[INSERT BUREAU NAME]

Project Data Sheet

Total Project Score/Ranking:

Planned Funding FY 202#: $

Funding Source: [Fund Source]

Project Identification

Project Title:

Project Number: [DOI #], [PMIS #]

Unit/Facility Name:

Region/Area/District:

Congressional District:

State:

Project Justification

|  |  |  |  |
| --- | --- | --- | --- |
| DOI Asset Code | FRPP Unique Id# | API: | FCI-Before: |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

Project Description:

Scope of Benefits (SB):

Investment Strategy (IS):

Consequences of Failure to Act (CFA):

Ranking Categories:

|  |  |  |
| --- | --- | --- |
| Category | Percent | Score |
| FCI Rating: | n/a | #.## |
| API Rating: | n/a | ###.## |
| API/FCI Score: | (20%) | ##.## |
| SB Score: | (40%) | ##.## |
| IS Score: | (20%) | ##.## |
| CFA Score: | (20%) | ##.## |
| **Total Score:** | **(100%)** | **##.##** |

Combined ranking factors = (0.20 x API/FCI score) + (0.40 x SB score) + (0.20 x IS score) + (0.20 x CFA score)

Capital Asset Planning

Capital Plan Business Case Required: [Yes or No]

VE Study: Scheduled MM/YY Completed MM/YY

Project Costs and Status

Project Cost Estimate (this PDS):

|  |  |  |
| --- | --- | --- |
| Activity | Dollars in thousands | Percent |
| Maintenance Work : | $ 0 | 0 |
| Modernization/Renewal Work: | $ 0 | 0 |
| Divestiture Work: | $ 0 | 0 |
| Total: | $ 0 | 0 |

Project Funding History (entire project):

|  |  |
| --- | --- |
| History | Dollars in thousands |
| Funded to Date: | $ 0 |
| FY 202# [Fund Source] Funding (this PDS): | $ 0 |
| FY 202# [FLREA/FLTP/Donation, etc.] Funding: | $ 0 |
| FY 202# [FLREA/FLTP/Donation, etc.] Funding: | $ 0 |
| Future Funding to Complete Project: | $ 0 |
| Total: | $ 0 |

Class of Estimate: A B C D

Estimate Escalated to: FY2#/Q#

Planning and Design Funds:

Planning Funds Received in FY 202#:\* $ 0

Design Funds Received Received in FY 202#:\* $ 0

\* These amounts for planning and design are included in the total formulated to the FY 202# budget on this project data sheet.

Major Milestones

Construction Award/Start

* Scheduled: FY 202#/Q#
* Actual: FY 202#/Q#

Project Complete

* Scheduled: FY 202#/Q#
* Actual: FY 202#/Q#

Project Data Sheet

Prepared/Last Updated: MM/YY

DOI Approved: Yes

Annual Operations & Maintenance Costs $

Current: $0

Projected: $0

Net Change: $0