

BUREAU OF INDIAN AFFAIRS
2024 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	2024 CR Annual Rate of Operations	CR 1 13.1% DISTRIBUTED [CR + Tribal Transfers]	EXCEPTION APPOR. 1 DISTRIBUTED Fiscal Year Tribes	CR 2 21.0% AUTO APPOR. DISTRIBUTED	CR 2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 DISTRIBUTED Calendar Year Tribes	CR 3 9.6% AUTO APPOR. DISTRIBUTION	CR 3 WRITTEN APPOR. DISTRIBUTION	Cumulative Total of Distributions [CR1,2,3-EA1&2]	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	29,037	30,118	29,037	3,729	8,616		3,898	5,473		978	22,694	AOT90	AAK00
Consolidated Tribal Gov't Program (TPA)	82,467	86,073	82,467	10,935	38,391		8,254	25,797		5	83,382	AOT91	AAK00
Self Governance Compacts (TPA)	200,398	240,396	200,398	30,154	122,016		18,848	59,047			230,065	AOT92	AAK00
New Tribes (TPA)	480		480	63			101			46	210	AOT95	AAK00
Small Tribes Supplement (TPA)	7,002	23,002	7,002	918			1,473			670	3,061	AOT97	AAK50
Road Maintenance (TPA)	39,190	51,238	39,190	5,138	14		8,243	8		3,748	17,151	AOT96	AAK00
Tribal Government Program Oversight	10,414	12,950	10,414	1,383			2,221			1,009	4,613		
Central Oversight	2,742	2,815	2,742	359			577			262	1,198	AOT50	AAK50
Regional Oversight	7,672	10,135	7,672	1,024			1,644			747	3,415	AOT60	AAK00
Total, TRIBAL GOVERNMENT	368,988	443,777	368,988	52,320	169,037		43,038	90,325		6,456	361,176		
HUMAN SERVICES													
Social Services (TPA)	54,934	79,456	54,934	6,942	14,470		7,637	8,332		2,263	39,644	AOH90	AAK00
Welfare Assistance (TPA)	78,494	78,494	78,494	10,291			16,515			7,512	34,318	AOH91	AAK00
Indian Child Welfare Act (TPA)	17,848	25,825	17,848	2,216	6,472		1,989	4,243		288	15,208	AOH92	AAK00
Housing Program (TPA)	12,219	17,959	12,219	1,565	971		2,277	4		1,035	5,852	AOH93	AAK00
Human Services Tribal Design (TPA)	218	222	218	29	160		7	1		3	200	AOH94	AAK00
Human Services Program Oversight	3,272	3,391	3,272	429			688			313	1,430		
Central Oversight	986	1,024	986	129			207			94	430	AOH50	AAK50
Regional Oversight	2,286	2,367	2,286	300			481			219	1,000	AOH60	AAK00
Total, HUMAN SERVICES	166,985	205,347	166,985	21,472	22,073		29,113	12,580		11,414	96,652		
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	16,903	17,425	16,903	2,227	1,423		3,228	367		1,416	8,661	AON9A	AAK00
(Land Acquisitions)	(2,000)		(2,000)	(262)			(421)			(191)	(874)	[AON9M]	[AAK400]
Irrigation Operations & Maintenance	15,269	25,457	15,269	2,002			3,213			1,461	6,676	AON9O	AAK400
Rights Protection Implementation	49,200	49,531	49,200	6,450			10,352			4,708	21,510	AON9I	AAK400
Tribal Management/Development Program	18,544	18,653	18,544	2,431			3,902			1,775	8,108	AON9J	AAK400
Endangered Species	6,243	6,263	6,243	818			1,314			597	2,729	AON9S	AAK400
Tribal Climate Resilience	34,991	48,039	34,991	4,587			7,362			3,349	15,298	AON9S	AAK400
Integrated Resource Info Program	3,077	5,194	3,077	403			647			294	1,344	AON9B	AAK400
Agriculture & Range	39,438	42,006	39,438	5,170	4,569		7,192	1,561		3,044	21,536		
Agriculture Program (TPA)	27,147	29,699	27,147	3,559	4,569		4,606	1,561		1,868	16,163	AON9B	AAK00
Invasive Species	12,291	12,307	12,291	1,611			2,586			1,176	5,373	AON9C	AAK400
Forestry	66,017	68,510	66,017	8,536	5,373		12,397	727		5,533	32,566		
Forestry Program (TPA)	35,539	35,671	35,539	4,540	5,373		5,984	727		2,616	19,240	AON9C	AAK00
Forestry Projects	30,478	32,839	30,478	3,996			6,413			2,917	13,326	AON9E	AAK400
Water Resources	18,426	19,620	18,426	2,414	2,329		3,310	781		1,393	10,227		
Water Resources Program (TPA)	8,284	8,381	8,284	1,084	2,329		1,176	781		422	5,792	AON9D	AAK00
Water Mgmt., Planning & PreDevelopment	10,142	11,239	10,142	1,330			2,134			971	4,435	AON94	AAK400
Fish, Wildlife & Parks	23,699	24,926	23,699	3,114	2,128		4,481	768		1,927	12,418		
Wildlife & Parks Program (TPA)	10,731	10,940	10,731	1,414	2,128		1,753	768		686	6,749	AON9E	AAK00
Fish, Wildlife & Parks Projects	12,968	13,986	12,968	1,700			2,728			1,241	5,669	AON9F	AAK400
Energy & Minerals	33,011	47,640	33,011	4,327	63		6,930	20		3,149	14,489		
Energy & Minerals Program (TPA)	4,426	6,605	4,426	580	63		916	20		414	1,993	AON9F	AAK00
Energy & Minerals Projects	22,039	34,394	22,039	2,889			4,637			2,109	9,635	AON9G	AAK400
Energy & Minerals Central Oversight	5,622	5,703	5,622	737			1,183			538	2,458	AON9B	AAK400
[Energy Service Center]	[4,672]	[4,753]	[4,672]	[612]			[983]			[447]	[2,042]		
Energy & Minerals Regional Oversight	924	938	924	121			194			88	403	AON9B	AAK00
Resource Management Program Oversight	8,301	12,418	8,301	1,088			1,747			795	3,630		
Central Oversight	3,507	5,456	3,507	460			738			336	1,534	AON9A	AAK400
Regional Oversight	4,794	6,962	4,794	628			1,009			459	2,096	AON9A	AAK00
Total, TRUST - NATURAL RESOURCES MANAGEMENT	333,119	385,682	333,119	43,567	15,885		66,075	4,224		29,441	159,192		

