

BUREAU OF INDIAN AFFAIRS
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

Functional Area	ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2024 Enacted	2025 President's Budget Request	2025 CR Annual Rate of Operations	CR 1 22.19% DISTRIBUTION (CR + Tribal Transfers)	EXCEPTION APPOR. I Fiscal Year Tribes DISTRIBUTION	CR 2 23.01% AUTO APPOR. DISTRIBUTION	CR 2 23.01% WRITTEN APPOR. DISTRIBUTION	EXCEPTION APPOR. II Calendar Year Tribes DISTRIBUTION	AA 1 8.2% Mar.15-Apr.13 DISTRIBUTION	Cumulative Total of Distributions [CR I&II + EA I&II + AA I]	Functional Area	Funds Center
	TOTAL, DIRECT FUNDS	2,456,635	2,941,715	2,452,635	544,064	473,958	34,075	426,488	203,423	124,580	1,806,588		
	OPERATION OF INDIAN PROGRAMS	1,898,550	2,169,386	1,898,550	421,111	350,353		333,068	145,553	97,147	1,347,232		
	TRIBAL GOVERNMENT	398,987	438,679	398,987	89,047	152,038		47,378	76,222	5,492	370,177		
AOT90	Aid to Tribal Government (TPA)	28,923	33,024	28,923	5,975	6,894		4,158	4,365	830	22,222	AOT90	AAKD00
AOT91	Consolidated Tribal Gov't Program (TPA)	83,415	89,499	83,415	18,970	35,296		9,234	21,959	5	85,464	AOT91	AAKD00
AOT92	Self Governance Compacts (TPA)	230,008	251,158	230,008	51,534	109,836		20,957	49,891	3	232,221	AOT92	AAKD00
AOT95	New Tribes (TPA)											AOT95	AAKD00
AOT97	Small Tribes Supplement (TPA)	7,002	1,734	7,002	1,554			1,611		576	3,741	AOT97	AAK300
AOT96	Road Maintenance (TPA)	39,190	50,084	39,190	8,696	12		9,014	7	3,219	20,948	AOT96	AAKD00
	Tribal Government Program Oversight	10,449	13,180	10,449	2,318			2,404		859	5,581		
AOT50	Central Oversight	2,742	2,850	2,742	608			631		225	1,464	AOT50	AAK300
AOT60	Regional Oversight	7,707	10,330	7,707	1,710			1,773		634	4,117	AOT60	AAKD00
	HUMAN SERVICES	163,747	205,155	163,747	36,270	19,704		31,782	10,358	9,800	107,914		
AOH90	Social Services (TPA)	52,954	79,282	52,954	11,758	13,011		8,345	6,925	1,943	41,982	AOH90	AAKD00
AOH91	Welfare Assistance (TPA)	78,494	78,494	78,494	17,418			18,061		6,452	41,931	AOH91	AAKD00
AOH92	Indian Child Welfare Act (TPA)	16,903	25,730	16,903	3,678	5,682		2,133	3,430	247	15,170	AOH92	AAKD00
AOH93	Housing Program (TPA)	11,939	17,981	11,939	2,649	869		2,490	3	889	6,900	AOH93	AAKD00
AOH94	Human Services Tribal Design (TPA)	218	226	218	48	142		8		3	201	AOH94	AAKD00
	Human Services Program Oversight	3,239	3,442	3,239	719			745		266	1,730		
AOH50	Central Oversight	986	1,040	986	219			227		81	527	AOH50	AAK300
AOH60	Regional Oversight	2,253	2,402	2,253	500			518		185	1,203	AOH60	AAKD00
	TRUST - NATURAL RESOURCES MANAGEMENT	322,349	359,328	322,349	71,525	14,010		70,026	3,517	24,325	183,403		
AON9A	Natural Resources (TPA)	12,985	17,715	12,985	2,881	1,274		2,611	305	887	7,958	AON9A	AAKD00
AON30	Irrigation Operations & Maintenance	15,269	17,711	15,269	3,388			3,513		1,255	8,156	AON30	AAK400
AON31	Rights Protection Implementation	49,200	49,790	49,200	10,917			11,321		4,044	26,282	AON31	AAK400
AON32	Tribal Management/Development Program	18,544	18,696	18,544	4,115			4,267		1,524	9,906	AON32	AAK400
