

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

Functional Area	Fund Center	ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2026 Enacted	2027 President's Budget Request	2027 House Mark	2027 CR Annual Rate of Operations	CR I Oct.1-Dec.11
		BUREAU OF INDIAN AFFAIRS	2,490,285	1,783,840	3,211,709	2,486,285	490,544
	147/82100	OPERATION OF INDIAN PROGRAMS	1,933,200	1,272,857	2,269,716	1,933,200	381,420
		TRIBAL GOVERNMENT	398,987	270,982	453,071	398,987	78,721
A0T90	AAKD00	Aid to Tribal Government (TPA)	28,923	31,022	36,024	28,923	5,707
A0T91	AAKD00	Consolidated Tribal Gov't Program (TPA)	83,415	52,340	92,499	83,415	16,458
A0T92	AAKD00	Self Governance Compacts (TPA)	230,008	146,133	257,158	230,008	45,381
A0T95	AAKD00	New Tribes (TPA)		5,000	5,000		
A0T97	AAK300	Small Tribes Supplement (TPA)	7,002		7,002	7,002	1,381
A0T96	AAKD00	Road Maintenance (TPA)	39,190	27,206	43,814	39,190	7,732
		Tribal Government Program Oversight	10,449	9,281	11,574	10,449	2,062
A0T50	AAK300	Central Oversight	2,742	2,455	2,741	2,742	541
A0T60	AAKD00	Regional Oversight	7,707	6,826	8,833	7,707	1,521
		HUMAN SERVICES	168,747	48,214	183,172	168,747	33,295
A0H90	AAKD00	Social Services (TPA)	56,454	34,275	62,032	56,454	11,138
A0H91	AAKD00	Welfare Assistance (TPA)	78,494		80,494	78,494	15,487
A0H92	AAKD00	Indian Child Welfare Act (TPA)	16,903	10,872	20,230	16,903	3,335
A0H93	AAKD00	Housing Program (TPA)	13,439		15,981	13,439	2,652
A0H94	AAKD00	Human Services Tribal Design (TPA)	218		645	218	43
		Human Services Program Oversight	3,239	3,067	3,790	3,239	640
A0H50	AAK300	Central Oversight	986	891	986	986	195
A0H60	AAKD00	Regional Oversight	2,253	2,176	2,804	2,253	445
		TRUST - NATURAL RESOURCES MANAGEMENT	327,649	96,887	352,037	327,649	64,644
A0N9A	AAKD00	Natural Resources (TPA)	13,985	4,595	15,148	13,985	2,759
A0N30	AAK400	Irrigation Operations & Maintenance	15,269	9,016	17,011	15,269	3,013
A0N31	AAK400	Rights Protection Implementation	51,000	7,584	51,290	51,000	10,062
A0N32	AAK400	Tribal Management/Development Program	19,044		25,696	19,044	3,757
A0N3A	AAK400	Endangered Species	5,993		6,130	5,993	1,182
A0N33	AAK400	Tribal Climate Resilience	34,291		34,291	34,291	6,766
A0N3B	AAK400	Integrated Resource Info Program	2,954	2,761	3,410	2,954	583
		Agriculture & Range	41,438	13,914	42,005	41,438	8,176
A0N9B	AAKD00	Agriculture Program (TPA)	27,147	13,914	27,138	27,147	5,356
A0N3C	AAK400	Invasive Species	14,291		14,867	14,291	2,820
		Forestry	62,887	25,131	65,986	62,887	12,408
A0N9C	AAKD00	Forestry Program (TPA)	34,628	15,108	34,616	34,628	6,832
A0N3E	AAK400	Forestry Projects	28,259	10,023	31,370	28,259	5,576
		Water Resources	18,005	2,699	21,312	18,005	3,552
A0N9D	AAKD00	Water Resources Program (TPA)	8,269	2,699	8,253	8,269	1,631
A0N34	AAK400	Water Mgmt., Planning & PreDevelopment	9,736		13,059	9,736	1,921
		Fish, Wildlife & Parks	23,751	2,092	25,019	23,751	4,686
A0N9E	AAKD00	Wildlife & Parks Program (TPA)	10,783	2,092	10,781	10,783	2,127
A0N3F	AAK400	Fish, Wildlife & Parks Projects	12,968		14,238	12,968	2,559
		Energy & Minerals	30,814	19,975	35,342	30,814	6,079
A0N9F	AAKD00	Energy & Minerals Program (TPA)	4,426	2,116	5,925	4,426	873
A0N3G	AAK400	Energy & Minerals Projects	19,842	11,850	22,341	19,842	3,915
A0N5B	AAK400	Energy & Minerals Central Oversight	5,622	6,009	6,152	5,622	1,109
[A0N5B]	[AAK400]	[Energy Service Center]	[4,672]	[5,059]	[5,059]	[4,672]	[922]
A0N6B	AAKD00	Energy & Minerals Regional Oversight	924		924	924	182
		Resource Management Program Oversight	8,218	9,120	9,397	8,218	1,621
A0N5A	AAK400	Central Oversight	3,507	3,261	3,507	3,507	692
A0N6A	AAKD00	Regional Oversight	4,711	5,859	5,890	4,711	929

