

BUREAU OF INDIAN AFFAIRS
2024 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

| ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add) | 2023 Enacted | 2024 President's Budget Request | 2024 CR Annual Rate of Operations | CR 1 13.1% DISTRIBUTED (CR + Tribal Transfers) | EXCEPTION APPORTIONMENT 1 DISTRIBUTION Fiscal Year Tribes | Cumulative Total of Distributions (CR1+EA1) | Functional Area | Funds Center |
|---|-----------------|--|--|---|--|---|--------------------|-----------------|
| OPERATION OF INDIAN PROGRAMS | | | | | | | | |
| TRIBAL GOVERNMENT | | | | | | | | |
| Aid to Tribal Government (TPA) | 29,037 | 30,118 | 29,037 | 3,729 | 8,616 | 12,345 | AOT90 | AAKD00 |
| Consolidated Tribal Gov't Program (TPA) | 82,467 | 86,073 | 82,467 | 10,935 | 38,391 | 49,326 | AOT91 | AAKD00 |
| Self Governance Compacts (TPA) | 200,398 | 240,396 | 200,398 | 30,154 | 122,016 | 152,170 | AOT92 | AAKD00 |
| New Tribes (TPA) | 480 | | 480 | 63 | | 63 | AOT95 | AAKD00 |
| Small Tribes Supplement (TPA) | 7,002 | 23,002 | 7,002 | 918 | | 918 | AOT97 | AAK300 |
| Road Maintenance (TPA) | 39,190 | 51,238 | 39,190 | 5,138 | 14 | 5,152 | AOT96 | AAKD00 |
| Tribal Government Program Oversight | 10,414 | 12,950 | 10,414 | 1,383 | | 1,383 | | |
| Central Oversight | 2,742 | 2,815 | 2,742 | 359 | | 359 | AOT50 | AAK300 |
| Regional Oversight | 7,672 | 10,135 | 7,672 | 1,024 | | 1,024 | AOT60 | AAKD00 |
| Total, TRIBAL GOVERNMENT | 368,988 | 443,777 | 368,988 | 52,320 | 169,037 | 221,357 | | |
| HUMAN SERVICES | | | | | | | | |
| Social Services (TPA) | 54,934 | 79,456 | 54,934 | 6,942 | 14,470 | 21,412 | AOH90 | AAKD00 |
| Welfare Assistance (TPA) | 78,494 | 78,494 | 78,494 | 10,291 | | 10,291 | AOH91 | AAKD00 |
| Indian Child Welfare Act (TPA) | 17,848 | 25,825 | 17,848 | 2,216 | 6,472 | 8,688 | AOH92 | AAKD00 |
| Housing Program (TPA) | 12,219 | 17,959 | 12,219 | 1,565 | 971 | 2,536 | AOH93 | AAKD00 |
| Human Services Tribal Design (TPA) | 218 | 222 | 218 | 29 | 160 | 189 | AOH94 | AAKD00 |
| Human Services Program Oversight | 3,272 | 3,391 | 3,272 | 429 | | 429 | | |
| Central Oversight | 986 | 1,024 | 986 | 129 | | 129 | AOH50 | AAK300 |
| Regional Oversight | 2,286 | 2,367 | 2,286 | 300 | | 300 | AOH60 | AAKD00 |
| Total, HUMAN SERVICES | 166,985 | 205,347 | 166,985 | 21,472 | 22,073 | 43,545 | | |
| TRUST - NATURAL RESOURCES MANAGEMENT | | | | | | | | |
| Natural Resources (TPA) | 16,903 | 17,425 | 16,903 | 2,227 | 1,423 | 3,650 | AON9A | AAKD00 |
| [Land Acquisitions] | [2,000] | | [2,000] | [262] | | [262] | [AON9A] | [AAK400] |
| Irrigation Operations & Maintenance | 15,269 | 25,457 | 15,269 | 2,002 | | 2,002 | AON90 | AAK400 |
| Rights Protection Implementation | 49,200 | 49,531 | 49,200 | 6,450 | | 6,450 | AON91 | AAK400 |