AON3A	Endangered Species	5,993	6,280	5,993	1,330			1,379		493	3,202	AON3A	AAK400
AON33	Tribal Climate Resilience	34,291	48,837	34,291	7,609			7,890		2,161	17,660	AON33	AAK400
AON3B	Integrated Resource Info Program	2,954	3,233	2,954	655			680		243	1,578	AON3B	AAK400
	Agriculture & Range	39,438	41,005	39,438	8,751	3,893		7,924	1,300	2,759	24,627		
AON9B	Agriculture Program (TPA)	27,147	28,689	27,147	6,024	3,893		5,096	1,300	1,749	18,062	AON9B	AAKD00
AON3C	Invasive Species	12,291	12,316	12,291	2,727			2,828		1,010	6,565	AON3C	AAK400
	Forestry	62,887	69,205	62,887	13,955	4,812		13,047	604	4,775	37,193		
AON9C	Forestry Program (TPA)	34,628	36,211	34,628	7,684	4,812		6,545	604	2,247	21,892	AON9C	AAKD00
AON3E	Forestry Projects	28,259	32,994	28,259	6,271			6,502		2,528	15,301	AON3E	AAK400
	Water Resources	18,005	18,718	18,005	3,992	2,074		3,526	650	1,162	11,404		
AON9D	Water Resources Program (TPA)	8,269	8,427	8,269	1,832	2,074		1,286	650	362	6,204	AON9D	AAKD00
AON34	Water Mgmt., Planning & PreDevelopment	9,736	10,291	9,736	2,160			2,240		800	5,200	AON34	AAK400
	Fish, Wildlife & Parks	23,751	24,019	23,751	5,271	1,901		4,903	642	1,655	14,372		
AON9E	Wildlife & Parks Program (TPA)	10,783	11,023	10,783	2,393	1,901		1,919	642	589	7,444	AON9E	AAKD00
AON3F	Fish, Wildlife & Parks Projects	12,968	12,996	12,968	2,878			2,984		1,066	6,928	AON3F	AAK400
	Energy & Minerals	30,814	33,634	30,814	6,838	56		7,074	16	2,692	16,676		
AON9F	Energy & Minerals Program (TPA)	4,426	4,711	4,426	982	56		1,001	16	356	2,411	AON9F	AAKD00
AON3G	Energy & Minerals Projects	19,842	22,223	19,842	4,403			4,566		1,631	10,600	AON3G	AAK400
AON5B	Energy & Minerals Central Oversight	5,622	5,751	5,622	1,248			1,294		629	3,171	AON5B	AAK400
	[Energy Service Center]	[4,672]	[4,801]	[4,672]	[1,037]			[1,075]		[551]	[2,663]		
AON6B	Energy & Minerals Regional Oversight	924	949	924	205			213		76	494	AON6B	AAKD00
	Resource Management Program Oversight	8,218	10,485	8,218	1,823			1,891		675	4,389		
AON5A	Central Oversight	3,507	5,440	3,507	778			807		288	1,873	AON5A	AAK400
AON6A	Regional Oversight	4,711	5,045	4,711	1,045			1,084		387	2,516	AON6A	AAKD00

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	TRUST - REAL ESTATE SERVICES	165,887	180,190	165,887	36,838	3,188		37,257	483	13,564	91,330		
AOR9A	Trust Services (TPA)	10,219	10,736	10,219	2,291	110		2,343	5	836	5,585	AOR9A	AAKD00
AOR30	Navajo-Hopi Settlement Program	1,303	1,375	1,303	289			300		107	696	AOR30	AAK400
AOR9B	Probate (TPA)	14,140	15,402	14,140	3,138	49		3,240	3	1,156	7,586	AOR9B	AAKD00
AOR33	Office of Hearings & Appeals	7,096	7,664	7,096	1,575			1,633		583	3,791	AOR33	AAK400
AOR6A	Land Title & Records Offices	16,425	17,774	16,425	3,645			3,779		1,350	8,774	AOR6A	AAKD00
AOR5L	Land Acquisitions	2,000	2,000	2,000	444			460		164	1,068	AOR5L	AAK400
	Real Estate Services	40,998	44,227	40,998	9,118	2,373		8,753	375	3,111	23,730		
AOR9C	RES Program (TPA)	38,196	41,424	38,196	8,496	2,373		8,108	375	2,881	22,233	AOR9C	AAKD00
AOR3A	RES Projects	2,802	2,803	2,802	622			645		230	1,497	AOR3A	AAK400
	Land Records Improvement	6,667	7,240	6,667	1,479			1,534		548	3,561		
AOR5B	LRI - Central	4,511	4,621	4,511	1,001			1,038		371	2,410	AOR5B	AAK400
AOR6B	LRI - Regional	2,156	2,619	2,156	478			496		177	1,151	AOR6B	AAKD00
	Environmental Quality	31,048	34,482	31,048	6,889	107		7,112	67	2,655	16,830		
AOR9D	EQ Program (TPA)	5,007	5,160	5,007	1,111	107		1,120	67	391	2,796	AOR9D	AAKD00
AOR3B	EQ Projects	26,041	29,322	26,041	5,778			5,992		2,264	14,034	AOR3B	AAK400
AOR90	Alaskan Native Programs (TPA)	1,521	1,579	1,521	338			350		125	813	AOR90	AAKD00
	Rights Protection	17,584	17,952	17,584	3,908	549		3,891	33	1,385	9,766		
AOR91	Rights Protection (TPA)	4,249	4,469	4,249	950	549		823	33	289	2,644	AOR91	AAKD00
AOR31	Water Rights Negotiations/Litigation	11,268	11,404	11,268	2,500			2,593		926	6,019	AOR31	AAK400
AOR32	Litigation Support/Attny Fees	1,800	1,800	1,800	399			414		148	961	AOR32	AAK400
AOR60	Other Indian Rights Protection	267	279	267	59			61		22	142	AOR60	AAKD00
	Trust - Real Estate Services Oversight	16,886	19,759	16,886	3,724			3,862		1,544	9,130		
AOR5C	Central Oversight	3,501	5,799	3,501	777			806		452	2,035	AOR5C	AAK400
AOR6C	Regional Oversight	13,385	13,960	13,385	2,947			3,056		1,092	7,095	AOR6C	AAKD00
	PUBLIC SAFETY & JUSTICE	555,559	651,209	555,559	122,845	156,671		81,055	54,247	21,367	436,185		
	Law Enforcement	506,845	579,157	506,845	112,468	140,717		75,012	50,560	19,761	398,518		
AQJ30	Criminal Investigations & Police Services	274,152	319,664	274,152	60,834	88,373		36,948	36,528	7,815	230,498	AQJ30	AAKL00
AQJ31	Detention/Corrections	136,879	156,396	136,879	30,373	52,344		16,017	14,032	4,070	116,836	AQJ31	AAKL00
AQJ32	Inspections/Internal Affairs	3,751	3,967	3,751	832			863		308	2,003	AQJ32	AAKL00
AQJ33	Law Enforcement Special Initiatives	25,094	25,694	25,094	5,568			5,774		2,063	13,405	AQJ33	AAKL00
AQJ34	Indian Police Academy	5,163	5,412	5,163	1,146			1,188		424	2,758	AQJ34	AAKL00
AQJ35	Tribal Justice Support	34,836	36,739	34,836	7,730			8,016		2,864	18,610	AQJ35	AAKL00
AQJ36	Law Enforcement Program Management	7,391	9,235	7,391	1,640			1,701		608	3,949	AQJ36	AAKL00
AQJ38	Facilities Operations & Maintenance	19,579	22,050	19,579	4,345			4,505		1,609	10,459	AQJ38	AAK600
AQJ90	Tribal Courts (TPA)	47,101	70,462	47,101	10,054	15,126		5,953	3,674	1,575	36,382	AQJ90	AAKD00
	[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[444]			[460]		[164]	[1,068]		
AQJ91	Fire Protection (TPA)	1,613	1,590	1,613	323	828		90	13	31	1,285	AQJ91	AAKD00
	COMMUNITY & ECONOMIC DEVELOPMENT	30,546	43,005	30,546	6,774	4,663		5,645	685	1,915	19,682		
AOC90	Job Placement & Training (TPA)	13,682	13,912	13,682	3,037	2,639		2,369	574	761	9,380	AOC90	AAKD00
AOC91	Economic Development (TPA)	2,855	2,958	2,855	628	2,024		52	111	2	2,817	AOC91	AAKD00
AOC51	Economic Development Projects	13,175	24,500	13,175	2,924			3,032		1,083	7,039	AOC51	AAK700
	Community Development Oversight	834	1,635	834	185			192		69	446		
AOC50	Central Oversight	834	1,635	834	185			192		69	446	AOC50	AAK700

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	EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	260,634	291,820	260,634	57,812	79		59,925	41	20,684	138,541		
A0A50	Assistant Secretary Support	19,409	22,891	19,409	4,307			4,466		1,020	9,793	A0A50	AAK000
A0A5-	Office of Subsistence Management		13,583									A0A5-	AAK-00
	Executive Direction	22,020	23,081	22,020	4,863			5,042	15	1,800	11,720		
A0A90	Executive Direction (TPA)	16,603	17,439	16,603	3,661			3,796	15	1,354	8,826	A0A90	AAKD00
A0A51	Executive Direction (Central)	1,918	1,998	1,918	426			441		158	1,025	A0A51	AAK100
A0A60	Executive Direction (Regional)	3,499	3,644	3,499	776			805		288	1,869	A0A60	AAKD00
	Administrative Services	53,205	58,652	53,205	11,806	79		12,220	26	4,427	28,558		
A0A91	Administrative Services (TPA)	13,862	14,889	13,862	3,076	79		3,167	26	1,127	7,475	A0A91	AAKD00
A0A52	Administrative Services (Central)	24,627	28,008	24,627	5,465			5,667		2,090	13,222	A0A52	AAKB00
A0A62	Administrative Services (Regional)	14,716	15,755	14,716	3,265			3,386		1,210	7,861	A0A62	AAKD00
	Safety & Risk Management	3,204	3,369	3,204	711			737		264	1,712		
A0A54	Central Safety & Risk Management	801	819	801	178			184		66	428	A0A54	AAKG00
A0A61	Regional Safety Management	2,403	2,550	2,403	533			553		198	1,284	A0A61	AAKD00
A0A5A	Information Resources Technology	52,337	53,426	52,337	11,613			12,043		4,302	27,958	A0A5A	AAK500
	Human Capital Management	24,149	23,083	24,149	5,359			5,557		1,985	12,901		
A0A53	Human Resources	10,995	12,270	10,995	2,440			2,530		904	5,874	A0A53	AAKF00
A0A30	Labor-Related Payments	13,154	10,813	13,154	2,919			3,027		1,081	7,027	A0A30	AAKB00
	Facilities Management	19,379	20,328	19,379	4,301			4,459		1,593	10,353		
A0A31	Regional Facilities Management	4,559	4,849	4,559	1,012			1,049		375	2,436	A0A31	AAKG00
A0A32	Operations & Maintenance	14,820	15,479	14,820	3,289			3,410		1,218	7,917	A0A32	AAKG00
A0A33	Intra-Governmental Payments	23,577	25,897	23,577	5,232			5,425		1,705	12,362	A0A33	AAKB00
A0A34	Rentals [GSA/Direct]	43,354	47,510	43,354	9,620			9,976		3,588	23,184	A0A34	AAKB00
	SPECIAL INITIATIVES	841		841									
A0SA1	AK Native Heritage Center	631		631	*			*		*	*	A0SA1	AAK000
A0SC2	APIA, Inc. Living Languages	210		210	*			*		*	*	A0SC2	AAK700
	INDIAN LAND CONSOLIDATION	4,000	11,000							329	329		
A5905	INDIAN LAND CONSOLIDATION PROGRAM	4,000	11,000							329	329	A5905	AAK400
	CONSTRUCTION	133,780	154,771	133,780	29,686		30,783			11,000	71,469		
	PUBLIC SAFETY & JUSTICE CONSTRUCTION	45,791	51,561	45,791	10,162		10,535			3,764	24,461		
A1119	Facilities Replacement/New Construction	33,500	33,500	33,500	7,434		7,708			2,754	17,896	A1119	AAKG00
A1120	Employee Housing	3,500	4,744	3,500	777		805			288	1,870	A1120	AAKG00
A1117	Facilities Improvement & Repair	6,620	9,872	6,620	1,469		1,523			544	3,536	A1117	AAKG00
A1118	Fire Safety Coordination	171	171	171	38		39			14	91	A1118	AAKG00
A1118	Fire Protection	2,000	3,274	2,000	444		460			164	1,068	A1118	AAKG00

