

BUREAU OF INDIAN AFFAIRS  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	2024 CR Annual Rate of Operations	CR 1 13.2% Oct.1-Nov.17 DISTRIBUTED (CR + Tribal Trans)	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 AUTO APPOR. DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTED	REVISED CR 3 9.6% Feb.3-Mar.8 DISTRIBUTED	CR 4 3.6% Mar.9-22 DISTRIBUTION	Cumulative Distributions (CR1-4 + EA1&2)	Functional	Funds
<b>OPERATION OF INDIAN PROGRAMS</b>													
<b>TRIBAL GOVERNMENT</b>													
Aid to Tribal Government (TPA)	29,037	30,163	29,037	3,729	8,616		3,898	5,473	976	391	23,083	AOT90	AAK000
Consolidated Tribal Gov't Program (TPA)	82,467	86,176	82,467	10,935	38,391		8,254	25,797	6	2	83,385	AOT91	AAK000
Self Governance Compacts (TPA)	200,398	240,797	200,398	30,154	122,016		18,848	59,047		4	230,069	AOT92	AAK000
New Tribes (TPA)	480		480	63			101		46	18	228	AOT95	AAK000
Small Tribes Supplement (TPA)	7,002	23,002	7,002	918			1,473		669	268	3,328	AOT97	AAK000
Road Maintenance (TPA)	39,190	51,278	39,190	5,138	14		8,243	9	3,745	1,500	18,649	AOT96	AAK000
Tribal Government Program Oversight	10,414	12,965	10,414	1,383			2,221		1,008	404	5,016		
Central Oversight	2,742	2,818	2,742	359			577		262	105	1,303	AOT50	AAK000
Regional Oversight	7,672	10,147	7,672	1,024			1,644		746	299	3,713	AOT60	AAK000
<b>Total, TRIBAL GOVERNMENT</b>	<b>368,988</b>	<b>444,381</b>	<b>368,988</b>	<b>52,320</b>	<b>169,037</b>		<b>43,038</b>	<b>90,326</b>	<b>6,450</b>	<b>2,587</b>	<b>363,758</b>		
<b>HUMAN SERVICES</b>													
Social Services (TPA)	54,934	79,506	54,934	6,942	14,470		7,637	8,332	2,262	906	40,549	AOH50	AAK000
Welfare Assistance (TPA)	78,494	78,494	78,494	10,291			16,515		7,504	3,006	37,316	AOH91	AAK000
Indian Child Welfare Act (TPA)	17,848	25,843	17,848	2,216	6,472		1,989	4,243	288	116	15,324	AOH92	AAK000
Housing Program (TPA)	12,219	17,960	12,219	1,565	971		2,277	4	1,034	414	6,265	AOH93	AAK000
Human Services Tribal Design (TPA)	218	222	218	29	160		7	1	3	1	201	AOH94	AAK000
Human Services Program Oversight	3,272	3,394	3,272	429			688		313	126	1,556		
Central Oversight	986	1,025	986	129			207		94	38	468	AOH50	AAK000
Regional Oversight	2,286	2,369	2,286	300			481		219	88	1,088	AOH60	AAK000
<b>Total, HUMAN SERVICES</b>	<b>166,985</b>	<b>205,419</b>	<b>166,985</b>	<b>21,472</b>	<b>22,073</b>		<b>29,113</b>	<b>12,580</b>	<b>11,404</b>	<b>4,569</b>	<b>101,211</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>													
Natural Resources (TPA)	16,903	17,441	16,903	2,227	1,423		3,229	367	1,414	566	9,226	AON9A	AAK000
[Land Acquisitions]	[2,000]		[2,000]	[262]			[421]		[191]	[77]	[951]	[AON9M]	[AAK000]
Irrigation Operations & Maintenance	15,269	25,462	15,269	2,002			3,213		1,460	585	7,260	AON90	AAK000
Rights Protection Implementation	49,200	49,542	49,200	6,450			10,352		4,704	1,884	23,390	AON91	AAK000
Tribal Management/Development Program	18,544	18,658	18,544	2,431			3,902		1,773	710	8,816	AON92	AAK000
Endangered Species	6,243	6,265	6,243	818			1,314		597	239	2,968	AON93A	AAK000
