

BUREAU OF INDIAN AFFAIRS  
2024 BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	2024 CR Annual Rate of Operations	CR 1 13.1% DISTRIBUTED [CR + Tribal Transfers]	EXCEPTION APPORTIONMENT 1 DISTRIBUTED Fiscal Year Tribes	CR 2 21.0% Nov. 18-Feb. 2 DISTRIBUTION	Cumulative Total of Distributions [CR1&2+EA1]	Functional Area	Funds Center
<b>OPERATION OF INDIAN PROGRAMS</b>									
<b>TRIBAL GOVERNMENT</b>									
Aid to Tribal Government (TPA)	29,037	30,118	29,037	3,729	8,616		12,345	AOT90	AAKD00
Consolidated Tribal Gov't Program (TPA)	82,467	86,073	82,467	10,935	38,391		49,326	AOT91	AAKD00
Self Governance Compacts (TPA)	200,398	240,396	200,398	30,154	122,016		152,170	AOT92	AAKD00
New Tribes (TPA)	480		480	63			63	AOT95	AAKD00
Small Tribes Supplement (TPA)	7,002	23,002	7,002	918			918	AOT97	AAK300
Road Maintenance (TPA)	39,190	51,238	39,190	5,138	14		5,152	AOT96	AAKD00
Tribal Government Program Oversight	10,414	12,950	10,414	1,383			1,383		
Central Oversight	2,742	2,815	2,742	359			359	AOT50	AAK300
Regional Oversight	7,672	10,135	7,672	1,024			1,024	AOT60	AAKD00
<b>Total, TRIBAL GOVERNMENT</b>	<b>368,988</b>	<b>443,777</b>	<b>368,988</b>	<b>52,320</b>	<b>169,037</b>		<b>221,357</b>		
<b>HUMAN SERVICES</b>									
Social Services (TPA)	54,934	79,456	54,934	6,942	14,470		21,412	AOH90	AAKD00
Welfare Assistance (TPA)	78,494	78,494	78,494	10,291			10,291	AOH91	AAKD00
Indian Child Welfare Act (TPA)	17,848	25,825	17,848	2,216	6,472		8,688	AOH92	AAKD00
Housing Program (TPA)	12,219	17,959	12,219	1,565	971		2,536	AOH93	AAKD00
Human Services Tribal Design (TPA)	218	222	218	29	160		189	AOH94	AAKD00
Human Services Program Oversight	3,272	3,391	3,272	429			429		
Central Oversight	986	1,024	986	129			129	AOH50	AAK300
Regional Oversight	2,286	2,367	2,286	300			300	AOH60	AAKD00
<b>Total, HUMAN SERVICES</b>	<b>166,985</b>	<b>205,347</b>	<b>166,985</b>	<b>21,472</b>	<b>22,073</b>		<b>43,545</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>									
Natural Resources (TPA)	16,903	17,425	16,903	2,227	1,423		3,650	AON9A	AAKD00
[Land Acquisitions]	[2,000]		[2,000]	[262]			[262]	[AON9M]	[AAK400]
Irrigation Operations & Maintenance	15,269	25,457	15,269	2,002			2,002	AON30	AAK400
Rights Protection Implementation	49,200	49,531	49,200	6,450			6,450	AON31	AAK400
Tribal Management/Development Program	18,544	18,653	18,544	2,431			2,431	AON32	AAK400
Endangered Species	6,243	6,263	6,243	818			818	AON3A	AAK400
Tribal Climate Resilience	34,991	48,039	34,991	4,587			4,587	AON33	AAK400
Integrated Resource Info Program	3,077	5,194	3,077	403			403	AON3B	AAK400
Agriculture & Range	39,438	42,006	39,438	5,170	4,569		9,739		
Agriculture Program (TPA)	27,147	29,699	27,147	3,559	4,569		8,128	AON9B	AAKD00
Invasive Species	12,291	12,307	12,291	1,611			1,611	AON3C	AAK400
Forestry	66,017	68,510	66,017	8,536	5,373		13,909		
Forestry Program (TPA)	35,539	35,671	35,539	4,540	5,373		9,913	AON9C	AAKD00
Forestry Projects	30,478	32,839	30,478	3,996			3,996	AON3E	AAK400
Water Resources	18,426	19,620	18,426	2,414	2,329		4,743		
Water Resources Program (TPA)	8,284	8,381	8,284	1,084	2,329		3,413	AON9D	AAKD00
Water Mgmt., Planning & PreDevelopment	10,142	11,239	10,142	1,330			1,330	AON34	AAK400
Fish, Wildlife & Parks	23,699	24,926	23,699	3,114	2,128		5,242		
Wildlife & Parks Program (TPA)	10,731	10,940	10,731	1,414	2,128		3,542	AON9E	AAKD00
Fish, Wildlife & Parks Projects	12,968	13,986	12,968	1,700			1,700	AON3F	AAK400
Energy & Minerals	33,011	47,640	33,011	4,327	63		4,390		