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	RESOURCES MANAGEMENT CONSTRUCTION	65,694	75,565	65,694	14,578		15,116			5,401	35,095		
	Irrigation Project Construction,	24,519	28,751	24,519	5,441		5,642			2,016	13,099		
A1121	Navajo Indian Irrig. Project	2,987	3,442	2,987	663		687			246	1,596	A1121	AAK400
A1128	Irrigation Projects-Rehabilitation	21,532	25,309	21,532	4,778		4,955			1,770	11,503	A1128	AAK400
A1122	Engineering & Supervision	2,758	2,844	2,758	612		635			227	1,474	A1122	AAK400
A1123	Survey & Design	1,016	1,016	1,016	225		234			84	543	A1123	AAK400
A1126	Federal Power Compliance [FERC]	671	687	671	149		154			55	358	A1126	AAK400
	Dam Projects	36,730	42,267	36,730	8,151		8,451			3,019	19,621		
A1124	Safety of Dams	32,730	34,978	32,730	7,263		7,531			2,690	17,484	A1124	AAK400
A1125	Dam Maintenance	4,000	7,289	4,000	888		920			329	2,137	A1125	AAK400
	OTHER PROGRAM CONSTRUCTION	22,295	27,645	22,295	4,946		5,132			1,835	11,913		
A1152	Telecommunications Improvement & Repair	2,419	1,419	2,419	537		557			117	1,211	A1152	AAK600
A1153	Facilities/Quarters Improvement & Repair	4,619	5,351	4,619	1,025		1,063			380	2,468	A1153	AAK600
A1155	Construction Program Management	9,497	10,875	9,497	2,106		2,187			865	5,158	A1155	AAK600
	[Ft. Peck Water System]	[3,445]	[4,507]	[3,445]	[764]		[793]			[365]	[1,922]		
A1156	Water Safety & Sanitation	5,760	10,000	5,760	1,278		1,325			473	3,076	A1156	AAK600
	INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS	976	45,897	976	217		225			79	521		
	LAND SETTLEMENTS												
A2219	White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	625	625	139		144			51	334	A2219	AAK400
	WATER SETTLEMENTS												
A22--	Hualapai Tribe Water Rights Settlement Act (P.L. 117-349)		45,000							6	6	A22--	AAK400
	MISCELLANEOUS PAYMENTS												
A2252	Truckee River Operating Agreement (P.L. 101-618)	[351]	272	351	78		81			22	181	A2252	AAK400
A2214	UNALLOCATED ^{2/}	976										A2214	AAK000
	INDIAN GUARANTEED LOAN PROGRAM	13,329	14,489	13,329	2,958		3,067			1,096	7,121		
A4553	SUBSIDIES	11,204	11,204	11,204	2,486		2,578			921	5,985	A4553	AAK700
A4551	PROGRAM MANAGEMENT	2,125	3,285	2,125	472		489			175	1,136	A4551	AAK700
	CONTRACT SUPPORT COSTS ACCOUNT	342,000	426,172	342,000	75,890	123,605		78,694	57,870	6,380	342,439		
A3T93	CONTRACT SUPPORT	337,000	421,172	337,000	74,780	123,605		77,543	57,870	5,969	339,767	A3T93	AAK300
A3T94	INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	1,110			1,151		411	2,672	A3T94	AAK300
	PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202			14,726		8,549	37,477		
A3L30	PAYMENTS for TRIBAL LEASES	64,000	120,000	64,000	14,202			14,726		8,549	37,477	A3L30	AAK600

^{1/} No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2024.

^{1/} OIP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).

^{2/} CSC and 105(l) are indefinite accounts, therefore funds are not Auto-Apporportioned.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget and Performance Management