

BUREAU OF INDIAN AFFAIRS
2024 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023	2024	2024				Functional Area	Funds Center
	Enacted	President's Budget Request	CR Annual Rate of Ops.	CR 1 13.1% Oct.1-Nov.17	Tribal Transfers	DISTRIBUTION [CR + Tribal Transfers]		
OPERATION OF INDIAN PROGRAMS								
TRIBAL GOVERNMENT								
Aid to Tribal Government (TPA)	29,037	30,163	29,037	3,807	-78	3,729	A0T90	AAKD00
Consolidated Tribal Gov't Program (TPA)	82,467	86,176	82,467	10,811	+124	10,935	A0T91	AAKD00
Self Governance Compacts (TPA)	200,398	240,797	200,398	26,272	+3,882	30,154	A0T92	AAKD00
New Tribes (TPA)	480		480	63		63	A0T95	AAKD00
Small Tribes Supplement (TPA)	7,002	23,002	7,002	918		918	A0T97	AAK300
Road Maintenance (TPA)	39,190	51,278	39,190	5,138		5,138	A0T96	AAKD00
Tribal Government Program Oversight	10,414	12,965	10,414	1,365	+18	1,383		
Central Oversight	2,742	2,818	2,742	359		359	A0T50	AAK300
Regional Oversight	7,672	10,147	7,672	1,006	+18	1,024	A0T60	AAKD00
Total, TRIBAL GOVERNMENT	368,988	444,381	368,988	48,374	+3,946	52,320		
HUMAN SERVICES								
Social Services (TPA)	54,934	79,506	54,934	7,202	-260	6,942	A0H90	AAKD00
Welfare Assistance (TPA)	78,494	78,494	78,494	10,291		10,291	A0H91	AAKD00
Indian Child Welfare Act (TPA)	17,848	25,843	17,848	2,340	-124	2,216	A0H92	AAKD00
Housing Program (TPA)	12,219	17,960	12,219	1,602	-37	1,565	A0H93	AAKD00
Human Services Tribal Design (TPA)	218	222	218	29		29	A0H94	AAKD00
Human Services Program Oversight	3,272	3,394	3,272	429		429		
Central Oversight	986	1,025	986	129		129	A0H50	AAK300
Regional Oversight	2,286	2,369	2,286	300		300	A0H60	AAKD00
Total, HUMAN SERVICES	166,985	205,419	166,985	21,893	-421	21,472		
TRUST - NATURAL RESOURCES MANAGEMENT								
Natural Resources (TPA)	16,903	17,441	16,903	2,216	+11	2,227	A0N9A	AAKD00
[Land Acquisitions]	[2,000]		[2,000]	[262]		[262]	[A0N9M]	[AAK400]
Irrigation Operations & Maintenance	15,269	25,462	15,269	2,002		2,002	A0N30	AAK400
Rights Protection Implementation	49,200	49,542	49,200	6,450		6,450	A0N31	AAK400
Tribal Management/Development Program	18,544	18,658	18,544	2,431		2,431	A0N32	AAK400
Endangered Species	6,243	6,265	6,243	818		818	A0N3A	AAK400
Tribal Climate Resilience	34,991	48,040	34,991	4,587		4,587	A0N33	AAK400
Integrated Resource Info Program	3,077	5,199	3,077	403		403	A0N3B	AAK400
Agriculture & Range	39,438	42,045	39,438	5,170		5,170		
Agriculture Program (TPA)	27,147	29,738	27,147	3,559		3,559	A0N9B	AAKD00
Invasive Species	12,291	12,307	12,291	1,611		1,611	A0N3C	AAK400
Forestry	66,017	68,566	66,017	8,655	-119	8,536		
Forestry Program (TPA)	35,539	35,711	35,539	4,659	-119	4,540	A0N9C	AAKD00
Forestry Projects	30,478	32,855	30,478	3,996		3,996	A0N3E	AAK400
Water Resources	18,426	19,625	18,426	2,416	-2	2,414		
Water Resources Program (TPA)	8,284	8,385	8,284	1,086	-2	1,084	A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	10,142	11,240	10,142	1,330		1,330	A0N34	AAK400
Fish, Wildlife & Parks	23,699	24,935	23,699	3,107	+7	3,114		
Wildlife & Parks Program (TPA)	10,731	10,947	10,731	1,407	+7	1,414	A0N9E	AAKD00
Fish, Wildlife & Parks Projects	12,968	13,988	12,968	1,700		1,700	A0N3F	AAK400
Energy & Minerals	33,011	47,652	33,011	4,327		4,327		
Energy & Minerals Program (TPA)	4,426	6,611	4,426	580		580	A0N9F	AAKD00
