDUCATION CONSTRUCTION	234,725	310,236	234,725	52,085		54,010			19,294	19,294	19,294	163,977		
REPLACEMENT SCHOOL CONSTRUCTION	152,401	155,690	152,401	33,817		35,067			12,527	12,527	12,527	106,465	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	19,648	23,935	19,648	4,360		4,521			1,615	1,615	1,615	13,726	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	4,000	1,500	333		345			123	123	123	1,047	A1110	AAK600
EMPLOYEE HOUSING REPAIR	3,880	14,208	3,880	861		893			319	319	319	2,711	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	41,296	96,403	41,296	9,164		9,502			3,395	3,395	3,395	28,851	A1114	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	16,000	16,000	3,550		3,682			1,315	1,315	1,315	11,177	A1111	AADD00

¹ No funds provided for Forward Funding in CR

² OIEP funds are not Auto-Appportioned (AA) when requesting an Exception Apportionment (EA)

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)