Energy & Minerals Program (TPA)	4,426	6,605	4,426	580	63		643	AON9F	AAKD00
Energy & Minerals Projects	22,039	34,394	22,039	2,889			2,889	AON3G	AAK400
Energy & Minerals Central Oversight	5,622	5,703	5,622	737			737	AON5B	AAK400
[Energy Service Center]	[4,672]	[4,753]	[4,672]	[612]			[612]		
Energy & Minerals Regional Oversight	924	938	924	121			121	AON6B	AAKD00
Resource Management Program Oversight	8,301	12,418	8,301	1,088			1,088		
Central Oversight	3,507	5,456	3,507	460			460	AON5A	AAK400
Regional Oversight	4,794	6,962	4,794	628			628	AON6A	AAKD00
<b>Total, TRUST - NATURAL RESOURCES MANAGEMENT</b>	<b>333,119</b>	<b>385,682</b>	<b>333,119</b>	<b>43,567</b>	<b>15,885</b>		<b>59,452</b>		
<b>TRUST - REAL ESTATE SERVICES</b>									
Trust Services (TPA)	10,218	10,490	10,218	1,340	123		1,463	AOR9A	AAKD00
Navajo-Hopi Settlement Program	1,303	1,355	1,303	171			171	AOR30	AAK400
Probate (TPA)	14,140	16,368	14,140	1,854	55		1,909	AOR9B	AAKD00
Office of Hearings & Appeals		8,647							
Land Title & Records Offices	16,425	17,310	16,425	2,153			2,153	AOR6A	AAKD00
Land Acquisitions		12,000						AOR9L	
Real Estate Services	41,133	43,050	41,133	5,374	2,135		7,509		
RES Program (TPA)	38,331	40,247	38,331	5,007	2,135		7,142	AOR9C	AAKD00
RES Projects	2,802	2,803	2,802	367			367	AOR3A	AAK400
Land Records Improvement	7,074	7,233	7,074	927			927		
LRI - Central	4,511	4,569	4,511	591			591	AOR5B	AAK400
LRI - Regional	2,563	2,664	2,563	336			336	AOR6B	AAKD00
Environmental Quality	32,907	43,895	32,907	4,314	119		4,433		
EQ Program (TPA)	5,007	5,108	5,007	656	119		775	AOR9D	AAKD00
EQ Projects	27,900	38,787	27,900	3,658			3,658	AOR3B	AAK400
Alaskan Native Programs (TPA)	1,521	1,559	1,521	199			199	AOR90	AAKD00
Rights Protection	17,531	17,807	17,531	2,305	613		2,918		
Rights Protection (TPA)	4,281	4,376	4,281	557	613		1,170	AOR91	AAKD00
Water Rights Negotiations/Litigation	11,268	11,356	11,268	1,477			1,477	AOR31	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	236			236	AOR32	AAK400
Other Indian Rights Protection	182	275	182	35			35	AOR60	AAKD00
Trust - Real Estate Services Oversight	16,751	21,292	16,751	2,214			2,214		
Central Oversight	3,501	5,514	3,501	459			459	AOR5C	AAK400
Regional Oversight	13,250	15,778	13,250	1,755			1,755	AOR6C	AAKD00
<b>Total, TRUST - REAL ESTATE SERVICES</b>	<b>159,003</b>	<b>201,006</b>	<b>159,003</b>	<b>20,851</b>	<b>3,045</b>		<b>23,896</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>									
Law Enforcement	506,290	572,699	506,290	66,375	154,867		221,242		
Criminal Investigations & Police Services	274,152	316,094	274,152	35,941	96,254		132,195	AQJ30	AAKL00
Detention/Corrections	136,324	154,463	136,324	17,872	58,613		76,485	AQJ31	AAKL00
Inspections/Internal Affairs	3,751	3,891	3,751	492			492	AQJ32	AAKL00
Law Enforcement Special Initiatives	25,094	25,441	25,094	3,290			3,290	AQJ33	AAKL00
Indian Police Academy	5,163	5,332	5,163	677			677	AQJ34	AAKL00
Tribal Justice Support	34,836	36,719	34,836	4,567			4,567	AQJ35	AAKL00
Law Enforcement Program Management	7,391	8,865	7,391	969			969	AQJ36	AAKL00
Facilities Operations & Maintenance	19,579	21,894	19,579	2,567			2,567	AQJ38	AAK600
Tribal Courts (TPA)	71,770	68,725	71,770	6,175	16,114		22,289	AQJ90	AAKD00
[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[262]			[262]		
Fire Protection (TPA)	1,665	1,677	1,665	211	921		1,132	AQJ91	AAKD00
<b>Total, PUBLIC SAFETY &amp; JUSTICE</b>	<b>579,725</b>	<b>643,101</b>	<b>579,725</b>	<b>72,761</b>	<b>171,902</b>		<b>244,663</b>		