Energy & Minerals Projects	22,039	34,397	22,039	2,889		2,889	A0N3G	AAK400
Energy & Minerals Central Oversight	5,622	5,705	5,622	737		737	A0N5B	AAK400
[Energy Service Center]	[4,672]	[4,755]	[4,672]	[612]		[612]		
Energy & Minerals Regional Oversight	924	939	924	121		121	A0N6B	AAKD00
Resource Management Program Oversight	8,301	12,427	8,301	1,088		1,088		
Central Oversight	3,507	5,458	3,507	460		460	A0N5A	AAK400
Regional Oversight	4,794	6,969	4,794	628		628	A0N6A	AAKD00
Total, TRUST - NATURAL RESOURCES MANAGEMENT	333,119	385,857	333,119	43,670	-103	43,567		
TRUST - REAL ESTATE SERVICES								
Trust Services (TPA)	10,218	10,501	10,218	1,340		1,340	A0R9A	AAKD00
Navajo-Hopi Settlement Program	1,303	1,356	1,303	171		171	A0R30	AAK400
Probate (TPA)	14,140	16,399	14,140	1,854		1,854	A0R9B	AAKD00
Office of Hearings & Appeals		8,664						
Land Title & Records Offices	16,425	17,343	16,425	2,153		2,153	A0R6A	AAKD00
Land Acquisitions		12,000					A0R9L	
Real Estate Services	41,133	43,129	41,133	5,392	-18	5,374		
RES Program (TPA)	38,331	40,326	38,331	5,025	-18	5,007	A0R9C	AAKD00
RES Projects	2,802	2,803	2,802	367		367	A0R3A	AAK400
Land Records Improvement	7,074	7,240	7,074	927		927		
LRI - Central	4,511	4,571	4,511	591		591	A0R5B	AAK400
LRI - Regional	2,563	2,669	2,563	336		336	A0R6B	AAKD00
Environmental Quality	32,907	43,909	32,907	4,314		4,314		
EQ Program (TPA)	5,007	5,112	5,007	656		656	A0R9D	AAKD00
EQ Projects	27,900	38,797	27,900	3,658		3,658	A0R3B	AAK400
Alaskan Native Programs (TPA)	1,521	1,560	1,521	199		199	A0R90	AAKD00

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ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023	2024	2024				CONTINUING RESOLUTION 1	Functional Area	Funds Center
	Enacted	President's Budget Request	CR Annual Rate of Ops.	CR 1 13.1% Oct.1-Nov.17	Tribal Transfers	DISTRIBUTION [CR + Tribal Transfers]			
Rights Protection	17,531	17,817	17,531	2,298	+7	2,305			
Rights Protection (TPA)	4,281	4,383	4,281	561	-4	557	AOR91	AAK000	
Water Rights Negotiations/Litigation	11,268	11,359	11,268	1,477		1,477	AOR31	AAK400	
Litigation Support/Attny Fees	1,800	1,800	1,800	236		236	AOR32	AAK400	
Other Indian Rights Protection	182	275	182	24	+11	35	AOR60	AAK000	
Trust - Real Estate Services Oversight	16,751	21,312	16,751	2,196	+18	2,214			
Central Oversight	3,501	5,519	3,501	459		459	AOR5C	AAK400	
Regional Oversight	13,250	15,793	13,250	1,737	+18	1,755	AOR6C	AAK000	
Total, TRUST - REAL ESTATE SERVICES	159,003	201,230	159,003	20,844	+7	20,851			
PUBLIC SAFETY & JUSTICE									
Law Enforcement	506,290	573,138	506,290	66,375		66,375			
Criminal Investigations & Police Services	274,152	316,338	274,152	35,941		35,941	A0J30	AAK000	
Detention/Corrections	136,324	154,598	136,324	17,872		17,872	A0J31	AAK000	
Inspections/Internal Affairs	3,751	3,897	3,751	492		492	A0J32	AAK000	
Law Enforcement Special Initiatives	25,094	25,454	25,094	3,290		3,290	A0J33	AAK000	
Indian Police Academy	5,163	5,339	5,163	677		677	A0J34	AAK000	
Tribal Justice Support	34,836	36,721	34,836	4,567		4,567	A0J35	AAK000	
Law Enforcement Program Management	7,391	8,883	7,391	969		969	A0J36	AAK000	
Facilities Operations & Maintenance	19,579	21,908	19,579	2,567		2,567	A0J38	AAK600	
