

DOI Wildland Fire Management Allocation	Enacted FY 2022	Enacted FY 2023							Targets FY 2023
			BIA	BLM	FWS	NPS	OWF	Parent	Total
<b>Wildland Fire Preparedness</b>									
FY 2022 Enacted Appropriation	347,105	370,543							
FY 2023 Fixed Costs	8,438	12,723							
FY 2023 Program Change (program reduction/increase)	15,000	(1,450)							
FY 2023 Program Change (ATB)	-	-							
FY 2023 Enacted	370,543	381,816							
Department Common Services & Designated Funding	64,191	70,004	20,896	35,083	426	5,229	6,423	1,947	70,004
Available for Direct	306,352	311,812							
<b>Percentage Distribution w/o Dept wide &amp; OWF</b>			18.48%	57.24%	10.78%	13.50%			
Fixed costs by agency	8,438	12,723	1,741	8,106	874	1,841	162	-	12,723
Workforce Transformation/Firefighter Compensation	7,000	7,000	472	4,750	875	903			7,000
Firefighter Compensation	15,000	15,000	3,306	8,631	930	1,960	172	-	15,000
Tribal Compensation	-	14,000	14,000	-	-	-	-	-	14,000
Direct Program	275,914	263,089	47,759	147,929	27,859	34,889	4,653	-	263,089
Service Level Agreements	7,097	8,909	(2,168)	4,040	(1,281)	(1,494)	638	265	-
<b>Carryover Distribution by Bureau</b>	-	-	-	-	-	-	-	-	-
Total Allocation by Bureau/Office w/Carryover distribution			86,007	208,539	29,683	43,327	12,048	2,212	381,816
% of total			22.53%	54.62%	7.77%	11.35%	3.16%	0.58%	100.00%
<b>Reallocation of Suppression Funding</b>	<b>118,976</b>		27,615	70,636	3,330	16,595	800		118,976
2nd 30-Day Authority transfer level	<b>30,457</b>		13,085	38,951	2,602	8,031	2,138	(34,350)	30,457
3rd CR and 30-Day Authority transfer level	<b>37,573</b>		-	-	3,000	-	-	34,573	37,573
2nd CR transfer level	<b>7,077</b>		4,408	13,624	2,099	3,015	2,304	(18,373)	7,077
1st CR transfer level	<b>78,185</b>		8,000	40,000	4,000	5,000	2,728	18,457	78,185
<b>Balance of Full Year</b>	<b>109,548</b>		<b>32,899</b>	<b>45,328</b>	<b>14,652</b>	<b>10,686</b>	<b>4,078</b>	<b>1,905</b>	<b>109,548</b>
Total Allocation by Bureau/Office		<b>381,816</b>	<b>86,007</b>	<b>208,539</b>	<b>29,683</b>	<b>43,327</b>	<b>12,048</b>	<b>2,212</b>	<b>381,816</b>
<b>Wildland Fire Suppression</b>			<b>BIA</b>	<b>BLM</b>	<b>FWS</b>	<b>NPS</b>	<b>OWF</b>	<b>Parent</b>	<b>Total</b>
FY 2022 Enacted Appropriation	383,657	383,657							
FY 2023 Fixed Costs	-								
FY 2023 Program Change (Maintain 10-Yr Avg at FY15 Level)	-	(383,657)							
FY 2023 Program Change (ATB)	-	-							
FY 2023 Enacted	383,657	-							
Department Common Services & Designated Funding	-	-	-	-	-	-	-	-	-
Available for Direct	383,657	-							
Initial Percentage Distribution based on 40% of 10-year avg (2013 - 2022)			16.14%	67.20%	4.10%	12.56%	0.00%		100.00%
Direct Program	383,657	-	-	-	-	-	-	-	-
<b>Carryover Distribution by Bureau</b>	-		-	-	-	-	-	-	-
Total Allocation by Bureau/Office w/Carryover distribution			-	-	-	-	-	-	-
% of total			6.55%	26.46%	1.89%	5.10%	0.00%	60.00%	100.00%
<b>2nd 30-Day Authority transfer level</b>	<b>31,537</b>		7,615	18,636	1,330	3,595	600	(239)	31,537
3rd CR and 30-Day Authority transfer level	<b>38,903</b>		-	-	-	-	-	38,903	38,903
2nd CR transfer level	<b>7,327</b>		2,000	5,000	-	-	-	327	7,327
1st CR transfer level	<b>80,951</b>		18,000	47,000	2,000	13,000	200	751	80,951
<b>Balance of Full Year</b>	<b>(158,718)</b>		<b>(27,615)</b>	<b>(70,636)</b>	<b>(3,330)</b>	<b>(16,595)</b>	<b>(800)</b>	<b>(39,742)</b>	<b>(158,718)</b>
Total Allocation by Bureau/Office		-	-	-	-	-	-	-	-
<b>Wildland Fire Suppression CAP Adjustment</b>			<b>BIA</b>	<b>BLM</b>	<b>FWS</b>	<b>NPS</b>	<b>OWF</b>	<b>Parent</b>	<b>Total</b>
FY 2022 Enacted Appropriation	310,000	330,000							