Tribal Climate Resilience	34,991	48,040	34,991	4,587			7,362		3,345	1,340	16,634	AON93	AAK000
Integrated Resource Info Program	3,077	5,199	3,077	403			647		294	118	1,462	AON9B	AAK000
Agriculture & Range	39,438	42,045	39,438	5,170	4,569		7,192	1,561	3,041	1,219	22,752		
Agriculture Program (TPA)	27,147	29,738	27,147	3,559	4,569		4,606	1,561	1,866	748	16,909	AON9B	AAK000
Invasive Species	12,291	12,307	12,291	1,611			2,586		1,175	471	5,843	AON9C	AAK000
Forestry	66,017	68,566	66,017	8,536	5,373		12,397	727	5,528	2,214	34,775		
Forestry Program (TPA)	35,539	35,711	35,539	4,540	5,373		5,984		2,614	1,047	20,285	AON9C	AAK000
Forestry Projects	30,478	32,855	30,478	3,996			6,413		2,914	1,167	14,490	AON9E	AAK000
Water Resources	18,426	19,625	18,426	2,414	2,329		3,310	781	1,391	556	10,781		
Water Resources Program (TPA)	8,284	8,385	8,284	1,084	2,329		1,176	781	421	168	5,959	AON9D	AAK000
Water Mgmt., Planning & PreDevelopment	10,142	11,240	10,142	1,330			2,134		970	388	4,822	AON94	AAK000
Fish, Wildlife & Parks	23,699	24,935	23,699	3,114	2,128		4,481	769	1,926	771	13,189		
Wildlife & Parks Program (TPA)	10,731	10,947	10,731	1,414	2,128		1,753	769	686	274	7,024	AON9E	AAK000
Fish, Wildlife & Parks Projects	12,968	13,988	12,968	1,700			2,728		1,240	497	6,165	AON9F	AAK000
Energy & Minerals	33,011	47,652	33,011	4,327	63		6,930	20	3,145	1,260	15,745		
Energy & Minerals Program (TPA)	4,426	6,611	4,426	580	63		916	20	413	166	2,158	AON9F	AAK000
Energy & Minerals Projects	22,039	34,397	22,039	2,889			4,637		2,107	844	10,477	AON9G	AAK000
Energy & Minerals Central Oversight	5,622	5,705	5,622	737			1,183		537	215	2,672	AON9B	AAK000
[Energy Service Center]	[4,672]	[4,755]	[4,672]	[612]			[983]		[447]	[179]	[2,221]		
Energy & Minerals Regional Oversight	924	939	924	121			194		88	35	438	AON9B	AAK000
Resource Management Program Oversight	8,301	12,427	8,301	1,088			1,747		793	318	3,946		
Central Oversight	3,507	5,458	3,507	460			738		335	134	1,667	AON9A	AAK000
Regional Oversight	4,794	6,969	4,794	628			1,009		458	184	2,279	AON9A	AAK000
<b>Total, TRUST - NATURAL RESOURCES MANAGEMENT</b>	<b>333,119</b>	<b>385,857</b>	<b>333,119</b>	<b>43,567</b>	<b>15,885</b>		<b>66,076</b>	<b>4,225</b>	<b>29,411</b>	<b>11,780</b>	<b>170,944</b>		

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<b>TRUST - REAL ESTATE SERVICES</b>													
Trust Services (TPA)	10,218	10,501	10,218	1,340	123		2,120	6	963	385	4,937	AORSA	AAK00
Navajo-Hopi Settlement Program	1,303	1,356	1,303	171			274		125	50	620	AORSO	AAK40
Probate (TPA)	14,140	16,399	14,140	1,854	55		2,962	3	1,345	539	6,758	AORSB	AAK00
Office of Hearings & Appeals		8,664											
Land Title & Records Offices	16,425	17,343	16,425	2,153			3,456		1,570	629	7,808	AORGA	AAK00
Land Acquisitions		12,000										AORSI	
Real Estate Services	41,133	43,129	41,133	5,374	2,135		8,110	451	3,619	1,450	21,139		
RES Program (TPA)	38,331	40,326	38,331	5,007	2,135		7,520	451	3,351	1,343	19,807	AORSC	AAK00
RES Projects	2,802	2,803	2,802	367			590		268	107	1,332	AORNA	AAK40
Land Records Improvement	7,074	7,240	7,074	927			1,488		676	271	3,362		