Tribal Courts (TPA)	71,770	66,966	71,770	9,409	-3,234	6,175	A0J90	AAK000	
[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[262]		[262]			
Fire Protection (TPA)	1,665	1,680	1,665	218	-7	211	A0J91	AAK000	
Total, PUBLIC SAFETY & JUSTICE	579,725	641,784	579,725	76,002	-3,241	72,761			
COMMUNITY & ECONOMIC DEVELOPMENT									
Job Placement & Training (TPA)	13,759	15,830	13,759	1,804	-10	1,794	A0C90	AAK000	
Economic Development (TPA)	5,855	7,942	5,855	768		768	A0C91	AAK000	
Economic Development Projects		50,724					A0C--	AAK--00	
Community Development Oversight	11,558	3,093	11,558	1,515		1,515			
Central Oversight	11,558	3,093	11,558	1,515		1,515	A0C50	AAK700	
Total, COMMUNITY & ECONOMIC DEVELOPMENT	31,172	77,589	31,172	4,087	-10	4,077			
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES									
Assistant Secretary Support	19,409	23,213	19,409	2,545		2,545	A0A50	AAK000	
Office of Subsistence Management		13,583							
Executive Direction	22,002	25,944	22,002	2,884	+2	2,886			
Executive Direction (TPA)	16,685	18,417	16,685	2,187	-11	2,176	A0A90	AAK000	
Executive Direction (Central)	1,918	3,922	1,918	251		251	A0A51	AAK100	
Executive Direction (Regional)	3,399	3,605	3,399	446	+13	459	A0A60	AAK000	
Administrative Services	53,207	64,825	53,207	6,976		6,976			
Administrative Services (TPA)	13,864	14,555	13,864	1,818		1,818	A0A91	AAK000	
Administrative Services (Central)	24,627	34,380	24,627	3,229		3,229	A0A52	AAK000	
Administrative Services (Regional)	14,716	15,890	14,716	1,929		1,929	A0A62	AAK000	
Safety & Risk Management	3,204	3,317	3,204	420		420			
Central Safety & Risk Management	801	816	801	105		105	A0A54	AAK600	
Regional Safety Management	2,403	2,501	2,403	315		315	A0A61	AAK000	
Information Resources Technology	52,337	53,821	52,337	6,863		6,863	A0A5A	AAK500	
Human Capital Management	25,187	25,747	25,187	3,302		3,302			
Human Resources	10,995	12,593	10,995	1,441		1,441	A0A53	AAK000	
Labor-Related Payments	14,192	13,154	14,192	1,861		1,861	A0A30	AAK000	
Facilities Management	19,379	20,038	19,379	2,541		2,541			
Regional Facilities Management	4,559	4,740	4,559	598		598	A0A31	AAK600	
Operations & Maintenance	14,820	15,298	14,820	1,943		1,943	A0A32	AAK600	
Intra-Governmental Payments	23,577	25,416	23,577	3,091		3,091	A0A33	AAK000	
Rentals [GSA/Direct]	45,464	45,473	45,464	5,960		5,960	A0A34	AAK000	
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	263,766	301,377	263,766	34,584	+2	34,584			
SPECIAL INITIATIVES									
OJS-AK Native Justice Center	3,000		3,000	393		*	A0SJ1	AAE000	
InterTribal Buffalo Council	575		575	75		*	A0SN1	AAK400	
L-Bar Ranch	665		665	87		*	A0SN2	AAK400	
Total, SPECIAL INITIATIVES	4,240		4,240	555					
TOTAL, OPERATION OF INDIAN PROGRAMS	1,906,998	2,257,637	1,906,998	250,007	+180	249,632			
INDIAN LAND CONSOLIDATION									
INDIAN LAND CONSOLIDATION PROGRAM	8,000	30,500	8,000	1,049		1,049	A5005	AAK300	
TOTAL, INDIAN LAND CONSOLIDATION	8,000	30,500	8,000	1,049		1,049			
LWCF TRIBAL LAND ACQUISITION									
LWCF TRIBAL LAND ACQUISITION		12,000					A5005	AAK300	
TOTAL, LWCF TRIBAL LAND ACQUISITION		12,000							

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	Enacted	President's Budget Request	CR Annual Rate of Ops.	CR 1 13.1% Oct.1-Nov.17	Tribal Transfers	DISTRIBUTION [CR + Tribal Transfers]		
