

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

Functional Area	ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2024 Enacted	2025 President's Budget Request	2025 CR Annual Rate of Operations	CR I 22.19% DISTRIBUTION [CR + Tribal Transfers]	EXCEPTION APPOR. I Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	CR II 23.01% WRITTEN APPOR. DISTRIBUTION	EXCEPTION APPOR. II Calendar Year Tribes DISTRIBUTION	AA I 8.2% Mar.15-Apr.13 DISTRIBUTION REVISED	AA II 8.2% Apr.14-May 12 DISTRIBUTION	AA III 8.2% May 13-Jun.11 DISTRIBUTION	Cumulative Total of Distributions [CRI+II + EAI+II] + AA[II,&III]	Functional Area	Funds Center
	TOTAL, DIRECT FUNDS	2,456,635	2,941,715	2,452,635	544,064	473,958	34,075	426,488	203,423	109,325	109,337	107,531	2,008,201		
	OPERATION OF INDIAN PROGRAMS	1,898,550	2,169,386	1,898,550	421,111	350,353		333,068	145,553	97,149	97,154	95,554	1,539,942		
	TRIBAL GOVERNMENT	398,987	438,679	398,987	89,047	152,038		47,378	76,222	5,489	5,489	5,489	381,152		
AOT90	Aid to Tribal Government (TPA)	28,923	33,024	28,923	5,975	6,894		4,158	4,365	830	830	830	23,882	AOT90	AAKD00
AOT91	Consolidated Tribal Gov't Program (TPA)	83,415	89,499	83,415	18,970	35,296		9,234	21,959	5	5	5	85,474	AOT91	AAKD00
AOT92	Self Governance Compacts (TPA)	230,008	251,158	230,008	51,534	109,836		20,957	49,891				232,218	AOT92	AAKD00
AOT95	New Tribes (TPA)													AOT95	AAKD00
AOT97	Small Tribes Supplement (TPA)	7,002	1,734	7,002	1,554			1,611		576	576	576	4,893	AOT97	AAK300
AOT96	Road Maintenance (TPA)	39,190	50,084	39,190	8,696	12		9,014	7	3,219	3,219	3,219	27,386	AOT96	AAKD00
	Tribal Government Program Oversight	10,449	13,180	10,449	2,318			2,404		859	859	859	7,299		
AOT50	Central Oversight	2,742	2,850	2,742	608			631		225	225	225	1,914	AOT50	AAK300
AOT60	Regional Oversight	7,707	10,330	7,707	1,710			1,773		634	634	634	5,385	AOT60	AAKD00
	HUMAN SERVICES	163,747	205,155	163,747	36,270	19,704		31,782	10,358	9,800	9,800	9,800	127,514		
AOH90	Social Services (TPA)	52,954	79,282	52,954	11,758	13,011		8,345	6,925	1,943	1,943	1,943	45,868	AOH90	AAKD00
AOH91	Welfare Assistance (TPA)	78,494	78,494	78,494	17,418			18,061		6,452	6,452	6,452	54,835	AOH91	AAKD00
AOH92	Indian Child Welfare Act (TPA)	16,903	25,730	16,903	3,678	5,682		2,133	3,430	247	247	247	15,664	AOH92	AAKD00
AOH93	Housing Program (TPA)	11,939	17,981	11,939	2,649	869		2,490	3	889	889	889	8,678	AOH93	AAKD00
AOH94	Human Services Tribal Design (TPA)	218	226	218	48	142		8		3	3	3	207	AOH94	AAKD00
	Human Services Program Oversight	3,239	3,442	3,239	719			745		266	266	266	2,262		
AOH50	Central Oversight	986	1,040	986	219			227		81	81	81	689	AOH50	AAK300
AOH60	Regional Oversight	2,253	2,402	2,253	500			518		185	185	185	1,573	AOH60	AAKD00
	TRUST - NATURAL RESOURCES MANAGEMENT	322,349	359,328	322,349	71,525	14,010		70,026	3,517	24,487	24,649	24,487	232,701		