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		TRUST - REAL ESTATE SERVICES	169,887	89,827	179,887	169,887	33,519
A0R9A	AAKD00	Trust Services (TPA)	10,219	4,156	10,319	10,219	2,016
A0R30	AAK400	Navajo-Hopi Settlement Program	1,303	1,223	1,303	1,303	257
A0R9B	AAKD00	Probate (TPA)	17,140	8,124	20,068	17,140	3,382
A0R33	AAK400	Office of Hearings & Appeals	7,096	6,938	7,093	7,096	1,400
A0R6A	AAKD00	Land Title & Records Offices	16,425	8,577	16,418	16,425	3,241
A0R5L	AAK400	Land Acquisitions	2,000		2,000	2,000	395
		Real Estate Services	40,998	23,287	41,068	40,998	8,089
A0R9C	AAKD00	RES Program (TPA)	38,196	22,287	38,266	38,196	7,536
A0R3A	AAK400	RES Projects	2,802	1,000	2,802	2,802	553
		Land Records Improvement	6,667	2,521	6,664	6,667	1,315
A0R5B	AAK400	LRI - Central	4,511	2,521	4,508	4,511	890
A0R6B	AAKD00	LRI - Regional	2,156		2,156	2,156	425
		Environmental Quality	32,048	11,916	32,044	32,048	6,323
A0R9D	AAKD00	EQ Program (TPA)	5,007	1,884	5,006	5,007	988
A0R3B	AAK400	EQ Projects	27,041	10,032	27,038	27,041	5,335
A0R90	AAKD00	Alaskan Native Programs (TPA)	1,521	645	1,520	1,521	300
		Rights Protection	17,584	2,562	17,614	17,584	3,469
A0R91	AAKD00	Rights Protection (TPA)	4,249	2,562	4,279	4,249	838
A0R31	AAK400	Water Rights Negotiations/Litigation	11,268		11,268	11,268	2,223
A0R32	AAK400	Litigation Support/Attny Fees	1,800		1,800	1,800	355
A0R60	AAKD00	Other Indian Rights Protection	267		267	267	53
		Trust - Real Estate Services Oversight	16,886	19,878	23,776	16,886	3,332
A0R5C	AAK400	Central Oversight	3,501	10,573	10,500	3,501	691
A0R6C	AAKD00	Regional Oversight	13,385	9,305	13,276	13,385	2,641
		PUBLIC SAFETY & JUSTICE	570,059	560,263	774,836	570,059	112,472
		Law Enforcement	519,345	513,499	714,533	519,345	102,466
A0J30	AAKL00	Criminal Investigations & Police Services	284,152	286,356	426,478	284,152	56,063
A0J31	AAKL00	Detention/Corrections	136,879	142,379	158,463	136,879	27,006
A0J32	AAKL00	Inspections/Internal Affairs	3,751	3,751	5,891	3,751	740
A0J33	AAKL00	Law Enforcement Special Initiatives	27,094	14,044	44,441	27,094	5,346
A0J34	AAKL00	Indian Police Academy	5,663	5,163	6,532	5,663	1,117
A0J35	AAKL00	Tribal Justice Support	34,836	34,836	39,869	34,836	6,873
[A0J35]	[AAKL00]	[VAWA]	[3,000]	[3,000]	[5,000]	[3,000]	[592]
[A0J35]	[AAKL00]	[PL 280 Courts]	[21,000]	[21,000]	[23,000]	[21,000]	[4,143]
A0J36	AAKL00	Law Enforcement Program Management	7,391	7,391	8,965	7,391	1,458
A0J38	AAK600	Facilities Operations & Maintenance	19,579	19,579	23,894	19,579	3,863
A0J90	AAKD00	Tribal Courts (TPA)	49,101	45,309	57,713	49,101	9,688
[A0J90]	[AAKD00]	[Courts Operations & Maintenance]	[2,000]		[2,000]	[2,000]	[395]
A0J91	AAKD00	Fire Protection (TPA)	1,613	1,455	2,590	1,613	318
		COMMUNITY & ECONOMIC DEVELOPMENT	32,746	9,760	44,004	32,746	6,461
A0C90	AAKD00	Job Placement & Training (TPA)	13,686	6,386	19,686	13,686	2,700
A0C91	AAKD00	Economic Development (TPA)	2,855	2,532	2,828	2,855	563
A0C51	AAK700	Economic Development Projects	15,371		20,657	15,371	3,033
		Community Development Oversight	834	842	833	834	165
A0C50	AAK700	Central Oversight	834	842	833	834	165