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<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>									
Job Placement & Training (TPA)	13,759	15,825	13,759	1,794	2,948		4,742	A0C90	AAK000
Economic Development (TPA)	5,855	7,940	5,855	768	2,270		3,038	A0C91	AAK000
Economic Development Projects		50,724						A0C--	AAK--00
Community Development Oversight	11,558	3,091	11,558	1,515			1,515		
Central Oversight	11,558	3,091	11,558	1,515			1,515	A0C50	AAK700
<b>Total, COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	<b>31,172</b>	<b>77,580</b>	<b>31,172</b>	<b>4,077</b>	<b>5,218</b>		<b>9,295</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>									
Assistant Secretary Support	19,409	23,198	19,409	2,545			2,545	AOA50	AAK000
Office of Subsistence Management		13,552							
Executive Direction	22,002	25,915	22,002	2,886			2,886		
Executive Direction (TPA)	16,685	18,395	16,685	2,176			2,176	AOA90	AAK000
Executive Direction (Central)	1,918	3,920	1,918	251			251	AOA51	AAK100
Executive Direction (Regional)	3,399	3,600	3,399	459			459	AOA60	AAK000
Administrative Services	53,207	64,749	53,207	6,976	87		7,063		
Administrative Services (TPA)	13,864	14,530	13,864	1,818	87		1,905	AOA91	AAK000
Administrative Services (Central)	24,627	34,352	24,627	3,229			3,229	AOA52	AAK800
Administrative Services (Regional)	14,716	15,867	14,716	1,929			1,929	AOA62	AAK000
Safety & Risk Management	3,204	3,313	3,204	420			420		
Central Safety & Risk Management	801	815	801	105			105	AOA54	AAK600
Regional Safety Management	2,403	2,498	2,403	315			315	AOA61	AAK000
Information Resources Technology	52,337	53,786	52,337	6,863			6,863	AOA5A	AAK500
Human Capital Management	25,187	25,727	25,187	3,302			3,302		
Human Resources	10,995	12,573	10,995	1,441			1,441	AOA53	AAK000
Labor-Related Payments	14,192	13,154	14,192	1,861			1,861	AOA30	AAK800
Facilities Management	19,379	20,015	19,379	2,541			2,541		
Regional Facilities Management	4,559	4,734	4,559	598			598	AOA31	AAK600
Operations & Maintenance	14,820	15,281	14,820	1,943			1,943	AOA32	AAK600
Intra-Governmental Payments	23,577	25,416	23,577	3,091			3,091	AOA33	AAK800
Rentals [GSA/Direct]	45,464	45,473	45,464	5,960			5,960	AOA34	AAK800
<b>Total, EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>	<b>263,766</b>	<b>301,144</b>	<b>263,766</b>	<b>34,584</b>	<b>87</b>		<b>34,671</b>		
<b>SPECIAL INITIATIVES</b>									
OJS-AK Native Justice Center	3,000		3,000	*		*	*	A0SJ1	AAE000
InterTribal Buffalo Council	575		575	*		*	*	A0SN1	AAK400
L-Bar Ranch	665		665	*		*	*	A0SN2	AAK400
<b>Total, SPECIAL INITIATIVES</b>	<b>4,240</b>		<b>4,240</b>						
<b>TOTAL, OPERATION OF INDIAN PROGRAMS</b>	<b>1,906,998</b>	<b>2,257,637</b>	<b>1,906,998</b>	<b>249,632</b>	<b>387,247</b>		<b>636,879</b>		
<b>INDIAN LAND CONSOLIDATION</b>									
INDIAN LAND CONSOLIDATION PROGRAM	8,000	30,500						A5905	AAK300
<b>TOTAL, INDIAN LAND CONSOLIDATION</b>	<b>8,000</b>	<b>30,500</b>							
<b>LWCF TRIBAL LAND ACQUISITION</b>									
LWCF TRIBAL LAND ACQUISITION		12,000						A5905	AAK300
<b>TOTAL, LWCF TRIBAL LAND ACQUISITION</b>		<b>12,000</b>							