AON9A	Natural Resources (TPA)	12,985	17,715	12,985	2,881	1,274		2,611	305	887	887	887	9,732	AON9A	AAKD00
AON90	Irrigation Operations & Maintenance	15,269	17,711	15,269	3,388			3,513		1,255	1,255	1,255	10,666	AON90	AAK400
AON91	Rights Protection Implementation	49,200	49,790	49,200	10,917			11,321		4,044	4,044	4,044	34,370	AON91	AAK400
AON92	Tribal Management/Development Program	18,544	18,696	18,544	4,115			4,267		1,524	1,524	1,524	12,954	AON92	AAK400
AON9A	Endangered Species	5,993	6,280	5,993	1,330			1,379		493	493	493	4,188	AON9A	AAK400
AON93	Tribal Climate Resilience	34,291	48,837	34,291	7,609			7,890		2,819	3,477	2,819	24,614	AON93	AAK400
AON9B	Integrated Resource Info Program	2,954	3,233	2,954	655			680		243	243	243	2,064	AON9B	AAK400
	Agriculture & Range	39,438	41,005	39,438	8,751	3,893		7,924	1,300	2,635	2,511	2,635	29,649		
AON9B	Agriculture Program (TPA)	27,147	28,689	27,147	6,024	3,893		5,096	1,300	1,625	1,501	1,625	21,064	AON9B	AAKD00
AON9C	Invasive Species	12,291	12,316	12,291	2,727			2,828		1,010	1,010	1,010	8,585	AON9C	AAK400
	Forestry	62,887	69,205	62,887	13,955	4,812		13,047	604	4,570	4,365	4,570	45,923		
AON9C	Forestry Program (TPA)	34,628	36,211	34,628	7,684	4,812		6,545	604	2,247	2,247	2,247	26,386	AON9C	AAKD00
AON9E	Forestry Projects	28,259	32,994	28,259	6,271			6,502		2,323	2,118	2,323	19,537	AON9E	AAK400
	Water Resources	18,005	18,718	18,005	3,992	2,074		3,526	650	1,162	1,162	1,162	13,728		
AON9D	Water Resources Program (TPA)	8,269	8,427	8,269	1,832	2,074		1,286	650	362	362	362	6,928	AON9D	AAKD00
AON9A	Water Mgmt., Planning & PreDevelopment	9,736	10,291	9,736	2,160			2,240		800	800	800	6,800	AON9A	AAK400
	Fish, Wildlife & Parks	23,751	24,019	23,751	5,271	1,901		4,903	642	1,655	1,655	1,655	17,682		
AON9E	Wildlife & Parks Program (TPA)	10,783	11,023	10,783	2,393	1,901		1,919	642	589	589	589	8,622	AON9E	AAKD00
AON9F	Fish, Wildlife & Parks Projects	12,968	12,996	12,968	2,878			2,984		1,066	1,066	1,066	9,060	AON9F	AAK400
	Energy & Minerals	30,814	33,634	30,814	6,838	56		7,074	16	2,525	2,358	2,525	21,392		
AON9F	Energy & Minerals Program (TPA)	4,426	4,711	4,426	982	56		1,001	16	356	356	356	3,123	AON9F	AAKD00
AON9G	Energy & Minerals Projects	19,842	22,223	19,842	4,403			4,566		1,631	1,631	1,631	13,862	AON9G	AAK400
AON9B	Energy & Minerals Central Oversight	5,622	5,751	5,622	1,248			1,294		462	295	462	3,761	AON9B	AAK400
	[Energy Service Center]	[4,672]	[4,801]	[4,672]	[1,037]			[1,075]		[384]	[217]	[384]	[3,097]		
AON9B	Energy & Minerals Regional Oversight	924	949	924	205			213		76	76	76	646	AON9B	AAKD00
	Resource Management Program Oversight	8,218	10,485	8,218	1,823			1,891		675	675	675	5,739		
AON9A	Central Oversight	3,507	5,440	3,507	778			807		288	288	288	2,449	AON9A	AAK400
AON9A	Regional Oversight	4,711	5,045	4,711	1,045			1,084		387	387	387	3,290	AON9A	AAKD00

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	TRUST - REAL ESTATE SERVICES	165,887	180,190	165,887	36,838	3,188		37,257	483	13,235	12,906	13,235	117,142		
AOR9A	Trust Services (TPA)	10,219	10,736	10,219	2,291	110		2,343	5	836	836	836	7,257	AOR9A	AAK400
AOR9O	Navajo-Hopi Settlement Program	1,303	1,375	1,303	289			300		107	107	107	910	AOR9O	AAK400
AOR9B	Probate (TPA)	14,140	15,402	14,140	3,138	49		3,240	3	1,156	1,156	1,156	9,898	AOR9B	AAK400
AOR93	Office of Hearings & Appeals	7,096	7,664	7,096	1,575			1,633		583	583	583	4,957	AOR93	AAK400
AOR6A	Land Title & Records Offices	16,425	17,774	16,425	3,645			3,779		1,350	1,350	1,350	11,474	AOR6A	AAK400
AOR5L	Land Acquisitions	2,000	2,000	2,000	444			460		164	164	164	1,396	AOR5L	AAK400
	Real Estate Services	40,998	44,227	40,998	9,118	2,373		8,753	375	3,070	3,029	3,070	29,788		
AOR9C	RES Program (TPA)	38,196	41,424	38,196	8,496	2,373		8,108	375	2,840	2,799	2,840	27,831	AOR9C	AAK400
AOR9A	RES Projects	2,802	2,803	2,802	622			645		230	230	230	1,957	AOR9A	AAK400
	Land Records Improvement	6,667	7,240	6,667	1,479			1,534		548	548	548	4,657		
AOR5B	LRI - Central	4,511	4,621	4,511	1,001			1,038		371	371	371	3,152	AOR5B	AAK400
AOR6B	LRI - Regional	2,156	2,619	2,156	478			496		177	177	177	1,505	AOR6B	AAK400
	Environmental Quality	31,048	34,482	31,048	6,889	107		7,112	67	2,532	2,409	2,532	21,648		
AOR9D	EQ Program (TPA)	5,007	5,160	5,007	1,111	107		1,120	67	391	391	391	3,578	AOR9D	AAK400
AOR9B	EQ Projects	26,041	29,322	26,041	5,778			5,992		2,141	2,018	2,141	18,070	AOR9B	AAK400
AOR9O	Alaskan Native Programs (TPA)	1,521	1,579	1,521	338			350		125	125	125	1,063	AOR9O	AAK400
	Rights Protection	17,584	17,952	17,584	3,908	549		3,891	33	1,385	1,385	1,385	12,536		
AOR91	Rights Protection (TPA)	4,249	4,469	4,249	950	549		823	33	289	289	289	3,222	AOR91	AAK400
AOR91	Water Rights Negotiations/Litigation	11,268	11,404	11,268	2,500			2,593		926	926	926	7,871	AOR91	AAK400
AOR92	Litigation Support/Attny Fees	1,800	1,800	1,800	399			414		148	148	148	1,257	AOR92	AAK400
AOR6O	Other Indian Rights Protection	267	279	267	59			61		22	22	22	186	AOR6O	AAK400
	Trust - Real Estate Services Oversight	16,886	19,759	16,886	3,724			3,862		1,379	1,214	1,379	11,558		