LRI - Central	4,511	4,571	4,511	591			949		431	173	2,144	AORSB	AAK40
LRI - Regional	2,563	2,669	2,563	336			539		245	98	1,218	AORGB	AAK00
Environmental Quality	32,907	43,909	32,907	4,314	119		6,894	80	3,121	1,251	15,779		
EQ Program (TPA)	5,007	5,112	5,007	656	119		1,024	80	454	182	2,515	AORSD	AAK00
EQ Projects	27,900	38,797	27,900	3,658			5,870		2,667	1,069	13,264	AORSB	AAK40
Alaskan Native Programs (TPA)	1,521	1,560	1,521	199			320		145	58	722	AORSO	AAK00
Rights Protection	17,531	17,817	17,531	2,305	613		3,551	40	1,607	645	8,761		
Rights Protection (TPA)	4,281	4,383	4,281	557	613		745	40	333	134	2,422	AORSI	AAK00
Water Rights Negotiations/Litigation	11,268	11,359	11,268	1,477			2,371		1,077	432	5,357	AORSI	AAK40
Litigation Support/Attny Fees	1,800	1,800	1,800	236			379		172	69	856	AORS2	AAK40
Other Indian Rights Protection	182	275	182	35			56		25	10	126	AORGO	AAK00
Trust - Real Estate Services Oversight	16,751	21,312	16,751	2,214			3,553		1,615	646	8,028		
Central Oversight	3,501	5,519	3,501	459			737		335	134	1,665	AORSC	AAK40
Regional Oversight	13,250	15,793	13,250	1,755			2,816		1,280	512	6,363	AORGC	AAK00
<b>Total, TRUST - REAL ESTATE SERVICES</b>	<b>159,003</b>	<b>201,230</b>	<b>159,003</b>	<b>20,851</b>	<b>3,045</b>		<b>32,728</b>	<b>580</b>	<b>14,786</b>	<b>5,924</b>	<b>77,914</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>													
Law Enforcement	506,290	573,138	506,290	66,375	154,867		69,023	59,159	22,775	9,124	381,323		
Criminal Investigations & Police Services	274,152	316,338	274,152	35,941	96,254		34,375	42,298	9,478	3,797	222,143	AQJ30	AAK00
Detention/Corrections	136,324	154,598	136,324	17,872	58,613		14,490	16,861	4,136	1,657	113,629	AQJ31	AAK00
Inspections/Internal Affairs	3,751	3,897	3,751	492			789		359	144	1,784	AQJ32	AAK00
Law Enforcement Special Initiatives	25,094	25,454	25,094	3,290			5,280		2,399	961	11,930	AQJ33	AAK00
Indian Police Academy	5,163	5,339	5,163	677			1,086		494	198	2,455	AQJ34	AAK00
Tribal Justice Support	34,836	36,721	34,836	4,567			7,329		3,330	1,334	16,560	AQJ35	AAK00
Law Enforcement Program Management	7,391	8,883	7,391	969			1,555		707	283	3,514	AQJ36	AAK00
Facilities Operations & Maintenance	19,579	21,908	19,579	2,567			4,119		1,872	750	9,308	AQJ38	AAK00
Tribal Courts (TPA)	71,770	66,966	71,770	6,175	16,114		6,008	4,183	2,122	850	35,452	AQJ90	AAK00
Fire Protection (TPA)	1,665	1,680	1,665	211	921		116		50	20	1,334	AQJ91	AAK00
<b>Total, PUBLIC SAFETY &amp; JUSTICE</b>	<b>579,725</b>	<b>641,784</b>	<b>579,725</b>	<b>72,761</b>	<b>171,902</b>		<b>75,147</b>	<b>63,358</b>	<b>24,947</b>	<b>9,994</b>	<b>418,109</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>													
Job Placement & Training (TPA)	13,759	15,830	13,759	1,794	2,948		2,165	686	884	354	8,831	AOC90	AAK00
Economic Development (TPA)	5,855	7,942	5,855	768	2,270		682	144	289	116	4,269	AOC91	AAK00
Economic Development Projects		50,724										AOC--	AA--00
Community Development Oversight	11,558	3,093	11,558	1,515			2,432		1,105	443	5,495		
Central Oversight	11,558	3,093	11,558	1,515			2,432		1,105	443	5,495	AOC90	AAK00
