

BUREAU OF INDIAN AFFAIRS  
 BUDGET COMPARISON TABLE  
 Dollars in Thousands (\$000)

ACCOUNT ACTIVITY	2024 Enacted	2025 Full Year CR <sup>1/</sup>	2026 CR Annual Rate of Operations	CR I 33.42% Oct.1-Jan.30	EA I Fiscal Year & Calendar Year Tribes	Enacted Changes (+/-)	2026 Enacted	2025 Tribal Transfers <sup>3/</sup>	2026 Enacted [w/ Tribal Transfers]	FINAL 2026 DISTRIBUTION
<b>TOTAL, DIRECT FUNDS</b>	2,456,635	2,455,794	2,451,794	819,389	642,609	+33,650	2,490,285	+46	2,490,331	+1,028,333
<b>OPERATION OF INDIAN PROGRAMS</b>	1,898,550	1,897,709	1,897,709	634,214	481,272	+34,650	1,933,200	+46	1,933,246	+817,760
TRIBAL GOVERNMENT	398,987	401,296	401,296	134,112	222,702		398,987	+2,309	401,296	+44,482
HUMAN SERVICES	163,747	163,453	163,453	54,627	28,594	+5,000	168,747	-294	168,453	+85,232
TRUST - NATURAL RESOURCES MANAGEMENT	322,349	320,369	320,369	107,068	16,262	+5,300	327,649	-15	327,634	+204,304
TRUST - REAL ESTATE SERVICES	165,887	170,008	170,008	56,816	3,313	+4,000	169,887	+121	170,008	+109,879
PUBLIC SAFETY & JUSTICE	555,559	560,263	560,263	187,238	205,461	+14,500	570,059	-1,950	568,109	+175,410
COMMUNITY & ECONOMIC DEVELOPMENT	30,546	30,524	30,524	10,201	4,823	+2,200	32,746	-22	32,724	+17,700
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	260,634	251,796	251,796	84,152	117	-4,000	256,634	-103	256,531	+172,262
SPECIAL INITIATIVES (CDS) <sup>4/</sup>	841					+7,650	8,491		8,491	+8,491
<b>INDIAN LAND CONSOLIDATION</b>	4,000	4,000					4,000		4,000	+4,000
<b>CONSTRUCTION</b>	133,780	133,780	133,780	44,709		+2,000	135,780		135,780	+91,071
PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	45,791	45,791	15,303		+2,000	47,791		47,791	+32,488
RESOURCES MANAGEMENT CONSTRUCTION	65,694	65,694	65,694	21,955			65,694		65,694	+43,739
OTHER PROGRAM CONSTRUCTION	22,295	22,295	22,295	7,451			22,295		22,295	+14,844
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS<sup>2/</sup></b>	976	976	976	326			976		976	+650
<b>INDIAN GUARANTEED LOAN PROGRAM</b>	13,329	13,329	13,329	4,455			13,329		13,329	+8,874
<b>CONTRACT SUPPORT COSTS ACCOUNT</b>	342,000	342,000	342,000	114,296	161,337	+8,000	350,000		350,000	+74,367
<b>PAYMENTS for TRIBAL LEASES</b>	64,000	64,000	64,000	21,389		-11,000	53,000		53,000	+31,611

<sup>1/</sup>Resource levels included are estimates. The President reserves his authority under the "Full-Year Continuing Appropriations and Extensions Act, 2025" (P.L. 119-4) to revise spending within the amounts provided by Congress.

<sup>2/</sup>Unallocated distribution is TBD, bracketed amounts show possible allocations.

<sup>3/</sup>Reprogramming Guidelines-P.L.119-74, Division C, Interior Report Language, page 9

<sup>4/</sup>CDS funding distribution pending coordination with receiving offices and establishment of financial system codes.

**Funding Availability Key:**

2-Year
No-Year [individual programs identified in OIP]
Indefinite