AOR5C	Central Oversight	3,501	5,799	3,501	777			806		288	124	288	2,283	AOR5C	AAK400
AOR6C	Regional Oversight	13,385	13,960	13,385	2,947			3,056		1,091	1,090	1,091	9,275	AOR6C	AAK400
	PUBLIC SAFETY & JUSTICE	555,559	651,209	555,559	122,845	156,671		81,055	54,247	20,820	20,273	20,820	476,731		
	Law Enforcement	506,845	579,157	506,845	112,468	140,717		75,012	50,560	19,213	18,665	19,213	435,848		
AQJ3O	Criminal Investigations & Police Services	274,152	319,664	274,152	60,834	88,373		36,948	36,528	7,720	7,625	7,720	245,748	AQJ3O	AAK400
AQJ31	Detention/Corrections	136,879	156,396	136,879	30,373	52,344		16,017	14,032	3,617	3,164	3,617	123,164	AQJ31	AAK400
AQJ32	Inspections/Internal Affairs	3,751	3,967	3,751	832			863		308	308	308	2,619	AQJ32	AAK400
AQJ33	Law Enforcement Special Initiatives	25,094	25,694	25,094	5,568			5,774		2,063	2,063	2,063	17,531	AQJ33	AAK400
AQJ34	Indian Police Academy	5,163	5,412	5,163	1,146			1,188		424	424	424	3,606	AQJ34	AAK400
AQJ35	Tribal Justice Support	34,836	36,739	34,836	7,730			8,016		2,864	2,864	2,864	24,338	AQJ35	AAK400
AQJ36	Law Enforcement Program Management	7,391	9,235	7,391	1,640			1,701		608	608	608	5,165	AQJ36	AAK400
AQJ38	Facilities Operations & Maintenance	19,579	22,050	19,579	4,345			4,505		1,609	1,609	1,609	13,677	AQJ38	AAK600
AQJ9O	Tribal Courts (TPA)	47,101	70,462	47,101	10,054	15,126		5,953	3,674	1,576	1,577	1,576	39,536	AQJ9O	AAK400
	[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[444]			[460]		[164]	[164]	[164]	[1,396]		
AQJ91	Fire Protection (TPA)	1,613	1,590	1,613	323	828		90	13	31	31	31	1,347	AQJ91	AAK400
	COMMUNITY & ECONOMIC DEVELOPMENT	30,546	43,005	30,546	6,774	4,663		5,645	685	1,915	1,915	1,915	23,512		
AOC9O	Job Placement & Training (TPA)	13,682	13,912	13,682	3,037	2,639		2,369	574	761	761	761	10,902	AOC9O	AAK400
AOC91	Economic Development (TPA)	2,855	2,958	2,855	628	2,024		52	111	2	2	2	2,821	AOC91	AAK400
AOC51	Economic Development Projects	13,175	24,500	13,175	2,924			3,032		1,083	1,083	1,083	9,205	AOC51	AAK700
	Community Development Oversight	834	1,635	834	185			192		69	69	69	584		
AOC5O	Central Oversight	834	1,635	834	185			192		69	69	69	584	AOC5O	AAK700

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	EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	260,634	291,820	260,634	57,812	79		59,925	41	21,403	22,122	19,808	181,190		
AOA50	Assistant Secretary Support	19,409	22,891	19,409	4,307			4,466		1,595	2,170		12,538	AOA50	AAK000
AOA5-	Office of Subsistence Management		13,583											AOA5-	AAK-00
	Executive Direction	22,020	23,081	22,020	4,863			5,042	15	1,801	1,802	1,801	15,324		
AOA90	Executive Direction (TPA)	16,603	17,439	16,603	3,661			3,796	15	1,355	1,356	1,355	11,538	AOA90	AAK000
AOA51	Executive Direction (Central)	1,918	1,998	1,918	426			441		158	158	158	1,341	AOA51	AAK100
AOA60	Executive Direction (Regional)	3,499	3,644	3,499	776			805		288	288	288	2,445	AOA60	AAK000
	Administrative Services	53,205	58,652	53,205	11,806	79		12,220	26	4,361	4,295	4,361	37,148		
AOA91	Administrative Services (TPA)	13,862	14,889	13,862	3,076	79		3,167	26	1,127	1,127	1,127	9,729	AOA91	AAK000
AOA52	Administrative Services (Central)	24,627	28,008	24,627	5,465			5,667		2,024	1,958	2,024	17,138	AOA52	AAK000
AOA62	Administrative Services (Regional)	14,716	15,755	14,716	3,265			3,386		1,210	1,210	1,210	10,281	AOA62	AAK000
	Safety & Risk Management	3,204	3,369	3,204	711			737		264	264	264	2,240		
AOA54	Central Safety & Risk Management	801	819	801	178			184		66	66	66	560	AOA54	AAK600
AOA61	Regional Safety Management	2,403	2,550	2,403	533			553		198	198	198	1,680	AOA61	AAK000
AOA5A	Information Resources Technology	52,337	53,426	52,337	11,613			12,043		4,302	4,302	4,302	36,562	AOA5A	AAK500
	Human Capital Management	24,149	23,083	24,149	5,359			5,557		1,985	1,985	1,985	16,871		
AOA53	Human Resources	10,995	12,270	10,995	2,440			2,530		904	904	904	7,682	AOA53	AAK000
AOA30	Labor-Related Payments	13,154	10,813	13,154	2,919			3,027		1,081	1,081	1,081	9,189	AOA30	AAK000
	Facilities Management	19,379	20,328	19,379	4,301			4,459		1,593	1,593	1,593	13,539		
AOA31	Regional Facilities Management	4,559	4,849	4,559	1,012			1,049		375	375	375	3,186	AOA31	AAK600
AOA32	Operations & Maintenance	14,820	15,479	14,820	3,289			3,410		1,218	1,218	1,218	10,353	AOA32	AAK600
AOA33	Intra-Governmental Payments	23,577	25,897	23,577	5,232			5,425		1,938	2,171	1,938	16,704	AOA33	AAK000
AOA34	Rentals [GSA/Direct]	43,354	47,510	43,354	9,620			9,976		3,564	3,540	3,564	30,264	AOA34	AAK000
	SPECIAL INITIATIVES	841		841											
AOA5A1	AK Native Heritage Center	631		631	*			*		*	*	*	*	AOA5A1	AAK000
AOA5A2	APIA, Inc. Living Languages	210		210	*			*		*	*	*	*	AOA5A2	AAK700
	INDIAN LAND CONSOLIDATION	4,000	11,000												
A5905	INDIAN LAND CONSOLIDATION PROGRAM	4,000	11,000											A5905	AAK400
	CONSTRUCTION	133,780	154,771	133,780	29,686		30,783			11,000	11,000	10,801	93,270		
	PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	51,561	45,791	10,162		10,535			3,764	3,764	3,764	31,989		
A1119	Facilities Replacement/New Construction	33,500	33,500	33,500	7,434		7,708			2,754	2,754	2,754	23,404	A1119	AAK600
A1120	Employee Housing	3,500	4,744	3,500	777		805			288	288	288	2,446	A1120	AAK600
A1117	Facilities Improvement & Repair	6,620	9,872	6,620	1,469		1,523			544	544	544	4,624	A1117	AAK600
A1118	Fire Safety Coordination	171	171	171	38		39			14	14	14	119	A1118	AAK600
A1118	Fire Protection	2,000	3,274	2,000	444		460			164	164	164	1,396	A1118	AAK600
	RESOURCES MANAGEMENT CONSTRUCTION	65,694	75,565	65,694	14,578		15,116			5,401	5,401	5,401	45,897		
	Irrigation Project Construction,	24,519	28,751	24,519	5,441		5,642			2,016	2,016	2,016	17,131		
A1121	Navajo Indian Irrig. Project	2,987	3,442	2,987	663		687			246	246	246	2,088	A1121	AAK400
A1128	Irrigation Projects-Rehabilitation	21,532	25,309	21,532	4,778		4,955			1,770	1,770	1,770	15,043	A1128	AAK400
	[WIIN Act]	[10,000]	[10,000]	[10,000]						[822]	[822]	[822]	[2,466]	0	AAK400
A1122	Engineering & Supervision	2,758	2,844	2,758	612		635			227	227	227	1,928	A1122	AAK400
A1123	Survey & Design	1,016	1,016	1,016	225		234			84	84	84	711	A1123	AAK400
A1126	Federal Power Compliance [FERC]	671	687	671	149		154			55	55	55	468	A1126	AAK400
	Dam Projects	36,730	42,267	36,730	8,151		8,451			3,019	3,019	3,019	25,659		
A1124	Safety of Dams	32,730	34,978	32,730	7,263		7,531			2,690	2,690	2,690	22,864	A1124	AAK400
A1125	Dam Maintenance	4,000	7,289	4,000	888		920			329	329	329	2,795	A1125	AAK400

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BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

Functional Area	ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2024 Enacted	2025 President's Budget Request	2025 CR Annual Rate of Operations	CR I 22.19% DISTRIBUTION [CR + Tribal Transfers]	EXCEPTION APPOR. I Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	CR II 23.01% WRITTEN APPOR. DISTRIBUTION	EXCEPTION APPOR. II Calendar Year Tribes DISTRIBUTION	AA I 8.2% Mar.15-Apr.13 DISTRIBUTION REVISED	AA II 8.2% Apr.14-May 12 DISTRIBUTION	AA III 8.2% May 13-Jun.11 DISTRIBUTION	Cumulative Total of Distributions [CRI&II + EAI&II + AA I,II,&III]	Functional Area	Funds Center
	OTHER PROGRAM CONSTRUCTION	22,295	27,645	22,295	4,946		5,132			1,835	1,835	1,636	15,384		
A1152	Telecommunications Improvement & Repair	2,419	1,419	2,419	537		557			199	281		1,574	A1152	AAK600
A1153	Facilities/Quarters Improvement & Repair	4,619	5,351	4,619	1,025		1,063			380	380	380	3,228	A1153	AAK600
A1155	Construction Program Management [Ft. Peck Water System]	9,497 [3,445]	10,875 [4,507]	9,497 [3,445]	2,106 [764]		2,187 [793]			783 [283]	701 [201]	783 [283]	6,560 [2,324]	A1155	AAK600
A1156	Water Safety & Sanitation	5,760	10,000	5,760	1,278		1,325			473	473	473	4,022	A1156	AAK600
	INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	45,897	976	217		225			80	87	80	689		
	LAND SETTLEMENTS														
A2219	White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	625	625	139		144			51	51	51	436	A2219	AAK400
	WATER SETTLEMENTS														
A22--	Hualapai Tribe Water Rights Settlement Act (P.L. 117-349)		45,000											A22--	AAK400
	MISCELLANEOUS PAYMENTS														
A2252	Truckee River Operating Agreement (P.L. 101-618)	[351]	272	351	78		81			29	36	29	253	A2252	AAK400
A2214	UNALLOCATED ^{2/}	976												A2214	AAK000
	INDIAN GUARANTEED LOAN PROGRAM	13,329	14,489	13,329	2,958		3,067			1,096	1,096	1,096	9,313		
A4553	SUBSIDIES	11,204	11,204	11,204	2,486		2,578			921	921	921	7,827	A4553	AAK700
A4551	PROGRAM MANAGEMENT	2,125	3,285	2,125	472		489			175	175	175	1,486	A4551	AAK700
	CONTRACT SUPPORT COSTS ACCOUNT	342,000	426,172	342,000	75,890	123,605		78,694	57,870				336,059		
A3T93	CONTRACT SUPPORT	337,000	421,172	337,000	74,780	123,605		77,543	57,870				333,798	A3T93	AAK300
A3T94	INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	1,110			1,151					2,261	A3T94	AAK300
	PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202			14,726					28,928		
A3L30	PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202			14,726					28,928	A3L30	AAK600

^{1/} No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2024.

^{1/} OIP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).

^{2/} CSC and 105(i) are indefinite accounts, therefore funds are not Auto-Apporportioned.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

For a full description of funding authorities and distribution methodologies used for these programs, please visit the following links:

[26 IAM 3: Distribution of Resources PDF](#)
[Attachments to 26 IAM 3: Distribution of Resources](#)

Director, Office of Budget and Performance Management