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		EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	256,634	196,924	282,709	256,634	50,631
A0A50	AAK000	Assistant Secretary Support	15,409	8,384	31,910	15,409	3,040
		Executive Direction	22,020	13,786	22,009	22,020	4,344
A0A90	AAKD00	Executive Direction (TPA)	16,603	9,254	16,571	16,603	3,276
A0A51	AAK100	Executive Direction (Central)	1,918	1,643	1,926	1,918	378
A0A60	AAKD00	Executive Direction (Regional)	3,499	2,889	3,512	3,499	690
		Administrative Services	53,205	34,465	55,252	53,205	10,497
A0A91	AAKD00	Administrative Services (TPA)	13,862	7,934	13,939	13,862	2,735
A0A52	AAKB00	Administrative Services (Central)	24,627	15,391	26,512	24,627	4,859
A0A62	AAKD00	Administrative Services (Regional)	14,716	11,140	14,801	14,716	2,903
		Safety & Risk Management	3,204	3,065	4,218	3,204	632
A0A54	AAK600	Central Safety & Risk Management	801	767	1,804	801	158
A0A61	AAKD00	Regional Safety Management	2,403	2,298	2,414	2,403	474
A0A5A	AAK500	Information Resources Technology	52,337	42,002	52,386	52,337	10,325
		Human Capital Management	24,149	21,616	31,570	24,149	4,764
A0A53	AAKF00	Human Resources	10,995	10,441	18,077	10,995	2,169
A0A30	AAKB00	Labor-Related Payments	13,154	11,175	13,493	13,154	2,595
		Facilities Management	19,379	16,883	19,446	19,379	3,823
A0A31	AAK600	Regional Facilities Management	4,559	4,353	4,579	4,559	899
A0A32	AAK600	Operations & Maintenance	14,820	12,530	14,867	14,820	2,924
A0A33	AAKB00	Intra-Governmental Payments	23,577	19,107	22,068	23,577	4,652
A0A34	AAKB00	Rentals [GSA/Direct]	43,354	37,616	43,850	43,354	8,554
		SPECIAL INITIATIVES (CDS) ^{1/}	8,491			8,491	1,677
14X2103		INDIAN LAND CONSOLIDATION	4,000				
A5905	AAK300	INDIAN LAND CONSOLIDATION PROGRAM	4,000				
14X2301		CONSTRUCTION	135,780	88,097	167,096	135,780	26,789
		PUBLIC SAFETY & JUSTICE CONSTRUCTION	47,791	45,871	69,591	47,791	9,430
A1119	AAK600	Facilities Replacement/New Construction	35,500	33,500	51,000	35,500	7,004
A1120	AAK600	Employee Housing	3,500	3,500	5,200	3,500	691
A1117	AAK600	Facilities Improvement & Repair	6,620	6,700	10,120	6,620	1,306
A1118	AAK600	Fire Safety Coordination	171	171	271	171	34
A1118	AAK600	Fire Protection	2,000	2,000	3,000	2,000	395
		RESOURCES MANAGEMENT CONSTRUCTION	65,694	34,651	72,046	65,694	12,960
		Irrigation Project Construction,	24,519	13,500	24,523	24,519	4,837
A1121	AAK400	Navajo Indian Irrig. Project	2,987	2,500	2,989	2,987	589
A1128	AAK400	Irrigation Projects-Rehabilitation	21,532	11,000	21,534	21,532	4,248
[A1128]	[AAK400]	[WIIIN Act]2/	[10,000]	[10,000]	[10,000]	[10,000]	[1,973]
A1122	AAK400	Engineering & Supervision	2,758	2,000	2,767	2,758	544
A1123	AAK400	Survey & Design	1,016	500	1,016	1,016	200
A1126	AAK400	Federal Power Compliance [FERC]	671	500	673	671	132
		Dam Projects,	36,730	18,151	43,067	36,730	7,247
A1124	AAK400	Safety of Dams	32,730	16,651	37,564	32,730	6,458
A1125	AAK400	Dam Maintenance	4,000	1,500	5,503	4,000	789
		OTHER PROGRAM CONSTRUCTION	22,295	7,575	25,459	22,295	4,399
A1152	AAK600	Telecommunications Improvement & Repair	2,419	819	3,766	2,419	477
A1153	AAK600	Facilities/Quarters Improvement & Repair	4,619	1,000	4,619	4,619	911
A1155	AAK600	Construction Program Management	9,497	5,756	11,314	9,497	1,875
[A1155]	[AAK600]	[Ft. Peck Water System]	[3,445]	[5,265]	[5,265]	[3,445]	[680]
A1156	AAK600	Water Safety & Sanitation	5,760		5,760	5,760	1,136