<b>CONSTRUCTION</b>									
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>									
Facilities Replacement/New Construction	33,500	48,500	33,500	4,392		7,048	11,440	A1119	AAK600
Employee Housing	4,744	7,494	4,744	622		998	1,620	A1120	AAK600
Facilities Improvement & Repair	9,872	15,872	9,872	1,294		2,077	3,371	A1117	AAK600
Fire Safety Coordination	171	171	171	22		36	58	A1118	AAK600
Fire Protection	3,274	3,274	3,274	429		689	1,118	A1118	AAK600
<b>Total, PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>	<b>51,561</b>	<b>75,311</b>	<b>51,561</b>	<b>6,759</b>		<b>10,848</b>	<b>17,607</b>		
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>									
Irrigation Project Construction:	28,716	33,300	28,716	3,764		6,042	9,806		
Navajo Indian Irrig. Project	3,420	3,435	3,420	448		720	1,168	A1121	AAK400
Irrigation Projects-Rehabilitation	25,296	29,865	25,296	3,316		5,322	8,638	A1128	AAK400
[WIIIN Act]	[10,000]	[10,000]	[10,000]	[1,311]		[2,104]	[3,415]		
Engineering & Supervision	2,758	2,814	2,758	362		580	942	A1122	AAK400
Survey & Design	1,016	1,016	1,016	133		214	347	A1123	AAK400
Federal Power Compliance [FERC]	671	680	671	88		141	229	A1126	AAK400
Dam Projects:	42,052	52,537	42,052	5,513		8,847	14,360		
Safety of Dams	34,778	34,907	34,778	4,559		7,317	11,876	A1124	AAK400
Dam Maintenance	7,274	17,630	7,274	954		1,530	2,484	A1125	AAK400
<b>Total, RESOURCES MANAGEMENT CONSTRUCTION</b>	<b>75,213</b>	<b>90,347</b>	<b>75,213</b>	<b>9,860</b>		<b>15,824</b>	<b>25,684</b>		
<b>OTHER PROGRAM CONSTRUCTION</b>									
Telecommunications Improvement & Repair	2,419	2,419	2,419	317		509	826	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	11,382	4,619	606		972	1,578	A1153	AAK600
Construction Program Management	19,497	10,355	19,497	2,557		4,103	6,660	A1155	AAK600
[Ft. Peck Water System]	[3,445]	[3,477]	[3,445]	[452]		[725]	[1,177]		
[Water Safety & Sanitation]	[10,000]		[10,000]	[1,311]		[2,104]	[3,415]		
Water Safety & Sanitation		10,000						A11--	AAK600
<b>Total, OTHER PROGRAM CONSTRUCTION</b>	<b>26,535</b>	<b>34,156</b>	<b>26,535</b>	<b>3,480</b>		<b>5,584</b>	<b>9,064</b>		
<b>TOTAL, CONSTRUCTION</b>	<b>153,309</b>	<b>199,814</b>	<b>153,309</b>	<b>20,099</b>		<b>32,256</b>	<b>52,355</b>		
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>									
<b>LAND SETTLEMENTS</b>									
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	[625]	[625]	[82]			[82]	A2219	AAK400
<b>WATER SETTLEMENTS</b>									
<b>MISCELLANEOUS PAYMENTS</b>									
Truckee River Operating Agreement (P.L. 101-618)	[200]	[351]	[200]	[26]			[26]	A2252	AAK400
UNALLOCATED <sup>2/</sup>	825	976	825	108		174	282	A2214	AAK000
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>825</b>	<b>976</b>	<b>825</b>	<b>108</b>		<b>174</b>	<b>282</b>		
<b>INDIAN GUARANTEED LOAN PROGRAM</b>									
SUBSIDIES	11,204	12,204	11,204	1,469		2,357	3,826	A4553	AAK700
PROGRAM MANAGEMENT	2,680	3,257	2,680	351		564	915	A4551	AAK700
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>13,884</b>	<b>15,461</b>	<b>13,884</b>	<b>1,820</b>		<b>2,921</b>	<b>4,741</b>		

