

BUREAU OF INDIAN EDUCATION
2023 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 Enacted	2023 President's Budget Request	CONTINUING RESOLUTION 1				Functional Area	Funds Center
			2023 CR ^{1/} Annual Rate Ops.	CR 1 21.1% Oct-1-Dec. 16	Tribal Transfers	DISTRIBUTION [CR + Tribal Trans]		
OPERATION OF INDIAN EDUCATION PROGRAMS								
ELEMENTARY & SECONDARY PROGRAMS (forward funded)								
ISEP Formula Funds	440,784	500,636	440,784	[93,005]			A0E30	AADD00
ISEP Program Adjustments	5,844	7,039	5,844	[1,233]			A0E31	AADD00
Education Program Enhancements	16,513	21,525	16,513	[3,484]			A0E43	AADD00
[Native Language Immersion Grant]	[5,500]	[10,153]	[5,500]	[1,161]				
Tribal Education Departments	5,003	5,007	5,003	[1,056]			A0E47	AADD00
Student Transportation	59,616	61,007	59,616	[12,579]			A0E32	AADD00
Early Child & Family Development	21,655	25,267	21,655	[4,569]			A0E33	AADD00
Tribal Grant Support Costs	89,450	97,453	89,450	[18,874]			A0E34	AADD00
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	638,865	717,934	638,865	[134,800]				
ELEMENTARY & SECONDARY PROGRAMS								
Facilities Operations	70,189	76,888	70,189	14,810		14,810	A0E35	AADD00
Facilities Maintenance	62,421	69,544	62,421	13,171		13,171	A0E45	AADD00
Juvenile Detention Center Education	554	555	554	117		117	A0E37	AAKL00
Johnson-O'Malley Assistance Grants (TPA)	21,198	26,570	21,198	4,473	70	4,543	A0E90	AAKD00
Total, ELEMENTARY & SECONDARY PROGRAMS	154,362	173,557	154,362	32,571	70	32,641		
POST SECONDARY PROGRAMS (forward funded)								
Haskell & SIPI	28,622	30,325	28,622	[6,039]			A0E39	AADD00
Tribal Colleges & Universities	76,510	86,510	76,510	[16,144]			A0E44	AADD00
Tribal Technical Colleges	8,151	13,656	8,151	[1,720]			A0E48	AADD00
Total, POST SECONDARY PROGRAMS (forward funded)	113,283	130,491	113,283	[23,903]				
POST SECONDARY PROGRAMS								
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220	1,220	257		257	A0E92	AAKD00
Scholarships & Adult Education (TPA)	40,541	45,049	40,541	8,554	-23	8,531	A0E93	AAKD00
Special Higher Education Scholarships	4,992	3,492	4,992	1,053		1,053	A0E40	AADD00
Science Post Graduate Scholarship Fund	4,450	4,950	4,450	939		939	A0E46	AADD00
Total, POST SECONDARY PROGRAMS	51,203	54,711	51,203	10,803	-23	10,780		
EDUCATION MANAGEMENT								
Education Program Management	36,063	40,441	36,063	7,610		7,610		
Program Management	34,808	37,005	34,808	7,345		7,345	A0E50	AADD00
Labor-Related Payments	74	25	74	16		16	A0E51	AADD00
Intra-Governmental Payments	1,181	3,411	1,181	249		249	A0E52	AADD00
Education IT	23,825	38,500	23,825	5,027		5,027	A0E41	AADD00
Total, EDUCATION MANAGEMENT	59,888	78,941	59,888	12,637		12,637		
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,017,601	1,155,634	1,017,601	214,714	47	56,058		
EDUCATION CONSTRUCTION								
REPLACEMENT SCHOOL CONSTRUCTION	115,504	255,504	115,504	24,372		24,372	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935	23,935	5,050		5,050	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000	4,000	1,000	211		211	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,589	13,595	13,589	2,867		2,867	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	95,302	108,068	95,302	20,109		20,109	A1114	AADD00
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000	15,000	15,000	3,165		3,165	A1111	AADD00
TOTAL, EDUCATION CONSTRUCTION	264,330	420,102	264,330	55,774		55,774		
TOTAL, DIRECT APPROPRIATED FUNDS	1,281,931	1,575,736	1,281,931	270,488	47	111,832		

^{1/} No funds provided for Forward Funding in Continuing Resolution (CR)

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year [individual programs identified in OIP]