CONSTRUCTION								
PUBLIC SAFETY & JUSTICE CONSTRUCTION								
Facilities Replacement/New Construction	33,500	48,500	33,500	4,392		4,392	A1119	AAK600
Employee Housing	4,744	7,494	4,744	622		622	A1120	AAK600
Facilities Improvement & Repair	9,872	15,872	9,872	1,294		1,294	A1117	AAK600
Fire Safety Coordination	171	171	171	22		22	A1118	AAK600
Fire Protection	3,274	3,274	3,274	429		429	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	51,561	75,311	51,561	6,759		6,759		
RESOURCES MANAGEMENT CONSTRUCTION								
Irrigation Project Construction:	28,716	33,301	28,716	3,764		3,764		
Navajo Indian Irrig. Project	3,420	3,436	3,420	448		448	A1121	AAK400
Irrigation Projects-Rehabilitation	25,296	29,865	25,296	3,316		3,316	A1128	AAK400
[WIN Act]	[10,000]	[10,000]	[10,000]	[1,311]		[1,311]		
Engineering & Supervision	2,758	2,815	2,758	362		362	A1122	AAK400
Survey & Design	1,016	1,016	1,016	133		133	A1123	AAK400
Federal Power Compliance [FERC]	671	680	671	88		88	A1126	AAK400
Dam Projects:	42,052	52,539	42,052	5,513		5,513		
Safety of Dams	34,778	34,908	34,778	4,559		4,559	A1124	AAK400
Dam Maintenance	7,274	17,631	7,274	954		954	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	75,213	90,351	75,213	9,860		9,860		
OTHER PROGRAM CONSTRUCTION								
Telecommunications Improvement & Repair	2,419	2,419	2,419	317		317	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	11,382	4,619	606		606	A1153	AAK600
Construction Program Management	19,497	10,351	19,497	2,557		2,557	A1155	AAK600
[Ft. Peck Water System]	[3,445]	[3,477]	[3,445]	[452]		[452]		
[Water Safety & Sanitation]	[10,000]		[10,000]	[1,311]		[1,311]		
Water Safety & Sanitation		10,000					A11--	AAK600
Total, OTHER PROGRAM CONSTRUCTION	26,535	34,152	26,535	3,480		3,480		
TOTAL, CONSTRUCTION	153,309	199,814	153,309	20,099		20,099		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS								
LAND SETTLEMENTS								
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	[625]	[625]	[82]		[82]	A2219	AAK400
WATER SETTLEMENTS								
MISCELLANEOUS PAYMENTS								
Truckee River Operating Agreement (P.L. 101-618)	[200]	[351]	[200]	[26]		[26]	A2252	AAK400
UNALLOCATED ^{2/}	825	976	825	108		108	A2214	AAK400
TOTAL, SETTLEMENTS/MISC. PAYMENTS	825	976	825	108		108		
INDIAN GUARANTEED LOAN PROGRAM								
SUBSIDIES	11,204	12,204	11,204	1,469		1,469	A4553	AAK700
PROGRAM MANAGEMENT	2,680	3,257	2,680	351		351	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	13,884	15,461	13,884	1,820		1,820		
CONTRACT SUPPORT COSTS ACCOUNT^{1/}								
CONTRACT SUPPORT	323,000	426,388	323,000	42,345		42,345	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	656		656	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	328,000	431,388	328,000	43,001		43,001		
PAYMENTS for TRIBAL LEASES^{1/}								
PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933		3,933	A3L30	AAK600
TOTAL, PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933		3,933		
TOTAL, DIRECT FUNDS	2,441,016	3,030,276	2,441,016	320,017	+180	319,642		

^{1/} Requested as Current Mandatory in 2024

^{2/} 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

^{3/} No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2023.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite