

**BUREAU OF INDIAN EDUCATION
BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)**

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	CONTINUING RESOLUTION 1				Functional Area	Funds Center
			2023 CR ¹ Annual Rate of Operations	CR 1 13.1% Oct-1-Nov. 17	Tribal Transfers	DISTRIBUTION (CR + Tribal Transfers)		
OPERATION OF INDIAN EDUCATION PROGRAMS								
ELEMENTARY & SECONDARY PROGRAMS (forward funded)								
ISEP Formula Funds	481,636	508,657	481,636	[63,143]			A0E30	AADD00
ISEP Program Adjustments	6,539	7,300	6,539	[857]			A0E31	AADD00
Education Program Enhancements	21,025	22,131	21,025	[2,756]			A0E43	AADD00
[Native Language Immersion Grant]	[7,500]	[7,500]	[7,500]	[983]				
Tribal Education Departments	5,889	5,889	5,889	[772]			A0E47	AADD00
Student Transportation	70,007	74,086	70,007	[9,178]			A0E32	AADD00
Early Child & Family Development	25,267	26,091	25,267	[3,313]			A0E33	AADD00
Tribal Grant Support Costs	95,822	98,695	95,822	[12,562]			A0E34	AADD00
Total, ELEMENTARY & SECONDARY PROGRAMS (forward funded)	706,185	742,849	706,185	[92,581]				
ELEMENTARY & SECONDARY PROGRAMS								
Facilities Operations	80,888	83,518	80,888	10,604		10,604	A0E35	AADD00
Facilities Maintenance	73,544	76,543	73,544	9,642		9,642	A0E45	AADD00
Juvenile Detention Center Education	555		555	73		73	A0E37	AAKL00
Johnson-O'Malley Assistance Grants (TPA)	21,570	22,630	21,570	2,828	-135	2,693	A0E90	AAKD00
Total, ELEMENTARY & SECONDARY PROGRAMS	176,557	182,691	176,557	23,147	-135	23,012		
POST SECONDARY PROGRAMS (forward funded)								
Haskell & SIPI (forward funded)	30,325	34,870	30,325	[3,976]			A0E39	AADD00
Tribal Colleges & Universities (forward funded)	87,926	87,926	87,926	[11,527]			A0E44	AADD00
Tribal Technical Colleges (forward funded)	9,156	10,665	9,156	[1,200]			A0E48	AADD00
Total, POST SECONDARY PROGRAMS (forward funded)	127,407	133,461	127,407	[16,703]				
POST SECONDARY PROGRAMS								
Tribal Colleges & Universities Supplements (TPA)	1,220	1,220	1,220	160		160	A0E92	AAKD00
Scholarships & Adult Education (TPA)	43,549	43,445	43,549	5,709	-45	5,664	A0E93	AAKD00
Special Higher Education Scholarships	4,992	4,992	4,992	654		654	A0E40	AADD00
Science Post Graduate Scholarship Fund	6,450	6,450	6,450	846		846	A0E46	AADD00
Total, POST SECONDARY PROGRAMS	56,211	56,107	56,211	7,369	-45	7,324		
EDUCATION MANAGEMENT								
Education Program Management	39,291	45,569	39,291	5,151	-1	5,150		
Program Management	35,855	40,368	35,855	4,701	-1	4,700	A0E50	AADD00
Labor-Related Payments	25	1,057	25	3		3	A0E51	AADD00
Intra-Governmental Payments	3,411	4,144	3,411	447		447	A0E52	AADD00
Education IT	27,901	33,712	27,901	3,658		3,658	A0E41	AADD00
Total, EDUCATION MANAGEMENT	67,192	79,281	67,192	8,809	-1	8,808		
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	1,133,552	1,194,389	1,133,552	148,609	-181	39,144		
EDUCATION CONSTRUCTION								
REPLACEMENT SCHOOL CONSTRUCTION	116,504	252,504	116,504	15,273		15,273	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935	23,935	23,935	3,138		3,138	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,500	4,000	1,500	197		197	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,595	13,595	13,595	1,782		1,782	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	96,353	106,178	96,353	12,632		12,632	A1114	AADD00
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	16,000	16,000	16,000	2,098		2,098	A1111	AADD00
TOTAL, EDUCATION CONSTRUCTION	267,887	416,212	267,887	35,120		35,120		
TOTAL, DIRECT APPROPRIATED FUNDS	1,401,439	1,610,601	1,401,439	183,729	-181	74,264		

¹ No funds provided for Forward Funding in CR

Funding Availability Key:

2-Year
15 Months starting July 1 [Forward Funded]
No-Year