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<b>CONTRACT SUPPORT COSTS ACCOUNT<sup>2/</sup></b>									
CONTRACT SUPPORT	323,000	426,388	323,000	42,345	127,888		170,233	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	656			656	A3T94	AAK300
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>328,000</b>	<b>431,388</b>	<b>328,000</b>	<b>43,001</b>	<b>127,888</b>		<b>170,889</b>		
<b>PAYMENTS for TRIBAL LEASES<sup>2/</sup></b>									
PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933			3,933	A3L30	AAK600
<b>TOTAL, PAYMENTS for TRIBAL LEASES</b>	<b>30,000</b>	<b>82,500</b>	<b>30,000</b>	<b>3,933</b>			<b>3,933</b>		
<b>TOTAL, DIRECT FUNDS</b>	<b>2,441,016</b>	<b>3,030,276</b>	<b>2,433,016</b>	<b>318,593</b>	<b>515,135</b>	<b>35,351</b>	<b>869,079</b>		

<sup>1/</sup> OIP funds are not Auto-Apportioned (AA) after Exception Apportionment (EA).

<sup>2/</sup> CSC and 105(i) are indefinite accounts, therefore funds are not Auto-Apportioned; Requested as Current Mandatory in '24; Account Actuals reflected in Enacted

<sup>3/</sup> 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

<sup>4/</sup> No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2023.

**Funding Availability Key:**

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget & Performance Management