| Tribal Management/Development Program | 18,544 | 18,653 | 18,544 | 2,431 | | 2,431 | AON92 | AAK400 |
| Endangered Species | 6,243 | 6,263 | 6,243 | 818 | | 818 | AON93A | AAK400 |
| Tribal Climate Resilience | 34,991 | 48,039 | 34,991 | 4,587 | | 4,587 | AON93 | AAK400 |
| Integrated Resource Info Program | 3,077 | 5,194 | 3,077 | 403 | | 403 | AON93B | AAK400 |
| Agriculture & Range | 39,438 | 42,006 | 39,438 | 5,170 | 4,569 | 9,739 | | |
| Agriculture Program (TPA) | 27,147 | 29,699 | 27,147 | 3,559 | 4,569 | 8,128 | AON9B | AAKD00 |
| Invasive Species | 12,291 | 12,307 | 12,291 | 1,611 | | 1,611 | AON9C | AAK400 |
| Forestry | 66,017 | 68,510 | 66,017 | 8,536 | 5,373 | 13,909 | | |
| Forestry Program (TPA) | 35,539 | 35,671 | 35,539 | 4,540 | 5,373 | 9,913 | AON9C | AAKD00 |
| Forestry Projects | 30,478 | 32,839 | 30,478 | 3,996 | | 3,996 | AON9E | AAK400 |
| Water Resources | 18,426 | 19,620 | 18,426 | 2,414 | 2,329 | 4,743 | | |
| Water Resources Program (TPA) | 8,284 | 8,381 | 8,284 | 1,084 | 2,329 | 3,413 | AON9D | AAKD00 |
| Water Mgmt., Planning & PreDevelopment | 10,142 | 11,239 | 10,142 | 1,330 | | 1,330 | AON94 | AAK400 |
| Fish, Wildlife & Parks | 23,699 | 24,926 | 23,699 | 3,114 | 2,128 | 5,242 | | |
| Wildlife & Parks Program (TPA) | 10,731 | 10,940 | 10,731 | 1,414 | 2,128 | 3,542 | AON9E | AAKD00 |
| Fish, Wildlife & Parks Projects | 12,968 | 13,986 | 12,968 | 1,700 | | 1,700 | AON9F | AAK400 |
| Energy & Minerals | 33,011 | 47,640 | 33,011 | 4,327 | 63 | 4,390 | | |
| Energy & Minerals Program (TPA) | 4,426 | 6,605 | 4,426 | 580 | 63 | 643 | AON9F | AAKD00 |
| Energy & Minerals Projects | 22,039 | 34,394 | 22,039 | 2,889 | | 2,889 | AON9G | AAK400 |
| Energy & Minerals Central Oversight | 5,622 | 5,703 | 5,622 | 737 | | 737 | AON9B | AAK400 |
| [Energy Service Center] | [4,672] | [4,753] | [4,672] | [612] | | [612] | | |
| Energy & Minerals Regional Oversight | 924 | 938 | 924 | 121 | | 121 | AON9B | AAKD00 |
| Resource Management Program Oversight | 8,301 | 12,418 | 8,301 | 1,088 | | 1,088 | | |
| Central Oversight | 3,507 | 5,456 | 3,507 | 460 | | 460 | AON9A | AAK400 |
| Regional Oversight | 4,794 | 6,962 | 4,794 | 628 | | 628 | AON9A | AAKD00 |
| Total, TRUST - NATURAL RESOURCES MANAGEMENT | 333,119 | 385,682 | 333,119 | 43,567 | 15,885 | 59,452 | | |
| TRUST - REAL ESTATE SERVICES | | | | | | | | |
| Trust Services (TPA) | 10,218 | 10,490 | 10,218 | 1,340 | 123 | 1,463 | AOR9A | AAKD00 |
| Navajo-Hopi Settlement Program | 1,303 | 1,355 | 1,303 | 171 | | 171 | AOR90 | AAK400 |
| Probate (TPA) | 14,140 | 16,368 | 14,140 | 1,854 | 55 | 1,909 | AOR9B | AAKD00 |
| Office of Hearings & Appeals | | 8,647 | | | | | | |
| Land Title & Records Offices | 16,425 | 17,310 | 16,425 | 2,153 | | 2,153 | AOR6A | AAKD00 |
| Land Acquisitions | | 12,000 | | | | | AOR9L | |
| Real Estate Services | 41,133 | 43,050 | 41,133 | 5,374 | 2,135 | 7,509 | | |
| RES Program (TPA) | 38,331 | 40,247 | 38,331 | 5,007 | 2,135 | 7,142 | AOR9C | AAKD00 |
| RES Projects | 2,802 | 2,803 | 2,802 | 367 | | 367 | AOR9A | AAK400 |
| Land Records Improvement | 7,074 | 7,233 | 7,074 | 927 | | 927 | | |
| LRI - Central | 4,511 | 4,569 | 4,511 | 591 | | 591 | AOR5B | AAK400 |
| LRI - Regional | 2,563 | 2,664 | 2,563 | 336 | | 336 | AOR6B | AAKD00 |
| Environmental Quality | 32,907 | 43,895 | 32,907 | 4,314 | 119 | 4,433 | | |
| EQ Program (TPA) | 5,007 | 5,108 | 5,007 | 656 | 119 | 775 | AOR9D | AAKD00 |
| EQ Projects | 27,900 | 38,787 | 27,900 | 3,658 | | 3,658 | AOR9B | AAK400 |
| Alaskan Native Programs (TPA) | 1,521 | 1,559 | 1,521 | 199 | | 199 | AOR90 | AAKD00 |
| Rights Protection | 17,531 | 17,807 | 17,531 | 2,305 | 613 | 2,918 | | |
| Rights Protection (TPA) | 4,281 | 4,376 | 4,281 | 557 | 613 | 1,170 | AOR91 | AAKD00 |
| Water Rights Negotiations/Litigation | 11,268 | 11,356 | 11,268 | 1,477 | | 1,477 | AOR91 | AAK400 |
| Litigation Support/Attny Fees | 1,800 | 1,800 | 1,800 | 236 | | 236 | AOR92 | AAK400 |
| Other Indian Rights Protection | 182 | 275 | 182 | 35 | | 35 | AOR60 | AAKD00 |
| Trust - Real Estate Services Oversight | 16,751 | 21,292 | 16,751 | 2,214 | | 2,214 | | |
| Central Oversight | 3,501 | 5,514 | 3,501 | 459 | | 459 | AOR9C | AAK400 |
| Regional Oversight | 13,250 | 15,778 | 13,250 | 1,755 | | 1,755 | AOR6C | AAKD00 |
| Total, TRUST - REAL ESTATE SERVICES | 159,003 | 201,006 | 159,003 | 20,851 | 3,045 | 23,896 | | |

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|---|------------------|--|--|---|--|---|--------------------|-----------------|
| PUBLIC SAFETY & JUSTICE | | | | | | | | |
| Law Enforcement | 506,290 | 572,699 | 506,290 | 66,375 | 154,867 | 221,242 | | |
| Criminal Investigations & Police Services | 274,152 | 316,094 | 274,152 | 35,941 | 96,254 | 132,195 | A0J30 | AAK100 |
| Detention/Corrections | 136,324 | 154,463 | 136,324 | 17,872 | 58,613 | 76,485 | A0J31 | AAK100 |
| Inspections/Internal Affairs | 3,751 | 3,891 | 3,751 | 492 | | 492 | A0J32 | AAK100 |
| Law Enforcement Special Initiatives | 25,094 | 25,441 | 25,094 | 3,290 | | 3,290 | A0J33 | AAK100 |
| Indian Police Academy | 5,163 | 5,332 | 5,163 | 677 | | 677 | A0J34 | AAK100 |
| Tribal Justice Support | 34,836 | 36,719 | 34,836 | 4,567 | | 4,567 | A0J35 | AAK100 |
| Law Enforcement Program Management | 7,391 | 8,865 | 7,391 | 969 | | 969 | A0J36 | AAK100 |
| Facilities Operations & Maintenance | 19,579 | 21,894 | 19,579 | 2,567 | | 2,567 | A0J38 | AAK600 |
| Tribal Courts (TPA) | 71,770 | 68,725 | 71,770 | 6,175 | 16,114 | 22,289 | A0J90 | AAK100 |
| [Courts Operations & Maintenance] | [2,000] | [5,000] | [2,000] | [262] | [262] | | | |
| Fire Protection (TPA) | 1,665 | 1,677 | 1,665 | 211 | 921 | 1,132 | A0J91 | AAK100 |
| Total, PUBLIC SAFETY & JUSTICE | 579,725 | 643,101 | 579,725 | 72,761 | 171,902 | 244,663 | | |
| COMMUNITY & ECONOMIC DEVELOPMENT | | | | | | | | |
| Job Placement & Training (TPA) | 13,759 | 15,825 | 13,759 | 1,794 | 2,948 | 4,742 | A0C90 | AAK100 |
| Economic Development (TPA) | 5,855 | 7,940 | 5,855 | 768 | 2,270 | 3,038 | A0C91 | AAK100 |
| Economic Development Projects | | 50,724 | | | | | A0C-- | AAK-00 |
| Community Development Oversight | 11,558 | 3,091 | 11,558 | 1,515 | | 1,515 | | |
| Central Oversight | 11,558 | 3,091 | 11,558 | 1,515 | | 1,515 | A0C50 | AAK700 |
| Total, COMMUNITY & ECONOMIC DEVELOPMENT | 31,172 | 77,580 | 31,172 | 4,077 | 5,218 | 9,295 | | |
| EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES | | | | | | | | |
| Assistant Secretary Support | 19,409 | 23,198 | 19,409 | 2,545 | | 2,545 | A0A50 | AAK000 |
| Office of Subsistence Management | | 13,552 | | | | | | |
| Executive Direction | 22,002 | 25,915 | 22,002 | 2,886 | | 2,886 | | |
| Executive Direction (TPA) | 16,685 | 18,395 | 16,685 | 2,176 | | 2,176 | A0A90 | AAK100 |
| Executive Direction (Central) | 1,918 | 3,920 | 1,918 | 251 | | 251 | A0A51 | AAK100 |
| Executive Direction (Regional) | 3,399 | 3,600 | 3,399 | 459 | | 459 | A0A60 | AAK100 |
| Administrative Services | 53,207 | 64,749 | 53,207 | 6,976 | 87 | 7,063 | | |
| Administrative Services (TPA) | 13,864 | 14,530 | 13,864 | 1,818 | 87 | 1,905 | A0A91 | AAK100 |
| Administrative Services (Central) | 24,627 | 34,352 | 24,627 | 3,229 | | 3,229 | A0A52 | AAK100 |
| Administrative Services (Regional) | 14,716 | 15,867 | 14,716 | 1,929 | | 1,929 | A0A62 | AAK100 |
| Safety & Risk Management | 3,204 | 3,313 | 3,204 | 420 | | 420 | | |
| Central Safety & Risk Management | 801 | 815 | 801 | 105 | | 105 | A0A54 | AAK600 |
| Regional Safety Management | 2,403 | 2,498 | 2,403 | 315 | | 315 | A0A61 | AAK100 |
| Information Resources Technology | 52,337 | 53,786 | 52,337 | 6,863 | | 6,863 | A0A5A | AAK300 |
| Human Capital Management | 25,187 | 25,727 | 25,187 | 3,302 | | 3,302 | | |
| Human Resources | 10,995 | 12,573 | 10,995 | 1,441 | | 1,441 | A0A53 | AAK100 |
| Labor-Related Payments | 14,192 | 13,154 | 14,192 | 1,861 | | 1,861 | A0A30 | AAK100 |
| Facilities Management | 19,379 | 20,015 | 19,379 | 2,541 | | 2,541 | | |
| Regional Facilities Management | 4,559 | 4,734 | 4,559 | 598 | | 598 | A0A51 | AAK600 |
| Operations & Maintenance | 14,820 | 15,281 | 14,820 | 1,943 | | 1,943 | A0A32 | AAK600 |
| Intra-Governmental Payments | 23,577 | 25,416 | 23,577 | 3,091 | | 3,091 | A0A33 | AAK100 |
| Rentals [GSA/Direct] | 45,464 | 45,473 | 45,464 | 5,960 | | 5,960 | A0A54 | AAK100 |
| Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES | 263,766 | 301,144 | 263,766 | 34,584 | 87 | 34,671 | | |
| SPECIAL INITIATIVES | | | | | | | | |
| OJS-AK Native Justice Center | 3,000 | | 3,000 | * | | * | A0S1 | AAE100 |
| InterTribal Buffalo Council | 575 | | 575 | * | | * | A0SN1 | AAK400 |
| L-Bar Ranch | 665 | | 665 | * | | * | A0SN2 | AAK400 |
| Total, SPECIAL INITIATIVES | 4,240 | | 4,240 | | | | | |
| TOTAL, OPERATION OF INDIAN PROGRAMS | 1,906,998 | 2,257,637 | 1,906,998 | 249,632 | 387,247 | 636,879 | | |
| INDIAN LAND CONSOLIDATION | | | | | | | | |
| INDIAN LAND CONSOLIDATION PROGRAM | 8,000 | 30,500 | 8,000 | 1,049 | | 1,049 | A5905 | AAK300 |
| TOTAL, INDIAN LAND CONSOLIDATION | 8,000 | 30,500 | 8,000 | 1,049 | | 1,049 | | |
| LWCF TRIBAL LAND ACQUISITION | | | | | | | | |
| LWCF TRIBAL LAND ACQUISITION | | 12,000 | | | | | A5905 | AAK300 |
| TOTAL, LWCF TRIBAL LAND ACQUISITION | | 12,000 | | | | | | |
| CONSTRUCTION | | | | | | | | |
| PUBLIC SAFETY & JUSTICE CONSTRUCTION | | | | | | | | |
| Facilities Replacement/New Construction | 33,500 | 48,500 | 33,500 | 4,392 | | 4,392 | A1119 | AAK600 |
| Employee Housing | 4,744 | 7,494 | 4,744 | 622 | | 622 | A1120 | AAK600 |
| Facilities Improvement & Repair | 9,872 | 15,872 | 9,872 | 1,294 | | 1,294 | A1117 | AAK600 |
| Fire Safety Coordination | 171 | 171 | 171 | 22 | | 22 | A1118 | AAK600 |
| Fire Protection | 3,274 | 3,274 | 3,274 | 429 | | 429 | A1118 | AAK600 |
| Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION | 51,561 | 75,311 | 51,561 | 6,759 | | 6,759 | | |
| RESOURCES MANAGEMENT CONSTRUCTION | | | | | | | | |
| Irrigation Project Construction: | 28,716 | 33,300 | 28,716 | 3,764 | | 3,764 | | |
| Navajo Indian Irrig. Project | 3,420 | 3,435 | 3,420 | 448 | | 448 | A1121 | AAK400 |
| Irrigation Projects-Rehabilitation | 25,296 | 29,865 | 25,296 | 3,316 | | 3,316 | A1128 | AAK400 |
| [WIN Act] | [10,000] | [10,000] | [10,000] | [1,311] | | [1,311] | | |
| Engineering & Supervision | 2,758 | 2,814 | 2,758 | 362 | | 362 | A1122 | AAK400 |
| Survey & Design | 1,016 | 1,016 | 1,016 | 133 | | 133 | A1123 | AAK400 |
| Federal Power Compliance [FERC] | 671 | 680 | 671 | 88 | | 88 | A1126 | AAK400 |
| Dam Projects: | 42,052 | 52,537 | 42,052 | 5,513 | | 5,513 | | |
| Safety of Dams | 34,778 | 34,907 | 34,778 | 4,559 | | 4,559 | A1124 | AAK400 |
| Dam Maintenance | 7,274 | 17,630 | 7,274 | 954 | | 954 | A1125 | AAK400 |
| Total, RESOURCES MANAGEMENT CONSTRUCTION | 75,213 | 90,347 | 75,213 | 9,860 | | 9,860 | | |

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|--|------------------|--|--|---|--|---|--------------------|-----------------|
| OTHER PROGRAM CONSTRUCTION | | | | | | | | |
| Telecommunications Improvement & Repair | 2,419 | 2,419 | 2,419 | 317 | | 317 | A1152 | AAK600 |
| Facilities/Quarters Improvement & Repair | 4,619 | 11,382 | 4,619 | 606 | | 606 | A1153 | AAK600 |
| Construction Program Management | 19,497 | 10,355 | 19,497 | 2,557 | | 2,557 | A1155 | AAK600 |
| [Ft. Peck Water System] | [3,445] | [3,477] | [3,445] | [452] | | [452] | | |
| [Water Safety & Sanitation] | [10,000] | | [10,000] | [1,311] | | [1,311] | | |
| Water Safety & Sanitation | | 10,000 | | | | | A11-- | AAK600 |
| Total, OTHER PROGRAM CONSTRUCTION | 26,535 | 34,156 | 26,535 | 3,480 | | 3,480 | | |
| TOTAL, CONSTRUCTION | 153,309 | 199,814 | 153,309 | 20,099 | | 20,099 | | |
| INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS | | | | | | | | |
| LAND SETTLEMENTS | | | | | | | | |
| White Earth Land Settlement Act (Adm.) (P.L. 99-264) | [625] | [625] | [625] | [82] | | [82] | A2219 | AAK400 |
| WATER SETTLEMENTS | | | | | | | | |
| MISCELLANEOUS PAYMENTS | | | | | | | | |
| Truckee River Operating Agreement (P.L. 101-618) | [200] | [351] | [200] | [26] | | [26] | A2252 | AAK400 |
| UNALLOCATED ^{2/} | 825 | 976 | 825 | 108 | | 108 | A2214 | AAK000 |
| TOTAL, SETTLEMENTS/MISC. PAYMENTS | 825 | 976 | 825 | 108 | | 108 | | |
| INDIAN GUARANTEED LOAN PROGRAM | | | | | | | | |
| SUBSIDIES | 11,204 | 12,204 | 11,204 | 1,469 | | 1,469 | A4553 | AAK700 |
| PROGRAM MANAGEMENT | 2,680 | 3,257 | 2,680 | 351 | | 351 | A4551 | AAK700 |
| TOTAL, INDIAN GUARANTEED LOAN PROGRAM | 13,884 | 15,461 | 13,884 | 1,820 | | 1,820 | | |
| CONTRACT SUPPORT COSTS ACCOUNT^{4/} | | | | | | | | |
| CONTRACT SUPPORT | 323,000 | 426,388 | 323,000 | 42,345 | 127,888 | 170,233 | A3T93 | AAK300 |
| INDIAN SELF-DETERMINATION FUND | 5,000 | 5,000 | 5,000 | 656 | | 656 | A3T94 | AAK300 |
| TOTAL, CONTRACT SUPPORT COSTS ACCOUNT | 328,000 | 431,388 | 328,000 | 43,001 | 127,888 | 170,889 | | |
| PAYMENTS for TRIBAL LEASES^{4/} | | | | | | | | |
| PAYMENTS for TRIBAL LEASES | 30,000 | 82,500 | 30,000 | 3,933 | | 3,933 | A3L30 | AAK600 |
| TOTAL, PAYMENTS for TRIBAL LEASES | 30,000 | 82,500 | 30,000 | 3,933 | | 3,933 | | |
| TOTAL, DIRECT FUNDS | 2,441,016 | 3,030,276 | 2,441,016 | 319,642 | 515,135 | 834,777 | | |

^{1/} Requested as Current Mandatory in 2024

^{2/} 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

^{4/} No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2023.

Funding Availability Key:

| |
|---|
| 2-Year |
| No-Year [individual programs identified in OIP] |
| Indefinite |