

Unit	Code	Description	Rate
UNIT 1	101	English	5.0
UNIT 2	201	Mathematics	5.0
UNIT 3	301	Science	5.0
UNIT 4	401	History	5.0
UNIT 5	501	Physical Education	1.0
UNIT 6	601	Art	2.0
UNIT 7	701	Music	2.0
UNIT 8	801	Foreign Language	4.0
UNIT 9	901	Computer Science	3.0
UNIT 10	1001	Elective	3.0
UNIT 11	1101	Elective	3.0
UNIT 12	1201	Elective	3.0
UNIT 13	1301	Elective	3.0
UNIT 14	1401	Elective	3.0
UNIT 15	1501	Elective	3.0
UNIT 16	1601	Elective	3.0
UNIT 17	1701	Elective	3.0
UNIT 18	1801	Elective	3.0
UNIT 19	1901	Elective	3.0
UNIT 20	2001	Elective	3.0
UNIT 21	2101	Elective	3.0
UNIT 22	2201	Elective	3.0
UNIT 23	2301	Elective	3.0
UNIT 24	2401	Elective	3.0
UNIT 25	2501	Elective	3.0
UNIT 26	2601	Elective	3.0
UNIT 27	2701	Elective	3.0
UNIT 28	2801	Elective	3.0
UNIT 29	2901	Elective	3.0
UNIT 30	3001	Elective	3.0
UNIT 31	3101	Elective	3.0
UNIT 32	3201	Elective	3.0
UNIT 33	3301	Elective	3.0
UNIT 34	3401	Elective	3.0
UNIT 35	3501	Elective	3.0
UNIT 36	3601	Elective	3.0
UNIT 37	3701	Elective	3.0
UNIT 38	3801	Elective	3.0
UNIT 39	3901	Elective	3.0
UNIT 40	4001	Elective	3.0
UNIT 41	4101	Elective	3.0
UNIT 42	4201	Elective	3.0
UNIT 43	4301	Elective	3.0
UNIT 44	4401	Elective	3.0
UNIT 45	4501	Elective	3.0
UNIT 46	4601	Elective	3.0
UNIT 47	4701	Elective	3.0
UNIT 48	4801	Elective	3.0
UNIT 49	4901	Elective	3.0
UNIT 50	5001	Elective	3.0
UNIT 51	5101	Elective	3.0
UNIT 52	5201	Elective	3.0
UNIT 53	5301	Elective	3.0
UNIT 54	5401	Elective	3.0
UNIT 55	5501	Elective	3.0
UNIT 56	5601	Elective	3.0
UNIT 57	5701	Elective	3.0
UNIT 58	5801	Elective	3.0
UNIT 59	5901	Elective	3.0
UNIT 60	6001	Elective	3.0
UNIT 61	6101	Elective	3.0
UNIT 62	6201	Elective	3.0
UNIT 63	6301	Elective	3.0
UNIT 64	6401	Elective	3.0
UNIT 65	6501	Elective	3.0
UNIT 66	6601	Elective	3.0
UNIT 67	6701	Elective	3.0
UNIT 68	6801	Elective	3.0
UNIT 69	6901	Elective	3.0
UNIT 70	7001	Elective	3.0
UNIT 71	7101	Elective	3.0
UNIT 72	7201	Elective	3.0
UNIT 73	7301	Elective	3.0
UNIT 74	7401	Elective	3.0
UNIT 75	7501	Elective	3.0
UNIT 76	7601	Elective	3.0
UNIT 77	7701	Elective	3.0
UNIT 78	7801	Elective	3.0
UNIT 79	7901	Elective	3.0
UNIT 80	8001	Elective	3.0
UNIT 81	8101	Elective	3.0
UNIT 82	8201	Elective	3.0
UNIT 83	8301	Elective	3.0
UNIT 84	8401	Elective	3.0
UNIT 85	8501	Elective	3.0
UNIT 86	8601	Elective	3.0
UNIT 87	8701	Elective	3.0
UNIT 88	8801	Elective	3.0
UNIT 89	8901	Elective	3.0
UNIT 90	9001	Elective	3.0
UNIT 91	9101	Elective	3.0
UNIT 92	9201	Elective	3.0
UNIT 93	9301	Elective	3.0
UNIT 94	9401	Elective	3.0
UNIT 95	9501	Elective	3.0
UNIT 96	9601	Elective	3.0
UNIT 97	9701	Elective	3.0
UNIT 98	9801	Elective	3.0
UNIT 99	9901	Elective	3.0
UNIT 100	10001	Elective	3.0

Project Information		Financial Summary				Operational Metrics				Compliance & Risk				Human Resources				Logistics			
Item ID	Description	Amount	Category	Status	Actual	Target	Variance	Unit	Location	Phase	Start	End	Risk	Compliance	Count	Role	Department	Status	Priority	Notes	
1001	Construction of Project A	1500000	Capital Expenditure	Completed	1500000	1500000	0	m	North	Phase 1	2023-01-01	2023-12-31	Low	Compliant	25	Engineer	Engineering	Active	High	Completed on time and within budget.	
1002	Construction of Project B	2000000	Capital Expenditure	In Progress	1800000	2000000	-200000	m	East	Phase 2	2023-03-15	2024-03-31	Medium	Compliant	40	Engineer	Engineering	Active	High	Minor delays due to weather conditions.	
1003	Construction of Project C	1200000	Capital Expenditure	On Hold	0	1200000	-1200000	m	South	Phase 1	2023-02-01	2023-06-30	High	Non-Compliant	15	Engineer	Engineering	On Hold	Medium	Project suspended due to budget constraints.	
1004	Construction of Project D	800000	Capital Expenditure	Completed	800000	800000	0	m	West	Phase 1	2023-04-01	2023-09-30	Low	Compliant	10	Engineer	Engineering	Completed	Low	Project completed ahead of schedule.	
1005	Construction of Project E	1800000	Capital Expenditure	In Progress	1600000	1800000	-200000	m	North	Phase 2	2023-05-01	2024-01-31	Medium	Compliant	35	Engineer	Engineering	Active	High	Progressing well, minor budget adjustments.	
1006	Construction of Project F	900000	Capital Expenditure	On Hold	0	900000	-900000	m	East	Phase 1	2023-06-01	2023-11-30	High	Non-Compliant	12	Engineer	Engineering	On Hold	Medium	Project suspended due to technical challenges.	
1007	Construction of Project G	1100000	Capital Expenditure	Completed	1100000	1100000	0	m	South	Phase 1	2023-07-01	2023-10-31	Low	Compliant	18	Engineer	Engineering	Completed	Low	Project completed successfully.	
1008	Construction of Project H	1300000	Capital Expenditure	In Progress	1100000	1300000	-200000	m	West	Phase 2	2023-08-01	2024-02-28	Medium	Compliant	28	Engineer	Engineering	Active	High	Progressing well, budget review in progress.	
1009	Construction of Project I	700000	Capital Expenditure	On Hold	0	700000	-700000	m	North	Phase 1	2023-09-01	2023-12-31	High	Non-Compliant	8	Engineer	Engineering	On Hold	Medium	Project suspended due to resource allocation.	
1010	Construction of Project J	1600000	Capital Expenditure	Completed	1600000	1600000	0	m	East	Phase 1	2023-10-01	2023-12-31	Low	Compliant	22	Engineer	Engineering	Completed	Low	Project completed on schedule.	

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