

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

Functional Area	ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2024 Enacted	2025 President's Budget Request	2025 CR Annual Rate of Operations	CR I 22.19% DISTRIBUTION [CR + Tribal Transfers]	EXCEPTION APPOR. I Fiscal Year Tribes DISTRIBUTION	CR II 23.01% WRITTEN APPOR. DISTRIBUTION	EXCEPTION APPOR. II Calendar Year Tribes DISTRIBUTION	AA I 8.2% Mar.15-Apr.13 DISTRIBUTION REVISED	AA II 8.2% Apr.14-May 12 DISTRIBUTION	Cumulative Total of Distributions [CRI&II + EAI&II + AAI&II]	Functional Area	Funds Center
	TOTAL, DIRECT FUNDS	2,456,635	2,941,715	2,452,635	544,064	473,958	426,488	203,423	120,959	117,676	1,889,851		
	OPERATION OF INDIAN PROGRAMS	1,898,550	2,169,386	1,898,550	421,111	350,353	333,068	145,553	97,149	97,154	1,444,383		
	TRIBAL GOVERNMENT	398,987	438,679	398,987	89,047	152,038	47,378	76,222	5,489	5,489	375,663		
AOT90	Aid to Tribal Government (TPA)	28,923	33,024	28,923	5,975	6,894	4,158	4,365	830	830	23,052	AOT90	AAKD00
AOT91	Consolidated Tribal Gov't Program (TPA)	83,415	89,499	83,415	18,970	35,296	9,234	21,959	5	5	85,469	AOT91	AAKD00
AOT92	Self Governance Compacts (TPA)	230,008	251,158	230,008	51,534	109,836	20,957	49,891			232,218	AOT92	AAKD00
AOT95	New Tribes (TPA)											AOT95	AAKD00
AOT97	Small Tribes Supplement (TPA)	7,002	1,734	7,002	1,554		1,611		576	576	4,317	AOT97	AAK300
AOT96	Road Maintenance (TPA)	39,190	50,084	39,190	8,696	12	9,014	7	3,219	3,219	24,167	AOT96	AAKD00
	Tribal Government Program Oversight	10,449	13,180	10,449	2,318		2,404		859	859	6,440		
AOT50	Central Oversight	2,742	2,850	2,742	608		631		225	225	1,689	AOT50	AAK300
AOT60	Regional Oversight	7,707	10,330	7,707	1,710		1,773		634	634	4,751	AOT60	AAKD00
	HUMAN SERVICES	163,747	205,155	163,747	36,270	19,704	31,782	10,358	9,800	9,800	117,714		
AOH90	Social Services (TPA)	52,954	79,282	52,954	11,758	13,011	8,345	6,925	1,943	1,943	43,925	AOH90	AAKD00
AOH91	Welfare Assistance (TPA)	78,494	78,494	78,494	17,418		18,061		6,452	6,452	48,383	AOH91	AAKD00
AOH92	Indian Child Welfare Act (TPA)	16,903	25,730	16,903	3,678	5,682	2,133	3,430	247	247	15,417	AOH92	AAKD00
AOH93	Housing Program (TPA)	11,939	17,981	11,939	2,649	869	2,490	3	889	889	7,789	AOH93	AAKD00
AOH94	Human Services Tribal Design (TPA)	218	226	218	48	142	8		3	3	204	AOH94	AAKD00
	Human Services Program Oversight	3,239	3,442	3,239	719		745		266	266	1,996		
AOH50	Central Oversight	986	1,040	986	219		227		81	81	608	AOH50	AAK300
AOH60	Regional Oversight	2,253	2,402	2,253	500		518		185	185	1,388	AOH60	AAKD00
	TRUST - NATURAL RESOURCES MANAGEMENT	322,349	359,328	322,349	71,525	14,010	70,026	3,517	24,487	24,649	208,052		
