

BUREAU OF INDIAN EDUCATION
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2023 Enacted	2024 President's Budget Request	2023 CR ¹ Annual Rate of Operations	CR 1 13.1% Oct 1-Nov. 17 DISTRIBUTED [CR + Tribal Transfers]	EA ² Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% Nov-18-Feb.2 AUTO APPOR. DISTRIBUTION	CR 2 WRITTEN APPOR. DISTRIBUTION	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTION	Cumulative Total of Distributions [CR1&2+EA1&2]	Functional Area	Funds Center
OPERATION OF INDIAN EDUCATION PROGRAMS											
ELEMENTARY & SECONDARY PROGRAMS (forward funded)											
ISEP Formula Funds	481,636	508,657	481,636							A0E30	AADD00
ISEP Program Adjustments	6,539	7,300	6,539							A0E31	AADD00
Education Program Enhancements [Native Language Immersion Grant]	21,025 (7,500)	22,131 (7,500)	21,025 (7,500)							A0E43	AADD00
Tribal Education Departments	5,889	5,889	5,889							A0E47	AADD00
Student Transportation	70,007	74,086	70,007							A0E32	AADD00
Early Child & Family Development	25,267	26,091	25,267							A0E33	AADD00
Tribal Grant Support Costs	95,822	98,695	95,822							A0E34	AADD00
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	706,185	742,849	706,185								
ELEMENTARY & SECONDARY PROGRAMS											
Facilities Operations	80,888	83,518	80,888	10,604			17,019		27,623	A0E35	AADD00
Facilities Maintenance	73,544	76,543	73,544	9,642			15,474		25,116	A0E45	AADD00
Juvenile Detention Center Education	555		555	73			117		190	A0E37	AAKL00
Johnson-O'Malley Assistance Grants (TPA)	21,570	22,630	21,570	2,693	4,058		3,307	3,465	13,523	A0E90	AAKD00
Total, ELEMENTARY & SECONDARY PROGRAMS	176,557	182,691	176,557	23,012	4,058		35,917	3,465	66,452		
POST SECONDARY PROGRAMS (forward funded)											
Haskell & SIPI	30,325	34,870	30,325							A0E39	AADD00
Tribal Colleges & Universities	87,926	87,926	87,926							A0E44	AADD00
Tribal Technical Colleges	9,156	10,665	9,156							A0E48	AADD00
Total, POST SECONDARY PROGRAMS (forward funded)	127,407	133,461	127,407								
POST SECONDARY PROGRAMS											
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220	1,220	160	1,059				1,219	A0E92	AAKD00
Scholarships & Adult Education (TPA)	43,549	43,445	43,549	5,664	11,045		6,411	12,283	35,403	A0E93	AAKD00
Special Higher Education Scholarships	4,992	4,992	4,992	654			1,050		1,704	A0E40	AADD00
Science Post Graduate Scholarship Fund	6,450	6,450	6,450	846			1,357		2,203	A0E46	AADD00
Total, POST SECONDARY PROGRAMS	56,211	56,107	56,211	7,324	12,104		8,818	12,283	40,529		
EDUCATION MANAGEMENT											
Education Program Management	39,291	45,569	39,291	5,150			8,266		13,416		
Program Management	35,855	40,368	35,855	4,700			7,543		12,243	A0E50	AADD00
Labor-Related Payments	25	1,057	25	3			5		8	A0E51	AADD00
Intra-Governmental Payments	3,411	4,144	3,411	447			718		1,165	A0E52	AADD00
Education IT	27,901	33,712	27,901	3,658			5,870		9,528	A0E41	AADD00
Total, EDUCATION MANAGEMENT	67,192	79,281	67,192	8,808			14,136		22,944		
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,133,552	1,194,389	1,133,552	39,144	16,162		58,871	15,748	129,925		
EDUCATION CONSTRUCTION											
REPLACEMENT SCHOOL CONSTRUCTION	116,504	252,504	116,504	15,273		24,512			39,785	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935	23,935	3,138		5,036			8,174	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	4,000	1,500	197		316			513	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,595	13,595	13,595	1,782		2,860			4,642	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	96,353	106,178	96,353	12,632		20,273			32,905	A1114	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	16,000	16,000	2,098		3,366			5,464	A1111	AAK600
TOTAL, EDUCATION CONSTRUCTION	267,887	416,212	267,887	35,120		56,363			91,483		
TOTAL, DIRECT APPROPRIATED FUNDS	1,401,439	1,610,601	1,401,439	74,264	16,162	56,363	58,871	15,748	221,408		

¹ No funds provided for Forward Funding in CR

² OIEP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA)

Funding Availability Key:

2-Year
15 Months starting July 1 (Forward Funded)
No-Year