Partners In Action 2016

Fish, Wildlife, & Parks Program Update

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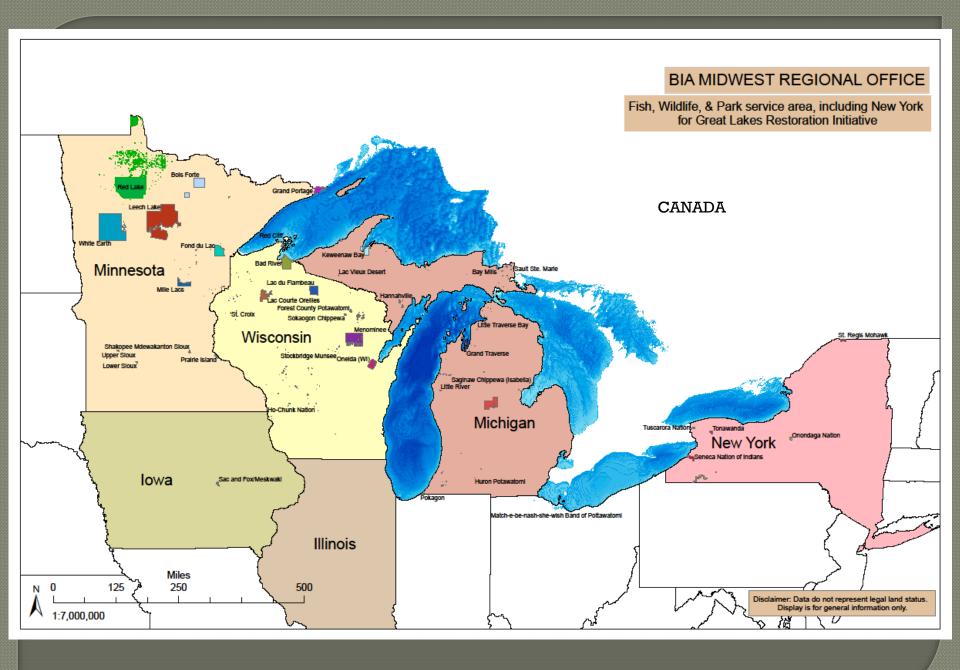
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Rights Protection Implementation Tribal Management/Development Program **Great Lakes Restoration Initiative** Circle of Flight **Endangered Species Invasive Species Noxious Weeds** Fish Hatchery Maintenance Fish Hatchery Operations Tribal Youth Initiative Conservation Law Enforcement

Program elements



Program highlights

INDIAN AFFAIRS 2017 BUDGET COMPARISON TABLE

(Dollars in thousands)

						2017	
INDIAN AFFAIRS	2015	2016	Internal	Fixed	Program	President's	Change
	Enacted	Enacted	Transfers	Costs	Changes	Budget	from
						Request	2016
TRUST - NATURAL RESOURCES MANAGEMENT							
Natural Resources (TPA)	5,089	5,168	-228	13	3,000	7,953	2,785
Irrigation Operations and Maintenance	11,359	11,398		7	1,500	12,905	1,507
Rights Protection Implementation	35,420	37,638		23	2,500	40,161	2,523
Tribal Management/Development Program	9,244	9,263		3	5,000	14,266	5,003
Endangered Species	2,675	2,684		1	1,000	3,685	1,001
Tribal Climate Resilience	9,948	9,955		1	3,100	13,056	3,101
Integrated Resource Info Program	2,996	2,996			1,000	3,996	1,000
Agriculture & Range	30,494	30,751	-77	95		30,769	18
Agriculture Program (TPA)	23,730	23,982	-77	94		23,999	17
Invasive Species	6,764	6,769		1		6,770	1
Fish, Wildlife and Parks	13,577	13,646	3	9	2,000	15,658	2,012
Wildlife & Parks Program (TPA)	5,220	5,268	3	7		5,278	10
Fish, Wildlife & Parks Projects	8,357	8,378		2	2,000	10,380	2,002

Rights Protection Implementation Distributions								
Duaguam	FY 2014	FY 2015	FY 2016					
Program	Enacted	Enacted	Enacted					
Western Washington (Boldt Decision)	8,532	8,532	8,532					
Washington State Timber Fish & Wildlife	2,736	2,736	2,736					
Columbia River Fisheries Mgmt	4,589	4,589	4,589					
U.S. Canada Pacific Salmon Treaty	4,280	4,280	4,280					
Salmon Marking	1,068	1,068	1,068					
Great Lakes Area Resource Mgmt	5,614	5,614	5,614					
Chippewa/Ottawa Resource Authority	4,051	4,051	4,051					
Chippewa/Ottawa Treaty Fisheries	[2,451]	[2,451]	[2,451]					
Chippewa/Ottawa Inland Consent Decree	[1,600]	[1,600]	[1,600]					
1854 Treaty Authority	826	826	826					
Evaluation and Research Activities - Climate	3,101	3,224	5,442					
Youth Program Initiatives	500	500	500					
Total	35,297	35,420	37,638					