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FY 2023 Fixed Costs	-	-							
FY 2023 Program Change	20,000	10,000							
FY 2023 Program Change (ATB)	-	-							
FY 2023 Enacted	330,000	340,000							
Department Common Services & Designated Funding	-	-	-	-	-	-	-	-	-
Available for Direct	330,000	340,000							
Direct Program	330,000	340,000						340,000	340,000
Balance of Full Year		340,000	-	-	-	-	-	340,000	340,000
Total Allocation by Bureau/Office		340,000	-	-	-	-	-	340,000	340,000



DOI Wildland Fire Management Allocation	Enacted FY 2022	Enacted FY 2023							Targets FY 2023
Transfers to date		198,105	30,774	128,825	12,331	25,375	800		198,105
Balance of Full Year		305,895	-	-	-	-	-	305,895	305,895
Total Allocation by Bureau/Office		504,000	30,774	128,825	12,331	25,375	800	305,895	504,000
<b>Bipartisan Infrastructure Law</b>			<b>BIA</b>	<b>BLM</b>	<b>FWS</b>	<b>NPS</b>	<b>OWF</b>	<b>Parent</b>	<b>Total</b>
FY 2022 Enacted Appropriation		407,600							
FY 2023 Fixed Costs		-							
FY 2023 Program Change (program reduction/increase)	407,600	(145,000)							
FY 2023 Program Change (ATB)									
FY 2023 Enacted	407,600	262,600							
Department Common Services & Designated Funding	2,038	1,313						1,313	1,313
Adjustment for Carryover		-						-	-
Available for Direct	405,562	261,287							
Percentage Distribution w/o Dept wide & OWF									0.00%
Direct Program									-
Infrastructure ~ Preparedness	75,560	99,500	3,757	16,950	4,209	5,020	-	69,564	99,500
Infrastructure ~ Fuels Management	251,297	126,252	-	6,000	-	-	-	120,252	126,252
Infrastructure ~ BAR	75,620	33,545	-	-	-	-	-	33,545	33,545
Infrastructure ~ JFSP	3,085	1,990	-	1,990	-	-	-	-	1,990
Total Allocation by Bureau/Office			3,757	24,940	4,209	5,020	-	223,361	261,287
Carryover Distribution by Bureau		-	-	-	-	-	-	-	-
Total Allocation by Bureau/Office w/Carryover distribution		-	3,757	24,940	4,209	5,020	-	223,361	261,287
% of total									0%
Transfers to date		37,926	3,757	24,940	4,209	5,020	-	-	37,926
Balance of Full Year		224,674	-	-	-	-	-	224,674	224,674
Total Allocation by Bureau/Office		262,600	3,757	24,940	4,209	5,020	-	224,674	262,600

DOI Wildland Fire Management Allocation	Enacted FY 2022	Enacted FY 2023							Targets FY 2023
			BIA	BLM	FWS	NPS	OWF	Parent	Total
<b>Wildland Fire Burned Area Rehabilitation</b>									
FY 2022 Enacted Appropriation	20,470	22,470							
FY 2023 Fixed Costs	-	-							
FY 2023 Program Change (program reduction/increase)	2,000	(2,000)							
FY 2023 Program Change (ATB)	-	-							
FY 2023 Enacted	22,470	20,470							
Department Common Services & Designated Funding	1,111	1,130	240	258	235	395	2	-	1,130
Adjustment for Carryover	-	-						-	-
Available for Direct	21,359	19,340							
Direct Program	21,359	19,340	6,237	10,898	1,228	977	-	-	19,340
Carryover Distribution by Bureau	-	-	-	-	-	-	-	-	-
Total Allocation by Bureau/Office w/Carryover distribution		20,470	6,477	11,156	1,463	1,372	2	-	20,470
% of total			31.64%	54.50%	7.15%	6.70%	0.01%	0.00%	100.00%
2nd 30-Day Authority transfer level		1,848	-	-	-	-	2	1,846	1,848
3rd CR and 30-Day Authority transfer level		2,278	-	-	-	1,322	-	956	2,278
2nd CR transfer level		429	-	-	-	-	-	429	429
1st CR transfer level		4,741	100	3,500	545	50	-	546	4,741
Balance of Full Year		11,174	6,377	0	656	(0)	-	4,141	11,174
Total Allocation by Bureau/Office		20,470	6,477	3,500	1,201	1,372	2	7,918	20,470
<b>Wildland Fire Facilities</b>			BIA	BLM	FWS	NPS	OWF	Parent	Total
FY 2022 Enacted Appropriation	18,427	18,427							
FY 2023 Fixed Costs	-	-							
FY 2023 Program Change (program reduction/increase)	-	(8,427)							
FY 2023 Program Change (ATB)	-	-							
FY 2023 Enacted	18,427	10,000							
Department Common Services & Designated Funding	-	-	-	-	-	-	-	-	-
Available for Direct	18,427	10,000							
Direct Program	18,041	9,721	3,075	6,646	-	-	-	-	9,721
Distribution of A&E Design	386	279	88	191	-	-	-	-	279
Carryover Distribution by Bureau	-	-	-	-	-	-	-	-	-
Total Allocation by Bureau/Office w/Carryover distribution		10,000	3,163	6,837	-	-	-	-	10,000
% of total			-	-	-	-	-	-	0.00%
2nd 30-Day Authority transfer level		1,514	88	1,426	-	-	-	-	1,514
3rd CR and 30-Day Authority transfer level		1,869	3,075	3,033	-	-	-	(4,239)	1,869
2nd CR transfer level		351	-	-	-	-	-	351	351
1st CR transfer level		3,888	-	-	-	-	-	3,888	3,888
Balance of Full Year		2,378	-	2,378	-	-	-	-	2,378
Total Allocation by Bureau/Office		10,000	3,163	6,837	-	-	-	-	10,000

