

BUREAU OF INDIAN EDUCATION
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2023 CR ¹ Annual Rate of Operations	CR 1 Oct.1-Dec.16 21.1%	EA 1 ^{2/} Fiscal Year Tribes	CR 2 Dec.17-23 1.92%	CR 3 Dec.24-30 1.92%	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	AA 1 Dec. 31-Jan. 29 8.22%	FINAL 2023 DISTRIBUTION	Functional Area	Funds Center
OPERATION OF INDIAN EDUCATION PROGRAMS														
ELEMENTARY & SECONDARY PROGRAMS (forward funded)														
ISEP Formula Funds	440,784					440,784	+5,852		+35,000	481,636		481,636	A0E30	AADD00
ISEP Program Adjustments	5,844					5,844	+195		+500	6,539		6,539	A0E31	AADD00
Education Program Enhancements	16,513					16,513	+359		+4,153	21,025		21,025	A0E43	AADD00
[Native Language Immersion]	[5,500]					[5,500]			[+2,000]	[7,500]		[7,500]		
Tribal Education Departments	5,003					5,003	+4		+882	5,889		5,889	A0E47	AADD00
Student Transportation	59,616					59,616	+1,391		+9,000	70,007		70,007	A0E32	AADD00
Early Child & Family Development	21,655					21,655	+612		+3,000	25,267		25,267	A0E33	AADD00
Tribal Grant Support Costs	89,450					89,450	+22		+6,350	95,822		95,822	A0E34	AADD00
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	638,865					638,865	+8,435		+58,885	706,185		706,185		
ELEMENTARY & SECONDARY PROGRAMS														
Facilities Operations	70,189	14,810				70,189	+1,699		+9,000	80,888	6,649	59,429	A0E35	AADD00
Facilities Maintenance	62,421	13,171				62,421	+2,123		+9,000	73,544	6,045	54,328	A0E45	AADD00
Juvenile Detention Center Education	554	117				554	+1			555	46	392	A0E37	AAKL00
Johnson-O'Malley Assistance Grants (TPA)	21,198	4,543	4,627			21,198	+40	+332		21,570	1,291	11,109	A0E90	AAKD00
Total, ELEMENTARY & SECONDARY PROGRAMS	154,362	32,641	4,627			154,362	+3,863	+332	+18,000	176,557	14,031	125,258		
POST SECONDARY PROGRAMS (forward funded)														
Haskell & SIPI	28,622					28,622	+1,703			30,325		30,325	A0E39	AADD00
Tribal Colleges & Universities	76,510					76,510			+11,416	87,926		87,926	A0E44	AADD00
Tribal Technical Colleges	8,151					8,151	+5		+1,000	9,156		9,156	A0E48	AADD00
Total, POST SECONDARY PROGRAMS (forward funded)	113,283					113,283	+1,708		+12,416	127,407		127,407		
POST SECONDARY PROGRAMS														
Tribal Colleges & Universities Supplements (TPA)	1,220	257	963			1,220				1,220			A0E92	AAKD00
Scholarships & Adult Education (TPA)	40,541	8,531	10,251			40,541	+118	-110	+3,000	43,549	2,512	22,255	A0E93	AAKD00
Special Higher Education Scholarships	4,992	1,053				4,992				4,992	410	3,529	A0E40	AADD00
Science Post Graduate Scholarship Fund	4,450	939				4,450			+2,000	6,450	530	4,981	A0E46	AADD00
Total, POST SECONDARY PROGRAMS	51,203	10,780	11,214			51,203	+118	-110	+5,000	56,211	3,452	30,765		
EDUCATION MANAGEMENT														
Education Program Management	36,063	7,610				36,063	+2,843		+385	39,291	3,230	28,451		
Program Management	34,808	7,345				34,808	+662		+385	35,855	2,948	25,562	A0E50	AADD00
Labor-Related Payments	74	16				74	-49			25	2	7	A0E51	AADD00
Intra-Governmental Payments	1,181	249				1,181	+2,230			3,411	280	2,882	A0E52	AADD00
Education IT	23,825	5,027				23,825	+76		+4,000	27,901	2,293	20,581	A0E41	AADD00
Total, EDUCATION MANAGEMENT	59,888	12,637				59,888	+2,919		+4,385	67,192	5,523	49,032		
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	56,058	15,841			1,017,601	+17,043	+222	+98,686	1,133,552	23,006	1,038,647		
EDUCATION CONSTRUCTION														
REPLACEMENT SCHOOL CONSTRUCTION	115,504	24,372		2,193	2,220	115,504			+1,000	116,504	9,578	78,141	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935	5,050		459	459	23,935				23,935	1,967	16,000	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000	211		19	19	1,000			+500	1,500	123	1,128	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,589	2,867		261	261	13,589	+6			13,595	1,118	9,088	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	95,302	20,109		1,828	1,828	95,302	+51		+1,000	96,353	7,920	64,668	A1114	AADD00
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000	3,165		288	288	15,000			+1,000	16,000	1,315	10,944	A1111	AADD00
TOTAL, EDUCATION CONSTRUCTION	264,330	55,774		5,048	5,075	264,330	+57		+3,500	267,887	22,021	179,969		
EDUCATION CONSTRUCTION Supplemental [To'Hajilee Community School]										90,465		90,465		
TOTAL, EDUCATION CONSTRUCTION w/ Supplemental	264,330	55,774		5,048	5,075	264,330	+57		+3,500	358,352	22,021	270,434		
TOTAL, DIRECT FUNDS														
TOTAL Direct, Supplemental [To'Hajilee Community School]	1,281,931	111,832	15,841	5,048	5,075	1,281,931	+17,100	+222	+102,186	1,401,439	45,027	1,218,616		
TOTAL, DIRECT FUNDS w/ supplemental & transfers	1,281,931	111,832	15,841	5,048	5,075	1,281,931	+17,100	+222	+102,186	1,491,904	45,027	+1,309,081		

^{1/} No funds provided for Forward Funding in Continuing Resolution (CR)

^{2/} OIEP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year [individual programs identified in OIP]