**BUREAU OF INDIAN EDUCATION**

**BUDGET COMPARISON TABLE**

**Dollars in Thousands ($000)**

| Functional Area | ACCOUNT<br>ACTIVITY<br>Sub Activity<br>Program Element<br>[Non-Add] | 2026 Enacted | 2027 President's Budget Request | 2027 CR Annual Rate of Operations | CR I Oct.1-Dec.11 | EA I REQUEST | Apportionment Cumulative Total | FY Tribes 2026 Base | FY Tribes CR I | EA I Fiscal Year Tribes | Cumulative CR & EA Distributions | Functional Area | Fund Center |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | **Director-Bureau of Indian Education** | **1,366,342** | **929,785** | **1,366,342** | **269,581** | **12,956** | **282,537** | **16,141** | **3,185** | **12,956** | **282,537** | | |
| | **OPERATION OF INDIAN EDUCATION PROGRAMS** | 1,131,617 | 894,368 | 1,131,617 | 223,268 | 12,956 | 236,224 | 16,141 | 3,185 | 12,956 | 236,224 | | |
| | ELEMENTARY & SECONDARY PROGRAMS (forward funded) | 706,185 | 697,788 | 706,185 | 139,330 | 0 | 139,330 | 0 | 0 | 0 | 139,330 | | |
| A0E30 | ISEP Formula Funds | 481,636 | 500,541 | 481,636 | 95,027 | | 95,027 | | | | 95,027 | A0E30 | AADD00 |
| A0E31 | ISEP Program Adjustments | 6,539 | 5,405 | 6,539 | 1,290 | | 1,290 | | | | 1,290 | A0E31 | AADD00 |
| A0E43 | Education Program Enhancements | 21,025 | 17,809 | 21,025 | 4,148 | | 4,148 | | | | 4,148 | A0E43 | AADD00 |
| A0E47 | Tribal Education Departments | 5,889 | 5,000 | 5,889 | 1,162 | | 1,162 | | | | 1,162 | A0E47 | AADD00 |
| A0E32 | Student Transportation | 70,007 | 75,517 | 70,007 | 13,812 | | 13,812 | | | | 13,812 | A0E32 | AADD00 |
| A0E33 | Early Child & Family Development | 25,267 | 1 | 25,267 | 4,985 | | 4,985 | | | | 4,985 | A0E33 | AADD00 |
| A0E34 | Tribal Grant Support Costs | 95,822 | 93,515 | 95,822 | 18,906 | | 18,906 | | | | 18,906 | A0E34 | AADD00 |
| | ELEMENTARY & SECONDARY PROGRAMS | 174,971 | 125,226 | 174,971 | 34,521 | 0 | 34,521 | 0 | 0 | 0 | 34,521 | | |
| A0E35 | Facilities Operations | 80,888 | 66,199 | 80,888 | 15,959 | | 15,959 | | | | 15,959 | A0E35 | AADD00 |
| A0E45 | Facilities Maintenance | 73,544 | 59,027 | 73,544 | 14,510 | | 14,510 | | | | 14,510 | A0E45 | AADD00 |
| A0E90 | Johnson-O'Malley Assistance Grants (TPA) | 20,539 | 0 | 20,539 | 4,052 | 0 | 4,052 | | | 0 | 4,052 | A0E90 | AADD00 |
| | POST SECONDARY PROGRAMS (forward funded) | 127,407 | 22,101 | 127,407 | 25,137 | 0 | 25,137 | 0 | 0 | 0 | 25,137 | | |
| A0E39 | Haskell & SIPI (forward funded) | 30,325 | 22,101 | 30,325 | 5,983 | | 5,983 | | | | 5,983 | A0E39 | AADD00 |
| A0E44 | Tribal Colleges & Universities (forward funded) | 87,926 | | 87,926 | 17,348 | | 17,348 | | | | 17,348 | A0E44 | AADD00 |
| A0E48 | Tribal Technical Colleges (forward funded) | 9,156 | | 9,156 | 1,806 | | 1,806 | | | | 1,806 | A0E48 | AADD00 |
| | POST SECONDARY PROGRAMS | 55,868 | 0 | 55,868 | 11,024 | 12,956 | 23,980 | 16,141 | 3,185 | 12,956 | 23,980 | | |
| A0E92 | Tribal Colleges & Universities Supplements (TPA) | 1,220 | | 1,220 | 241 | 979 | 1,220 | 1,220 | 241 | 979 | 1,220 | A0E92 | AADD00 |
| A0E93 | Scholarships & Adult Education (TPA) | 43,206 | | 43,206 | 8,525 | 11,977 | 20,502 | 14,921 | 2,944 | 11,977 | 20,502 | A0E93 | AADD00 |
| A0E40 | Special Higher Education Scholarships | 4,992 | | 4,992 | 985 | | 985 | | | | 985 | A0E40 | AADD00 |
| A0E46 | Science Post Graduate Scholarship Fund | 6,450 | | 6,450 | 1,273 | | 1,273 | | | | 1,273 | A0E46 | AADD00 |
| | EDUCATION MANAGEMENT | 67,186 | 49,253 | 67,186 | 13,256 | 0 | 13,256 | 0 | 0 | 0 | 13,256 | | |
| A0E50 | Education Program Management | 39,285 | 34,259 | 39,285 | 7,751 | 0 | 7,751 | 0 | 0 | 0 | 7,751 | A0E50 | AADD00 |
| A0E51 | Program Management | 35,849 | 30,413 | 35,849 | 7,073 | | 7,073 | | | | 7,073 | A0E51 | AADD00 |
| A0E52 | Labor-Related Payments | 25 | | 25 | 5 | | 5 | | | | 5 | A0E52 | AADD00 |
| A0E53 | Intra-Governmental Payments | 3,411 | 3,846 | 3,411 | 673 | | 673 | | | | 673 | A0E53 | AADD00 |
| A0E41 | Education IT | 27,901 | 14,994 | 27,901 | 5,505 | | 5,505 | | | | 5,505 | A0E41 | AADD00 |
| | **EDUCATION CONSTRUCTION** | 234,725 | 35,417 | 234,725 | 46,313 | 0 | 46,313 | 0 | 0 | 0 | 46,313 | | |
| A1112 | Replacement School Construction | 152,401 | | 152,401 | 30,069 | | 30,069 | | | | 30,069 | A1112 | AAK600 |
| A1116 | Replacement Facility Construction | 19,648 | | 19,648 | 3,877 | | 3,877 | | | | 3,877 | A1116 | AAK600 |
| A1110 | Replacement / New Employee Housing | 1,500 | | 1,500 | 296 | | 296 | | | | 296 | A1110 | AAK600 |
| A1113 | Employee Housing Repair | 3,880 | | 3,880 | 766 | | 766 | | | | 766 | A1113 | AAK600 |
| A1114 | Facilities Improvement & Repair | 41,296 | 35,417 | 41,296 | 8,148 | | 8,148 | | | | 8,148 | A1114 | AADD00 |
| A111 | Tribal Colleges Facilities Improvement & Repair | 16,000 | | 16,000 | 3,157 | | 3,157 | | | | 3,157 | A1111 | AADD00 |

[1/] No funds provided for Forward Funding in CR

**Funding Availability Key:**

| |
|---|
| 2-Year |
| 15 Months starting July 1 [Forward Funded] |
| No-Year |

DOUGLAS WARD Digitally signed by DOUGLAS WARD
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Budget Officer, Bureau of Indian Education