

**BUREAU OF INDIAN EDUCATION**  
**2023 BUDGET COMPARISON TABLE**  
*Dollars in Thousands (\$000)*

ACCOUNT ACTIVITY Sub Activity Program Element	2023 CR <sup>1</sup> Annual Rate of Operations	CR 1 Oct.1-Dec.16 21.1%	EA 1 <sup>2</sup> Fiscal Year Tribes	CR 2 Dec.17-23 1.92%	CR 3 Dec.24-30 1.92%	2022 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Program Changes	2023 Enacted [P.L. 117-328]	AA 1 Dec. 31-Jan. 29 8.22%	CR 2 / CR 3 / AA 1 DISTRIBUTION	Cumulative Total of Distributions [CR1&2-EA1+AA1]	Functional Area	Funds Center
<b>OPERATION OF INDIAN EDUCATION PROGRAMS</b>															
<b>ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>															
ISEP Formula Funds	440,784					440,784	+5,852		+35,000	481,636				A0E30	AADD00
ISEP Program Adjustments	5,844					5,844	+195		+500	6,539				A0E31	AADD00
Education Program Enhancements [Native Language Immersion]	16,513 [5,500]					16,513 [5,500]	+359		+4,153 [-2,000]	21,025 [7,500]				A0E43	AADD00
Tribal Education Departments	5,003					5,003	+4		+882	5,889				A0E47	AADD00
Student Transportation	59,616					59,616	+1,391		+9,000	70,007				A0E32	AADD00
Early Child & Family Development	21,655					21,655	+612		+3,000	25,267				A0E33	AADD00
Tribal Grant Support Costs	89,450					89,450	+22		+6,350	95,822				A0E34	AADD00
<b>Total, ELEMENTARY &amp; SECONDARY PROGRAMS (forward funded)</b>	<b>638,865</b>					<b>638,865</b>	<b>+8,435</b>		<b>+58,885</b>	<b>706,185</b>					
<b>ELEMENTARY &amp; SECONDARY PROGRAMS</b>															
Facilities Operations	70,189	14,810				70,189	+1,699		+9,000	80,888	6,649	6,649	21,459	A0E35	AADD00
Facilities Maintenance	62,421	13,171				62,421	+2,123		+9,000	73,544	6,045	6,045	19,216	A0E45	AADD00
Juvenile Detention Center Education	554	117				554	+1			555	46	46	163	A0E37	AAKLO0
Johnson-O'Malley Assistance Grants (TPA)	21,198	4,543	4,627			21,198	+40	+332		21,570	1,291	1,291	10,461	A0E90	AAKD00
<b>Total, ELEMENTARY &amp; SECONDARY PROGRAMS</b>	<b>154,362</b>	<b>32,641</b>	<b>4,627</b>			<b>154,362</b>	<b>+3,863</b>	<b>+332</b>	<b>+18,000</b>	<b>176,557</b>	<b>14,031</b>	<b>14,031</b>	<b>51,299</b>		
<b>POST SECONDARY PROGRAMS (forward funded)</b>															
Haskell & SIPI	28,622					28,622	+1,703			30,325				A0E39	AADD00
Tribal Colleges & Universities	76,510					76,510			+11,416	87,926				A0E44	AADD00
Tribal Technical Colleges	8,151					8,151	+5		+1,000	9,156				A0E48	AADD00
<b>Total, POST SECONDARY PROGRAMS (forward funded)</b>	<b>113,283</b>					<b>113,283</b>	<b>+1,708</b>		<b>+12,416</b>	<b>127,407</b>					
<b>POST SECONDARY PROGRAMS</b>															
Tribal Colleges & Universities Supplements (TPA)	1,220	257	963			1,220				1,220			1,220	A0E92	AAKD00
Scholarships & Adult Education (TPA)	40,541	8,531	10,251			40,541	+118	-110	+3,000	43,549	2,512	2,512	21,294	A0E93	AAKD00
Special Higher Education Scholarships	4,992	1,053				4,992				4,992	410	410	1,463	A0E40	AADD00
Science Post Graduate Scholarship Fund	4,450	939				4,450			+2,000	6,450	530	530	1,469	A0E46	AADD00
<b>Total, POST SECONDARY PROGRAMS</b>	<b>51,203</b>	<b>10,780</b>	<b>11,214</b>			<b>51,203</b>	<b>+118</b>	<b>-110</b>	<b>+5,000</b>	<b>56,211</b>	<b>3,452</b>	<b>3,452</b>	<b>25,446</b>		
<b>EDUCATION MANAGEMENT</b>															
Education Program Management	36,063	7,610				36,063	+2,843		+385	39,291	3,230	3,230	10,840		
Program Management	34,808	7,345				34,808	+662		+385	35,855	2,948	2,948	10,293	A0E50	AADD00
Labor-Related Payments	74	16				74	-49			25	2	2	18	A0E51	AADD00
Intra-Governmental Payments	1,181	249				1,181	+2,230			3,411	280	280	529	A0E52	AADD00
Education IT	23,825	5,027				23,825	+76		+4,000	27,901	2,293	2,293	7,320	A0E41	AADD00
<b>Total, EDUCATION MANAGEMENT</b>	<b>59,888</b>	<b>12,637</b>				<b>59,888</b>	<b>+2,919</b>		<b>+4,385</b>	<b>67,192</b>	<b>5,523</b>	<b>5,523</b>	<b>18,160</b>		
<b>TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS</b>	<b>1,017,601</b>	<b>56,058</b>	<b>15,841</b>			<b>1,017,601</b>	<b>+17,043</b>	<b>+222</b>	<b>+98,686</b>	<b>1,133,552</b>	<b>23,006</b>	<b>23,006</b>	<b>94,905</b>		
<b>EDUCATION CONSTRUCTION</b>															
REPLACEMENT SCHOOL CONSTRUCTION	115,504	24,372		2,193	2,220	115,504			+1,000	116,504	9,578	13,991	38,363	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935	5,050		459	459	23,935				23,935	1,967	2,885	7,935	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000	211		19	19	1,000			+500	1,500	123	161	372	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,589	2,867		261	261	13,589	+6			13,595	1,118	1,640	4,507	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	95,302	20,109		1,828	1,828	95,302	+51		+1,000	96,353	7,920	11,576	31,685	A1114	AADD00
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000	3,165		288	288	15,000			+1,000	16,000	1,315	1,891	5,056	A1111	AADD00
<b>TOTAL, EDUCATION CONSTRUCTION</b>	<b>264,330</b>	<b>55,774</b>		<b>5,048</b>	<b>5,075</b>	<b>264,330</b>	<b>+57</b>		<b>+3,500</b>	<b>267,887</b>	<b>22,021</b>	<b>32,144</b>	<b>87,918</b>		
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>1,281,931</b>	<b>111,832</b>	<b>15,841</b>	<b>5,048</b>	<b>5,075</b>	<b>1,281,931</b>	<b>+17,100</b>	<b>+222</b>	<b>+102,186</b>	<b>1,401,439</b>	<b>45,027</b>	<b>55,150</b>	<b>182,823</b>		

<sup>1</sup> No funds provided for Forward Funding in Continuing Resolution (CR)

<sup>2</sup> OIEP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).

**Funding Availability Key:**

2-Year
15 Months starting July 1 [Forward Funded]
No-Year [individual programs identified in OIP]