AON9A	Natural Resources (TPA)	12,985	17,715	12,985	2,881	1,274	2,611	305	887	887	8,845	AON9A	AAKD00
AON30	Irrigation Operations & Maintenance	15,269	17,711	15,269	3,388		3,513		1,255	1,255	9,411	AON30	AAK400
AON31	Rights Protection Implementation	49,200	49,790	49,200	10,917		11,321		4,044	4,044	30,326	AON31	AAK400
AON32	Tribal Management/Development Program	18,544	18,696	18,544	4,115		4,267		1,524	1,524	11,430	AON32	AAK400
AON3A	Endangered Species	5,993	6,280	5,993	1,330		1,379		493	493	3,695	AON3A	AAK400
AON33	Tribal Climate Resilience	34,291	48,837	34,291	7,609		7,890		2,819	3,477	21,137	AON33	AAK400
AON3B	Integrated Resource Info Program	2,954	3,233	2,954	655		680		243	243	1,821	AON3B	AAK400
	Agriculture & Range	39,438	41,005	39,438	8,751	3,893	7,924	1,300	2,635	2,511	27,138		
AON9B	Agriculture Program (TPA)	27,147	28,689	27,147	6,024	3,893	5,096	1,300	1,625	1,501	19,563	AON9B	AAKD00
AON3C	Invasive Species	12,291	12,316	12,291	2,727		2,828		1,010	1,010	7,575	AON3C	AAK400
	Forestry	62,887	69,205	62,887	13,955	4,812	13,047	604	4,570	4,365	41,558		
AON9C	Forestry Program (TPA)	34,628	36,211	34,628	7,684	4,812	6,545	604	2,247	2,247	24,139	AON9C	AAKD00
AON3E	Forestry Projects	28,259	32,994	28,259	6,271		6,502		2,323	2,118	17,419	AON3E	AAK400
	Water Resources	18,005	18,718	18,005	3,992	2,074	3,526	650	1,162	1,162	12,566		
AON9D	Water Resources Program (TPA)	8,269	8,427	8,269	1,832	2,074	1,286	650	362	362	6,566	AON9D	AAKD00
AON34	Water Mgmt., Planning & PreDevelopment	9,736	10,291	9,736	2,160		2,240		800	800	6,000	AON34	AAK400
	Fish, Wildlife & Parks	23,751	24,019	23,751	5,271	1,901	4,903	642	1,655	1,655	16,027		
AON9E	Wildlife & Parks Program (TPA)	10,783	11,023	10,783	2,393	1,901	1,919	642	589	589	8,033	AON9E	AAKD00
AON3F	Fish, Wildlife & Parks Projects	12,968	12,996	12,968	2,878		2,984		1,066	1,066	7,994	AON3F	AAK400
	Energy & Minerals	30,814	33,634	30,814	6,838	56	7,074	16	2,525	2,358	19,034		
AON9F	Energy & Minerals Program (TPA)	4,426	4,711	4,426	982	56	1,001	16	356	356	2,767	AON9F	AAKD00
AON3G	Energy & Minerals Projects	19,842	22,223	19,842	4,403		4,566		1,631	1,631	12,231	AON3G	AAK400
AON5B	Energy & Minerals Central Oversight	5,622	5,751	5,622	1,248		1,294		462	295	3,466	AON5B	AAK400
	[Energy Service Center]	[4,672]	[4,801]	[4,672]	[1,037]		[1,075]		[384]	[217]	[2,880]		
AON6B	Energy & Minerals Regional Oversight	924	949	924	205		213		76	76	570	AON6B	AAKD00
	Resource Management Program Oversight	8,218	10,485	8,218	1,823		1,891		675	675	5,064		
AON5A	Central Oversight	3,507	5,440	3,507	778		807		288	288	2,161	AON5A	AAK400
AON6A	Regional Oversight	4,711	5,045	4,711	1,045		1,084		387	387	2,903	AON6A	AAKD00

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	TRUST - REAL ESTATE SERVICES	165,887	180,190	165,887	36,838	3,188	37,257	483	13,235	12,906	104,236		
AOR9A	Trust Services (TPA)	10,219	10,736	10,219	2,291	110	2,343	5	836	836	6,421	AOR9A	AAKD00
AOR30	Navajo-Hopi Settlement Program	1,303	1,375	1,303	289		300		107	107	803	AOR30	AAK400
AOR9B	Probate (TPA)	14,140	15,402	14,140	3,138	49	3,240	3	1,156	1,156	8,742	AOR9B	AAKD00
AOR33	Office of Hearings & Appeals	7,096	7,664	7,096	1,575		1,633		583	583	4,374	AOR33	AAK400
AOR6A	Land Title & Records Offices	16,425	17,774	16,425	3,645		3,779		1,350	1,350	10,124	AOR6A	AAKD00
AOR5L	Land Acquisitions	2,000	2,000	2,000	444		460		164	164	1,232	AOR5L	AAK400
	Real Estate Services	40,998	44,227	40,998	9,118	2,373	8,753	375	3,070	3,029	26,759		
AOR9C	RES Program (TPA)	38,196	41,424	38,196	8,496	2,373	8,108	375	2,840	2,799	25,032	AOR9C	AAKD00
AOR3A	RES Projects	2,802	2,803	2,802	622		645		230	230	1,727	AOR3A	AAK400
	Land Records Improvement	6,667	7,240	6,667	1,479		1,534		548	548	4,109		
AOR5B	LRI - Central	4,511	4,621	4,511	1,001		1,038		371	371	2,781	AOR5B	AAK400
AOR6B	LRI - Regional	2,156	2,619	2,156	478		496		177	177	1,328	AOR6B	AAKD00
	Environmental Quality	31,048	34,482	31,048	6,889	107	7,112	67	2,532	2,409	19,239		
AOR9D	EQ Program (TPA)	5,007	5,160	5,007	1,111	107	1,120	67	391	391	3,187	AOR9D	AAKD00
AOR3B	EQ Projects	26,041	29,322	26,041	5,778		5,992		2,141	2,018	16,052	AOR3B	AAK400
AOR9O	Alaskan Native Programs (TPA)	1,521	1,579	1,521	338		350		125	125	938	AOR9O	AAKD00
	Rights Protection	17,584	17,952	17,584	3,908	549	3,891	33	1,385	1,385	11,151		
AOR91	Rights Protection (TPA)	4,249	4,469	4,249	950	549	823	33	289	289	2,933	AOR91	AAKD00
AOR31	Water Rights Negotiations/Litigation	11,268	11,404	11,268	2,500		2,593		926	926	6,945	AOR31	AAK400
AOR32	Litigation Support/Attny Fees	1,800	1,800	1,800	399		414		148	148	1,109	AOR32	AAK400
AOR6O	Other Indian Rights Protection	267	279	267	59		61		22	22	164	AOR6O	AAKD00
	Trust - Real Estate Services Oversight	16,886	19,759	16,886	3,724		3,862		1,379	1,214	10,344		
AOR5C	Central Oversight	3,501	5,799	3,501	777		806		288	124	2,159	AOR5C	AAK400
AOR6C	Regional Oversight	13,385	13,960	13,385	2,947		3,056		1,091	1,090	8,185	AOR6C	AAKD00
	PUBLIC SAFETY & JUSTICE	555,559	651,209	555,559	122,845	156,671	81,055	54,247	20,820	20,273	456,458		
	Law Enforcement	506,845	579,157	506,845	112,468	140,717	75,012	50,560	19,213	18,665	417,183		
AQJ30	Criminal Investigations & Police Services	274,152	319,664	274,152	60,834	88,373	36,948	36,528	7,720	7,625	238,123	AQJ30	AAKL00
AQJ31	Detention/Corrections	136,879	156,396	136,879	30,373	52,344	16,017	14,032	3,617	3,164	120,000	AQJ31	AAKL00
AQJ32	Inspections/Internal Affairs	3,751	3,967	3,751	832		863		308	308	2,311	AQJ32	AAKL00
AQJ33	Law Enforcement Special Initiatives	25,094	25,694	25,094	5,568		5,774		2,063	2,063	15,468	AQJ33	AAKL00
AQJ34	Indian Police Academy	5,163	5,412	5,163	1,146		1,188		424	424	3,182	AQJ34	AAKL00
AQJ35	Tribal Justice Support	34,836	36,739	34,836	7,730		8,016		2,864	2,864	21,474	AQJ35	AAKL00
AQJ36	Law Enforcement Program Management	7,391	9,235	7,391	1,640		1,701		608	608	4,557	AQJ36	AAKL00
AQJ38	Facilities Operations & Maintenance	19,579	22,050	19,579	4,345		4,505		1,609	1,609	12,068	AQJ38	AAK600
AQJ90	Tribal Courts (TPA)	47,101	70,462	47,101	10,054	15,126	5,953	3,674	1,576	1,577	37,959	AQJ90	AAKD00
	[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[444]		[460]		[164]	[164]	[1,232]		
AQJ91	Fire Protection (TPA)	1,613	1,590	1,613	323	828	90	13	31	31	1,316	AQJ91	AAKD00
	COMMUNITY & ECONOMIC DEVELOPMENT	30,546	43,005	30,546	6,774	4,663	5,645	685	1,915	1,915	21,597		
AOC90	Job Placement & Training (TPA)	13,682	13,912	13,682	3,037	2,639	2,369	574	761	761	10,141	AOC90	AAKD00
AOC91	Economic Development (TPA)	2,855	2,958	2,855	628	2,024	52	111	2	2	2,819	AOC91	AAKD00
AOC51	Economic Development Projects	13,175	24,500	13,175	2,924		3,032		1,083	1,083	8,122	AOC51	AAK700
	Community Development Oversight	834	1,635	834	185		192		69	69	515		
AOC50	Central Oversight	834	1,635	834	185		192		69	69	515	AOC50	AAK700

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	EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	260,634	291,820	260,634	57,812	79	59,925	41	21,403	22,122	160,663		
A0A50	Assistant Secretary Support	19,409	22,891	19,409	4,307		4,466		1,595	2,170	11,963	A0A50	AAK000
A0A5-	Office of Subsistence Management		13,583									A0A5-	AAK-00
	Executive Direction	22,020	23,081	22,020	4,863		5,042	15	1,801	1,802	13,522		
A0A90	Executive Direction (TPA)	16,603	17,439	16,603	3,661		3,796	15	1,355	1,356	10,182	A0A90	AAKD00
A0A51	Executive Direction (Central)	1,918	1,998	1,918	426		441		158	158	1,183	A0A51	AAK100
A0A60	Executive Direction (Regional)	3,499	3,644	3,499	776		805		288	288	2,157	A0A60	AAKD00
	Administrative Services	53,205	58,652	53,205	11,806	79	12,220	26	4,361	4,295	32,853		
A0A91	Administrative Services (TPA)	13,862	14,889	13,862	3,076	79	3,167	26	1,127	1,127	8,602	A0A91	AAKD00
A0A52	Administrative Services (Central)	24,627	28,008	24,627	5,465		5,667		2,024	1,958	15,180	A0A52	AAKB00
A0A62	Administrative Services (Regional)	14,716	15,755	14,716	3,265		3,386		1,210	1,210	9,071	A0A62	AAKD00
	Safety & Risk Management	3,204	3,369	3,204	711		737		264	264	1,976		
A0A54	Central Safety & Risk Management	801	819	801	178		184		66	66	494	A0A54	AAK600
A0A61	Regional Safety Management	2,403	2,550	2,403	533		553		198	198	1,482	A0A61	AAKD00
A0A5A	Information Resources Technology	52,337	53,426	52,337	11,613		12,043		4,302	4,302	32,260	A0A5A	AAK500
	Human Capital Management	24,149	23,083	24,149	5,359		5,557		1,985	1,985	14,886		
A0A53	Human Resources	10,995	12,270	10,995	2,440		2,530		904	904	6,778	A0A53	AAKF00
A0A30	Labor-Related Payments	13,154	10,813	13,154	2,919		3,027		1,081	1,081	8,108	A0A30	AAKB00
	Facilities Management	19,379	20,328	19,379	4,301		4,459		1,593	1,593	11,946		
A0A31	Regional Facilities Management	4,559	4,849	4,559	1,012		1,049		375	375	2,811	A0A31	AAK600
A0A32	Operations & Maintenance	14,820	15,479	14,820	3,289		3,410		1,218	1,218	9,135	A0A32	AAK600
A0A33	Intra-Governmental Payments	23,577	25,897	23,577	5,232		5,425		1,938	2,171	14,533	A0A33	AAKB00
A0A34	Rentals [GSA/Direct]	43,354	47,510	43,354	9,620		9,976		3,564	3,540	26,724	A0A34	AAKB00
	SPECIAL INITIATIVES	841		841									
A0SA1	AK Native Heritage Center	631		631	*		*		*	*	*	A0SA1	AAK000
A0SC2	APIA, Inc. Living Languages	210		210	*		*		*	*	*	A0SC2	AAK700
	INDIAN LAND CONSOLIDATION	4,000	11,000										
A5905	INDIAN LAND CONSOLIDATION PROGRAM	4,000	11,000									A5905	AAK400
	CONSTRUCTION	133,780	154,771	133,780	29,686				11,000	11,000	51,686		
	PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	51,561	45,791	10,162				3,764	3,764	17,690		
A1119	Facilities Replacement/New Construction	33,500	33,500	33,500	7,434				2,754	2,754	12,942	A1119	AAK600
A1120	Employee Housing	3,500	4,744	3,500	777				288	288	1,353	A1120	AAK600
A1117	Facilities Improvement & Repair	6,620	9,872	6,620	1,469				544	544	2,557	A1117	AAK600
A1118	Fire Safety Coordination	171	171	171	38				14	14	66	A1118	AAK600
A1118	Fire Protection	2,000	3,274	2,000	444				164	164	772	A1118	AAK600
	RESOURCES MANAGEMENT CONSTRUCTION	65,694	75,565	65,694	14,578				5,401	5,401	25,380		
	Irrigation Project Construction,	24,519	28,751	24,519	5,441				2,016	2,016	9,473		
A1121	Navajo Indian Irrig. Project	2,987	3,442	2,987	663				246	246	1,155	A1121	AAK400
A1128	Irrigation Projects-Rehabilitation	21,532	25,309	21,532	4,778				1,770	1,770	8,318	A1128	AAK400
	[WIIN Act]	[10,000]	[10,000]	[10,000]					[822]	[822]	[1,644]	0	AAK400
A1122	Engineering & Supervision	2,758	2,844	2,758	612				227	227	1,066	A1122	AAK400
A1123	Survey & Design	1,016	1,016	1,016	225				84	84	393	A1123	AAK400
A1126	Federal Power Compliance [FERC]	671	687	671	149				55	55	259	A1126	AAK400
	Dam Projects	36,730	42,267	36,730	8,151				3,019	3,019	14,189		
A1124	Safety of Dams	32,730	34,978	32,730	7,263				2,690	2,690	12,643	A1124	AAK400
A1125	Dam Maintenance	4,000	7,289	4,000	888				329	329	1,546	A1125	AAK400

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	OTHER PROGRAM CONSTRUCTION	22,295	27,645	22,295	4,946				1,835	1,835	8,616		
A1152	Telecommunications Improvement & Repair	2,419	1,419	2,419	537				199	281	935	A1152	AAK600
A1153	Facilities/Quarters Improvement & Repair	4,619	5,351	4,619	1,025				380	380	1,785	A1153	AAK600
A1155	Construction Program Management [Fl. Peck Water System]	9,497 [3,445]	10,875 [4,507]	9,497 [3,445]	2,106 [764]				783 [283]	701 [201]	3,672 [1,330]	A1155	AAK600
A1156	Water Safety & Sanitation	5,760	10,000	5,760	1,278				473	473	2,224	A1156	AAK600
	INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	45,897	976	217				80	87	377		
	LAND SETTLEMENTS												
A2219	White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	625	625	139				51	51	241	A2219	AAK400
	WATER SETTLEMENTS												
A22--	Hualapai Tribe Water Rights Settlement Act (P.L. 117-349)		45,000									A22--	AAK400
	MISCELLANEOUS PAYMENTS												
A2252	Truckee River Operating Agreement (P.L. 101-618)	[351]	272	351	78				29	36	136	A2252	AAK400
A2214	UNALLOCATED ^{2/}	976										A2214	AAKD00
	INDIAN GUARANTEED LOAN PROGRAM	13,329	14,489	13,329	2,958				1,096	1,096	5,150		
A4553	SUBSIDIES	11,204	11,204	11,204	2,486				921	921	4,328	A4553	AAK700
A4551	PROGRAM MANAGEMENT	2,125	3,285	2,125	472				175	175	822	A4551	AAK700
	CONTRACT SUPPORT COSTS ACCOUNT	342,000	426,172	342,000	75,890	123,605	78,694	57,870	6,373	6,366	348,805		
A3T93	CONTRACT SUPPORT	337,000	421,172	337,000	74,780	123,605	77,543	57,870	5,962	5,955	345,722	A3T93	AAK300
A3T94	INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	1,110		1,151		411	411	3,083	A3T94	AAK300
	PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202		14,726		5,261	1,973	39,450		
A3L30	PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202		14,726		5,261	1,973	39,450	A3L30	AAK600

*1 No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2024.

1/ OIP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).

2/ CSC and 105(I) are indefinite accounts, therefore funds are not Auto-Apporportioned.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)

[Attachments to 26 IAM 3: Distribution of Resources](#)

Director, Office of Budget and Performance Management