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14X2303		INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	58,897	58,897	976	193
		LAND SETTLEMENTS					
[A2219]	[AAK400]	White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	625	625	[625]	[123]
		WATER SETTLEMENTS					
[A2216]	[AAK400]	Hualapai Tribe Water Rights Settlement Act of 2022 (P.L. 117-349)	[79]	58,000	58,000	[79]	[16]
[A2251]	[AAK400]	Blackfeet (P.L. 114-322)					
		MISCELLANEOUS PAYMENTS					
[A2252]	[AAK400]	Truckee River Operating Agreement (P.L. 101-618)	[272]	272	272	[272]	[54]
A2214	AAKD00	UNALLOCATED ^{3/}	976			976	193
147/82628		INDIAN GUARANTEED LOAN PROGRAM	13,329	500	25,000	13,329	2,630
A4553	AAK700	SUBSIDIES	11,204		22,150	11,204	2,211
A4551	AAK700	PROGRAM MANAGEMENT	2,125	500	2,850	2,125	419
147/82240		CONTRACT SUPPORT COSTS ACCOUNT	350,000	215,926	349,000	350,000	69,055
A3T93	AAK300	CONTRACT SUPPORT	345,000	210,926	344,000	345,000	68,069
A3T94	AAK300	INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	5,000	986
147/80200		PAYMENTS for TRIBAL LEASES	53,000	147,563	342,000	53,000	10,457
A3L30	AAK600	PAYMENTS for TRIBAL LEASES	53,000	147,563	342,000	53,000	10,457

^{1/} No funds provided for Congressionally Directed Spending (CDS) under Continuing Resolution (CR) due to completion in 2026.

^{2/} No funds provided for WIIN Act under CR, pending final appropriation/apportionment.

^{3/} Unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

RANDI ADAMS

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Acting Director, Office of Budget & Performance Management