<b>Total, COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	<b>31,172</b>	<b>77,589</b>	<b>31,172</b>	<b>4,077</b>	<b>5,218</b>		<b>5,279</b>	<b>830</b>	<b>2,278</b>	<b>913</b>	<b>18,595</b>		

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<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>													
Assistant Secretary Support	19,409	23,213	19,409	2,545			4,084		1,856	743	9,228	ADA50	AAK000
Office of Subsistence Management		13,583											
<b>Executive Direction</b>	<b>22,002</b>	<b>25,944</b>	<b>22,002</b>	<b>2,886</b>			<b>4,634</b>	<b>16</b>	<b>2,103</b>	<b>842</b>	<b>10,481</b>		
Executive Direction (TPA)	16,685	18,417	16,685	2,176			3,494	16	1,585	635	7,906	ADA50	AAK000
Executive Direction (Central)	1,918	3,922	1,918	251			404		183	73	911	ADA51	AAK100
Executive Direction (Regional)	3,399	3,605	3,399	459			736		335	134	1,664	ADA60	AAK000
<b>Administrative Services</b>	<b>53,207</b>	<b>64,825</b>	<b>53,207</b>	<b>6,976</b>	<b>87</b>		<b>11,173</b>	<b>32</b>	<b>5,072</b>	<b>2,032</b>	<b>25,372</b>		
Administrative Services (TPA)	13,864	14,555	13,864	1,818	87		2,896	32	1,311	525	6,669	ADA91	AAK000
Administrative Services (Central)	24,627	34,380	24,627	3,229			5,181		2,354	943	11,707	ADA92	AAK000
Administrative Services (Regional)	14,716	15,890	14,716	1,929			3,096		1,407	564	6,996	ADA62	AAK000
<b>Safety &amp; Risk Management</b>	<b>3,204</b>	<b>3,317</b>	<b>3,204</b>	<b>420</b>			<b>675</b>		<b>307</b>	<b>123</b>	<b>1,525</b>		
Central Safety & Risk Management	801	816	801	105			169		77	31	382	ADA54	AAK600
Regional Safety Management	2,403	2,501	2,403	315			506		230	92	1,143	ADA61	AAK000
<b>Information Resources Technology</b>	<b>52,337</b>	<b>53,821</b>	<b>52,337</b>	<b>6,863</b>			<b>11,006</b>		<b>5,000</b>	<b>2,005</b>	<b>24,874</b>	<b>ADA5A</b>	<b>AAK500</b>
<b>Human Capital Management</b>	<b>25,187</b>	<b>25,747</b>	<b>25,187</b>	<b>3,302</b>			<b>5,299</b>		<b>2,408</b>	<b>965</b>	<b>11,974</b>		
Human Resources	10,995	12,593	10,995	1,441			2,313		1,051	421	5,226	ADA53	AAK000
Labor-Related Payments	14,192	13,154	14,192	1,861			2,986		1,357	544	6,748	ADA50	AAK000
<b>Facilities Management</b>	<b>19,379</b>	<b>20,038</b>	<b>19,379</b>	<b>2,541</b>			<b>4,077</b>		<b>1,853</b>	<b>743</b>	<b>9,214</b>		
Regional Facilities Management	4,559	4,740	4,559	598			959		436	175	2,168	ADA51	AAK600
Operations & Maintenance	14,820	15,298	14,820	1,943			3,118		1,417	568	7,046	ADA52	AAK600
Intra-Governmental Payments	23,577	25,416	23,577	3,091			4,961		2,254	903	11,209	ADA53	AAK000
Rentals [GSA/Direct]	45,464	45,473	45,464	5,960			9,566		4,346	1,741	21,613	ADA54	AAK000
<b>Total, EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>	<b>263,766</b>	<b>301,377</b>	<b>263,766</b>	<b>34,584</b>	<b>87</b>		<b>55,475</b>	<b>48</b>	<b>25,199</b>	<b>10,097</b>	<b>125,490</b>		
<b>SPECIAL INITIATIVES</b>													
OJS-AK Native Justice Center	3,000		3,000	*			*		*			AOSJ1	AAE000
InterTribal Buffalo Council	575		575	*			*		*			AOSN1	AAK400
L--Bar Ranch	665		665	*			*		*			AOSN2	AAK400
AK Native Heritage Center												AOS--	AAK-00
APIA, Inc. Living Languages												AOS--	AAK-00
<b>Total, SPECIAL INITIATIVES</b>	<b>4,240</b>		<b>4,240</b>										
<b>TOTAL, OPERATION OF INDIAN PROGRAMS</b>	<b>1,906,998</b>	<b>2,257,637</b>	<b>1,906,998</b>	<b>249,632</b>	<b>387,247</b>		<b>306,856</b>	<b>171,947</b>	<b>114,475</b>	<b>45,864</b>	<b>1,276,021</b>		
<b>INDIAN LAND CONSOLIDATION</b>													
INDIAN LAND CONSOLIDATION PROGRAM	8,000	30,500										A5905	AAK300
<b>TOTAL, INDIAN LAND CONSOLIDATION</b>	<b>8,000</b>	<b>30,500</b>											
<b>CONSTRUCTION</b>													
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>													
Facilities Replacement/New Construction	33,500	48,500	33,500	4,392		7,048			3,203	1,283	15,926	A1119	AAK600
Employee Housing	4,744	7,494	4,744	622		998			454	182	2,256	A1120	AAK600
Facilities Improvement & Repair	9,872	15,872	9,872	1,294		2,077			944	378	4,693	A1117	AAK600
Fire Safety Coordination	171	171	171	22		36			16	7	81	A1118	AAK600
Fire Protection	3,274	3,274	3,274	429		689			313	125	1,556	A1118	AAK600
<b>Total, PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>	<b>51,561</b>	<b>75,311</b>	<b>51,561</b>	<b>6,759</b>		<b>10,848</b>			<b>4,930</b>	<b>1,975</b>	<b>24,512</b>		
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>													
Irrigation Project Construction:	28,716	33,301	28,716	3,764		6,042			2,745	1,100	13,651		
Navajo Indian Irrig. Project	3,420	3,436	3,420	448		720			327	131	1,626	A1121	AAK400
Irrigation Projects-Rehabilitation	25,296	29,865	25,296	3,316		5,322			2,418	969	12,025	A1128	AAK400
[WIIIN Act]	[10,000]	[10,000]	[10,000]	[1,311]		[2,104]			[958]	[383]	[4,754]		
Engineering & Supervision	2,758	2,815	2,758	362		580			264	106	1,312	A1122	AAK400
Survey & Design	1,016	1,016	1,016	133		214			97	39	483	A1123	AAK400
Federal Power Compliance [FERC]	671	680	671	88		141			64	26	319	A1126	AAK400
<b>Dam Projects:</b>	<b>42,052</b>	<b>52,539</b>	<b>42,052</b>	<b>5,513</b>		<b>8,847</b>			<b>4,020</b>	<b>1,611</b>	<b>19,991</b>		
Safety of Dams	34,778	34,778	34,778	4,559		7,317			3,325	1,332	16,533	A1124	AAK400
Dam Maintenance	7,274	17,631	7,274	954		1,530			695	279	3,458	A1125	AAK400
<b>Total, RESOURCES MANAGEMENT CONSTRUCTION</b>	<b>75,213</b>	<b>90,351</b>	<b>75,213</b>	<b>9,860</b>		<b>15,824</b>			<b>7,190</b>	<b>2,882</b>	<b>35,756</b>		

BUREAU OF INDIAN AFFAIRS  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	2024 CR Annual Rate of Operations	CR 1 13.2% Oct.1-Nov.17 DISTRIBUTED (CR + Tribal Trans)	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 AUTO APPOR. DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTED	REVISED CR 3 9.6% Feb.3-Mar.8 DISTRIBUTED	CR 4 3.6% Mar.9-22 DISTRIBUTION	Cumulative Distributions (CR-1 + EA1&2)	Functional	Funds	
<b>OTHER PROGRAM CONSTRUCTION</b>														
Telecommunications Improvement & Repair	2,419	2,419	2,419	317		509			231	93	1,150	A1152	AAK600	
Facilities/Quarters Improvement & Repair	4,619	11,382	4,619	606		972			442	177	2,197	A1153	AAK600	
Construction Program Management	19,497	10,351	19,497	2,557		4,103			1,863	745	9,268	A1155	AAK600	
[Fl. Peck Water System]	[3,445]	[3,477]	[3,445]	[452]		[725]			[329]	[132]	[1,638]			
[Water Safety & Sanitation]	[10,000]		[10,000]	[1,311]		[2,104]			[956]	[383]	[4,754]			
Water Safety & Sanitation		10,000										A11--	AAK600	
<b>Total, OTHER PROGRAM CONSTRUCTION</b>	<b>26,535</b>	<b>34,152</b>	<b>26,535</b>	<b>3,480</b>		<b>5,584</b>			<b>2,536</b>	<b>1,015</b>	<b>12,615</b>			
<b>TOTAL, CONSTRUCTION</b>	<b>153,309</b>	<b>199,814</b>	<b>153,309</b>	<b>20,099</b>		<b>32,256</b>			<b>14,656</b>	<b>5,872</b>	<b>72,883</b>			
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>														
<b>LAND SETTLEMENTS</b>														
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	[625]	[625]									A2219	AAK400	
<b>MISCELLANEOUS PAYMENTS</b>														
Truckee River Operating Agreement (P.L. 101-618)	[200]	[351]	[200]									A2252	AAK400	
UNALLOCATED <sup>2/</sup>	825	976	825	108		174			79	32	393	A2214	AAK600	
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>825</b>	<b>976</b>	<b>825</b>	<b>108</b>		<b>174</b>			<b>79</b>	<b>32</b>	<b>393</b>			
<b>INDIAN GUARANTEED LOAN PROGRAM</b>														
<b>SUBSIDIES</b>	11,204	12,204	11,204	1,469		2,357			1,071	429	5,326	A4593	AAK700	
PROGRAM MANAGEMENT	2,680	3,257	2,680	351		564			256	103	1,274	A4551	AAK700	
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>13,884</b>	<b>15,461</b>	<b>13,884</b>	<b>1,820</b>		<b>2,921</b>			<b>1,327</b>	<b>532</b>	<b>6,600</b>			
<b>CONTRACT SUPPORT COSTS ACCOUNT<sup>2/</sup></b>														
CONTRACT SUPPORT	323,000	426,388	323,000	42,345	127,888			36,991	51,334	9,356	3,747	271,661	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	656				1,052		478	192	2,378	A3T94	AAK300
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>328,000</b>	<b>431,388</b>	<b>328,000</b>	<b>43,001</b>	<b>127,888</b>			<b>38,043</b>	<b>51,334</b>	<b>9,834</b>	<b>3,939</b>	<b>274,039</b>		
<b>PAYMENTS for TRIBAL LEASES<sup>2/</sup></b>														
PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933				6,312		2,868	1,149	14,262	A3L30	AAK600
<b>TOTAL, PAYMENTS for TRIBAL LEASES</b>	<b>30,000</b>	<b>82,500</b>	<b>30,000</b>	<b>3,933</b>				<b>6,312</b>		<b>2,868</b>	<b>1,149</b>	<b>14,262</b>		
<b>TOTAL, DIRECT FUNDS</b>	<b>2,441,016</b>	<b>3,030,276</b>	<b>2,433,016</b>	<b>318,593</b>	<b>515,135</b>	<b>35,351</b>	<b>357,523</b>	<b>223,281</b>	<b>143,239</b>	<b>57,388</b>	<b>1,650,510</b>			

<sup>1/</sup> OIP funds are not Auto-Apporportioned (AA) when requesting an Exception Apportionment (EA).

<sup>2/</sup> CSC and 105(i) are indefinite accounts, therefore funds are not Auto-Apporportioned; Requested as Current Mandatory in '24; Account Actuals reflected in Enacted

<sup>3/</sup> 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

<sup>4/</sup> No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2023.

**Funding Availability Key:**

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget & Performance Management