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TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	10,218	10,490	10,218	1,340	123		2,120	6		964	4,553	AOR9A	AAK00
Navajo-Hopi Settlement Program	1,303	1,355	1,303	171			274			125	570	AOR50	AAK400
Probate (TPA)	14,140	16,368	14,140	1,854	55		2,962	3		1,346	6,220	AOR9B	AAK00
Office of Hearings & Appeals		8,647											
Land Title & Records Offices	16,425	17,310	16,425	2,153			3,456			1,572	7,181	AOR6A	AAK00
Land Acquisitions		12,000										AOR9L	
Real Estate Services	41,133	43,050	41,133	5,374	2,135		8,110	451		3,623	19,693		
RES Program (TPA)	38,331	40,247	38,331	5,007	2,135		7,520	451		3,355	18,468	AOR9C	AAK00
RES Projects	2,802	2,803	2,802	367			590			268	1,225	AOR5A	AAK400
Land Records Improvement	7,074	7,233	7,074	927			1,488			677	3,092		
LRI - Central	4,511	4,569	4,511	591			949			432	1,972	AOR5B	AAK400
LRI - Regional	2,563	2,664	2,563	336			539			245	1,120	AOR6B	AAK00
Environmental Quality	32,907	43,895	32,907	4,314	119		6,894	80		3,124	14,531		
EQ Program (TPA)	5,007	5,108	5,007	656	119		1,024	80		454	2,333	AOR9D	AAK00
EQ Projects	27,900	38,787	27,900	3,658			5,870			2,670	12,198	AOR5B	AAK400
Alaskan Native Programs (TPA)	1,521	1,559	1,521	199			320			146	665	AOR90	AAK00
Rights Protection	17,531	17,807	17,531	2,305	613		3,551	40		1,609	8,118		
Rights Protection (TPA)	4,281	4,376	4,281	557	613		745	40		334	2,289	AOR91	AAK00
Water Rights Negotiations/Litigation	11,268	11,356	11,268	1,477			2,371			1,078	4,926	AOR51	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	236			379			172	787	AOR52	AAK400
Other Indian Rights Protection	182	275	182	35			56			25	116	AOR60	AAK00
Trust - Real Estate Services Oversight	16,751	21,292	16,751	2,214			3,553			1,616	7,383		
Central Oversight	3,501	5,514	3,501	459			737			335	1,531	AOR5C	AAK400
Regional Oversight	13,250	15,778	13,250	1,755			2,816			1,281	5,852	AOR6C	AAK00
Total, TRUST - REAL ESTATE SERVICES	159,003	201,006	159,003	20,851	3,045		32,728	580		14,802	72,006		
PUBLIC SAFETY & JUSTICE													
Law Enforcement	506,290	572,699	506,290	66,375	154,867		69,023	59,160		22,796	372,221		
Criminal Investigations & Police Services	274,152	316,094	274,152	35,941	96,254		34,375	42,299		9,487	218,356	A0J30	AAK00
Detention/Corrections	136,324	154,463	136,324	17,872	58,613		14,490	16,861		4,140	111,976	A0J31	AAK00
Inspections/Internal Affairs	3,751	3,891	3,751	492			789			359	1,640	A0J32	AAK00
Law Enforcement Special Initiatives	25,094	25,441	25,094	3,290			5,280			2,401	10,971	A0J33	AAK00
Indian Police Academy	5,163	5,332	5,163	677			1,086			494	2,257	A0J34	AAK00
Tribal Justice Support	34,836	36,719	34,836	4,567			7,329			3,334	15,230	A0J35	AAK00
Law Enforcement Program Management	7,391	8,865	7,391	969			1,555			707	3,231	A0J36	AAK00
Facilities Operations & Maintenance	19,579	21,894	19,579	2,567			4,119			1,874	8,560	A0J38	AAK600
Tribal Courts (TPA)	71,770	68,725	71,770	6,175	16,114		6,008	4,183		2,125	34,605	A0J90	AAK00
[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[262]			[421]			[191]	[874]		
Fire Protection (TPA)	1,665	1,677	1,665	211	921		116	16		50	1,314	A0J91	AAK00
Total, PUBLIC SAFETY & JUSTICE	579,725	643,101	579,725	72,761	171,902		75,147	63,359		24,971	408,140		
COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	13,759	15,825	13,759	1,794	2,948		2,165	686		885	8,478	AOC90	AAK00
Economic Development (TPA)	5,855	7,940	5,855	768	2,270		682	144		289	4,153	AOC91	AAK00
Economic Development Projects		50,724										AOC--	AAK-00
Community Development Oversight	11,558	3,091	11,558	1,515			2,432			1,106	5,053		
Central Oversight	11,558	3,091	11,558	1,515			2,432			1,106	5,053	AOC50	AAK00
Total, COMMUNITY & ECONOMIC DEVELOPMENT	31,172	77,580	31,172	4,077	5,218		5,279	830		2,280	17,684		

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EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Assistant Secretary Support	19,409	23,198	19,409	2,545			4,084			1,857	8,486	AOA50	AAK000
Office of Subsistence Management		13,552											
Executive Direction	22,002	25,915	22,002	2,886			4,634	17		2,106	9,643		
Executive Direction (TPA)	16,685	18,395	16,685	2,176			3,494	17		1,587	7,274	AOA90	AAK000
Executive Direction (Central)	1,918	3,920	1,918	251			404			184	839	AOA51	AAK100
Executive Direction (Regional)	3,399	3,600	3,399	459			736			335	1,530	AOA60	AAK000
Administrative Services	53,207	64,749	53,207	6,976	87		11,173	32		5,080	23,348		
Administrative Services (TPA)	13,864	14,530	13,864	1,818	87		2,896	32		1,313	6,146	AOA91	AAK000
Administrative Services (Central)	24,627	34,352	24,627	3,229			5,181			2,359	10,769	AOA52	AAK000
Administrative Services (Regional)	14,716	15,867	14,716	1,929			3,096			1,408	6,433	AOA62	AAK000
Safety & Risk Management	3,204	3,313	3,204	420			675			307	1,402		
Central Safety & Risk Management	801	815	801	105			169			77	351	AOA54	AAK600
Regional Safety Management	2,403	2,498	2,403	315			506			230	1,051	AOA61	AAK000
Information Resources Technology	52,337	53,786	52,337	6,863			11,007			5,011	22,881	AOA5A	AAK500
Human Capital Management	25,187	25,727	25,187	3,302			5,299			2,410	11,011		
Human Resources	10,995	12,573	10,995	1,441			2,313			1,052	4,806	AOA53	AAK000
Labor-Related Payments	14,192	13,154	14,192	1,861			2,986			1,358	6,205	AOA50	AAK000
Facilities Management	19,379	20,015	19,379	2,541			4,077			1,854	8,472		
Regional Facilities Management	4,559	4,734	4,559	598			959			436	1,993	AOA51	AAK600
Operations & Maintenance	14,820	15,281	14,820	1,943			3,118			1,418	6,479	AOA52	AAK600
Intra-Governmental Payments	23,577	25,416	23,577	3,091			4,961			2,256	10,308	AOA53	AAK000
Rentals [GSA/Direct]	45,464	45,473	45,464	5,960			9,586			4,351	19,877	AOA34	AAK000
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	263,766	301,144	263,766	34,584	87		55,476	49		25,232	115,428		
SPECIAL INITIATIVES													
OJS-AK Native Justice Center	3,000		3,000	*		*	*		*	*	*	AOSJ1	AAE000
InterTribal Buffalo Council	575		575	*		*	*		*	*	*	AOSN1	AAK400
L-Bar Ranch	665		665	*		*	*		*	*	*	AOSN2	AAK400
Total, SPECIAL INITIATIVES	4,240		4,240										
TOTAL, OPERATION OF INDIAN PROGRAMS	1,906,998	2,257,637	1,906,998	249,632	387,247		306,856	171,947		114,596	1,230,278		
CONTRACT SUPPORT COSTS ACCOUNT^{1/}													
CONTRACT SUPPORT	323,000		323,000	42,345	127,888		36,991	51,334		9,365	267,923	A3T93	AAK500
INDIAN SELF-DETERMINATION FUND	5,000		5,000	656			1,052			479	2,187	A3T94	AAK500
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	328,000		328,000	43,001	127,888		38,043	51,334		9,844	270,110		
PAYMENTS for TRIBAL LEASES^{1/}													
PAYMENTS for TRIBAL LEASES	30,000		30,000	3,933			6,312			2,871	13,116	A3L30	AAK600
TOTAL, PAYMENTS for TRIBAL LEASES	30,000		30,000	3,933			6,312			2,871	13,116		
INDIAN LAND CONSOLIDATION													
INDIAN LAND CONSOLIDATION PROGRAM	8,000	30,500										A5905	AAK500
TOTAL, INDIAN LAND CONSOLIDATION	8,000	30,500											
LWCF TRIBAL LAND ACQUISITION													
LWCF TRIBAL LAND ACQUISITION		12,000										A5905	AAK500
TOTAL, LWCF TRIBAL LAND ACQUISITION		12,000											

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CONSTRUCTION													
PUBLIC SAFETY & JUSTICE CONSTRUCTION													
Facilities Replacement/New Construction	33,500	48,500	33,500	4,392		7,048			3,206		14,646	A1119	AAK600
Employee Housing	4,744	7,494	4,744	622		998			454		2,074	A1120	AAK600
Facilities Improvement & Repair	9,872	15,872	9,872	1,294		2,077			945		4,316	A1117	AAK600
Fire Safety Coordination	171	171	171	22		36			16		74	A1118	AAK600
Fire Protection	3,274	3,274	3,274	429		689			313		1,431	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	51,561	75,311	51,561	6,759		10,848			4,934		22,541		
RESOURCES MANAGEMENT CONSTRUCTION													
Irrigation Project Construction:	28,716	33,300	28,716	3,764		6,042			2,748		12,554		
Navajo Indian Irrig. Project	3,420	3,435	3,420	448		720			327		1,495	A1121	AAK400
Irrigation Projects-Rehabilitation	25,296	29,865	25,296	3,316		5,322			2,421		11,059	A1128	AAK400
[WIN Act]	[10,000]	[10,000]	[10,000]	[1,311]		[2,104]			[957]		[4,372]		
Engineering & Supervision	2,758	2,814	2,758	362		580			264		1,206	A1122	AAK400
Survey & Design	1,016	1,016	1,016	133		214			97		444	A1123	AAK400
Federal Power Compliance [FERC]	671	680	671	88		141			64		293	A1126	AAK400
Dam Projects:	42,052	52,537	42,052	5,513		8,847			4,024		18,384		
Safety of Dams	34,778	34,907	34,778	4,559		7,317			3,328		15,204	A1124	AAK400
Dam Maintenance	7,274	17,630	7,274	954		1,530			696		3,180	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	75,213	90,347	75,213	9,860		15,824			7,197		32,881		
OTHER PROGRAM CONSTRUCTION													
Telecommunications Improvement & Repair	2,419	2,419	2,419	317		509			231		1,057	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	11,382	4,619	606		972			442		2,020	A1153	AAK600
Construction Program Management	19,497	10,355	19,497	2,557		4,103			1,868		8,528	A1155	AAK600
[FL Peck Water System]	[3,445]	[3,477]	[3,445]	[452]		[725]			[330]		[1,507]		
[Water Safety & Sanitation]	[10,000]		[10,000]	[1,311]		[2,104]			[957]		[4,372]		
Water Safety & Sanitation		10,000										A11--	AAK600
Total, OTHER PROGRAM CONSTRUCTION	26,535	34,156	26,535	3,480		5,584			2,541		11,605		
TOTAL, CONSTRUCTION	153,309	199,814	153,309	20,099		32,256			14,672		67,027		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS													
LAND SETTLEMENTS													
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	[625]	[625]	[82]							[82]	A2219	AAK400
MISCELLANEOUS PAYMENTS													
Truckee River Operating Agreement (P.L. 101-618)	[200]	[351]	[200]	[26]							[26]	A2252	AAK400
UNALLOCATED ²⁾	825	976	825	108		174			79		361	A2214	AAK000
TOTAL, SETTLEMENTS/MISC. PAYMENTS	825	976	825	108		174			79		361		
INDIAN GUARANTEED LOAN PROGRAM													
SUBSIDIES													
PROGRAM MANAGEMENT	11,204	12,204	11,204	1,469		2,357			1,073		4,899	A4553	AAK700
PROGRAM MANAGEMENT	2,680	3,257	2,680	351		564			256		1,171	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	13,884	15,461	13,884	1,820		2,921			1,329		6,070		

BUREAU OF INDIAN AFFAIRS
2024 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	2024 CR Annual Rate of Operations	CR 1 13.1% DISTRIBUTED [CR + Tribal Transfers]	EXCEPTION APPOR. 1 DISTRIBUTED Fiscal Year Tribes	CR 2 21.0% AUTO APPOR. DISTRIBUTED	CR 2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 DISTRIBUTED Calendar Year Tribes	CR 3 9.6% AUTO APPOR. DISTRIBUTION	CR 3 WRITTEN APPOR. DISTRIBUTION	Cumulative Total of Distributions (CR1,2,3+EA1&2)	Functional Area	Funds Center
CONTRACT SUPPORT COSTS ACCOUNT^{2/}													
CONTRACT SUPPORT	323,000	426,388	323,000	42,345	127,888		36,991	51,334		9,365	267,923	A3T93	AAK500
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	656			1,052			479	2,187	A3T94	AAK500
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	328,000	431,388	328,000	43,001	127,888		38,043	51,334		9,844	270,110		
PAYMENTS for TRIBAL LEASES^{2/}													
PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933			6,312			2,871	13,116	A3L50	AAK600
TOTAL, PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933			6,312			2,871	13,116		
TOTAL, DIRECT FUNDS	2,441,016	3,030,276	2,433,016	318,593	515,135	35,351	351,211	223,281	16,080	127,311	1,586,962		

^{1/} OIP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).

^{2/} CSC and 105(i) are indefinite accounts, therefore funds are not Auto-Apporportioned; Requested as Current Mandatory in '24; Account Actuals reflected in Enacted.

^{3/} 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

* No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2023.

Funding Availability Key:

2-Year
No-Year [Individual programs identified in OIP]
Indefinite