DOI Wildland Fire Management Allocation	Enacted FY 2022	Enacted FY 2023							Targets FY 2023
			BIA	BLM	FWS	NPS	OWF	Parent	Total
Wildland Fire Joint Fire Science									
FY 2022 Enacted Appropriation	3,000	4,000							
FY 2023 Fixed Costs	-	-							
FY 2023 Program Change (program reduction/increase)	1,000	500							
FY 2023 Program Change (ATB)	-	-							
FY 2023 Enacted	4,000	4,500							
Department Common Services & Designated Funding	4,000	4,500	-	4,500	-	-	-	-	4,500
Available for Direct	-	-							
Direct Program			-	-	-	-	-	-	-
<b>Carryover Distribution by Bureau</b>	-	-	-	-	-	-	-	-	-
Total Allocation by Bureau/Office w/Carryover distribution			-	4,500	-	-	-	-	4,500
% of total			0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
2nd 30-Day Authority transfer level		329		734				(405)	329
3rd CR and 30-Day Authority transfer level		405	-	-	-	-	-	405	405
2nd CR transfer level		76	-	820	-	-	-	(744)	76
1st CR transfer level		844	-	100	-	-	-	744	844
Balance of Full Year		2,846	-	2,846	-	-	-	-	2,846
Total Allocation by Bureau/Office		4,500	-	4,500	-	-	-	-	4,500
Wildland Fire Summary			BIA	BLM	FWS	NPS	OWF	Parent	Total
FY 2023 Enacted Appropriation	1,302,623	1,863,697							
FY 2023 Fixed Costs	12,818	19,484							
FY 2023 Program Change (program reduction/increase)	548,256	(112,795)							
FY 2023 Program Change (ATB)	-	-							
Cancellation of PY Authority		-							
Funds for repayment of prior year borrowing		-							
FY 2023 Enacted	1,863,697	1,770,386							
Department Common Services & Designated Funding	90,579	98,838	32,136	41,791	661	6,375	11,018	6,856	98,838
Available for Direct	1,773,118	1,671,548							
Fixed costs by agency		19,484	2,454	11,267	2,206	3,365	193	-	19,484
Direct Program		839,498	97,846	270,117	60,400	66,638	4,497	340,000	839,498
Service Level Agreements		9,345	(2,189)	4,234	(1,326)	(1,622)	580	322	
Other Adjustments		812,566	62,397	167,337	18,345	33,258	972	530,256	812,566
<b>Carryover Distribution by Bureau</b>		-	-	-	-	-	-	-	-
Total Allocation by Bureau/Office w/Carryover distribution		1,770,386	192,644	494,746	80,287	108,015	17,260	877,434	1,770,386
Supplemental Funding (Disaster Relief and BIL)		766,600	34,531	153,765	16,540	30,395	800	530,569	766,600
30-Day Authority transfer level		-	-	-	-	-	-	-	-
2nd 30-Day Authority transfer level		84,345	30,095	79,064	9,658	17,368	3,558	(55,398)	84,345
4th CR and 30-Day Authority transfer level		104,045	3,075	3,033	3,000	1,322	-	93,615	104,045
2nd CR transfer level		19,595	11,772	30,571	5,395	6,319	2,775	(37,237)	19,595
1st CR transfer level		216,506	31,100	104,579	11,545	22,050	3,178	44,054	216,506
Balance of Full Year		579,295	82,071	116,078	33,887	30,561	6,949	309,749	579,295
Total Allocation by Bureau/Office		1,770,386	192,644	487,090	80,025	108,015	17,260	885,352	1,770,386
		(0)	34,531	161,421	16,802	30,395	800	522,651	