Attachment A

BUDGET FORMULATION TIMELINE

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	CY 2025			CY 2026								
FY 2026	Tribes may re-submit the ranking tool to their regional budget staff and OBPM through the end of January. OBPM recalculates the rankings and if it changes the regional and national rankings, OBPM presents the updated rankings at the Spring TIBC meeting						ASIA Senior Leaders and Bureau Directors discuss budget priorities and strategy.	ASIA deliberates budget decisions with Senior leaders and approves the proposed budget.	DOI conducts budget briefings with bureaus. DOI marks up the budget and passes it back to the bureaus (DOI Passback).	IA appeals passback, settles final request numbers with DOI. OMB submission is prepared according to guidance.	DOI reviews, edits, finalizes OMB submission	DOI submits budget request to OMB. OMB conducts budget and program briefings.
	OBPM works on drafing budget formulation guidance, templates, and schedules for central office. OBPM incorporates departmental and OMB guidance once it is released.						CO programs work on identifying and prioritzing budget needs, while considering tribal rankings, regional requirements, and ASIA and administration priorities. CO programs provide budget requests and briefing to OBPM.	OBPM drafts the budget proposal package and submits the ASIA approved budget request to DOI.				
	Regions work on identifying and priorizing budget needs and provide a consolidated and prioritized budget submission to OBPM.											
		Tribes Meet w/OMB			Tribes Meet w/Congressional Reps		Continue Meetings w/Congressional Reps				OBPM works with programs to update Overview/Program Narratives - thru Nov.	
FY 2027	CY 2026			CY 2027								
	OMB continues budget briefings and deliberations.	OMB marks-ups and releases passback. IA appeals and settles final request numbers with OMB.		OBPM & POB upload full package to MAX for final OMB review and clearance.	President's Budget Request (Greenbook) is submitted to Congress.	Congr. Briefings to staff & Congr. Hearings; Effect and Capability Statements		Congressional Mark-Up of Budget				
		POB and OBPM review, markup, and finalize narrative and program change justifications.										
		OBPM works with programs to obtain results data and estimated performance										
FY 2028	CY 2027			CY 2028								
	Enacted budget received, or Continuing Resolutions if no enacted budget received											
	Execute FY 2028 budget											

Tribes can provide input into the Budget and the Greenbook

Tribes should meet with White House and Congressional Staff