

The Midwest Region serves 36 Tribes in :

- Minnesota
- Michigan
- Iowa
- Wisconsin
- Indiana





Bureau of Indian Affairs Budget Update

- FY 2015 Enacted BIA Budget
- FY 2016 President's Budget Request
- FY 2017 Budget Process
- Sequestration and Base Programs



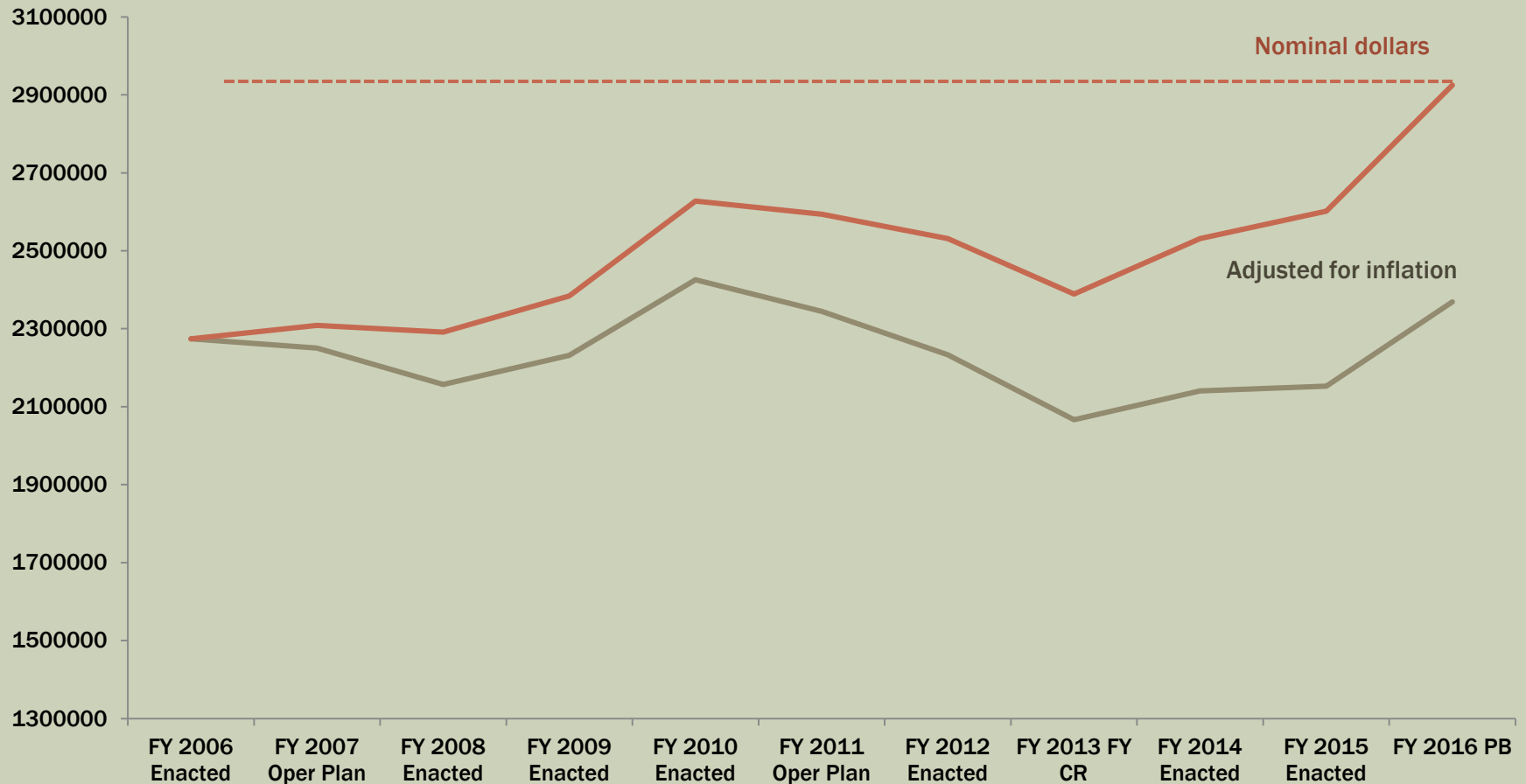
FY 2015 BIA Budget

- \$2,564,890,000 Requested (1.3% over 2014)
- \$2,601,498,000 Enacted (2.8% over 2014)

- \$70.2 million increase over 2014:
 - +\$4 million for CSC
 - +\$2 million for Road Maintenance
 - +\$10.3 million for Tiwahe Initiative
 - +\$14 million for BIE Tribal Grant Support Costs
 - +\$2 million for BIE Tribal Education Depts.
 - +\$2 million for BIE Graduate Scholarships
 - +\$20 million for School Construction

BIA/BIE BUDGET FY 2006 TO FY 2016

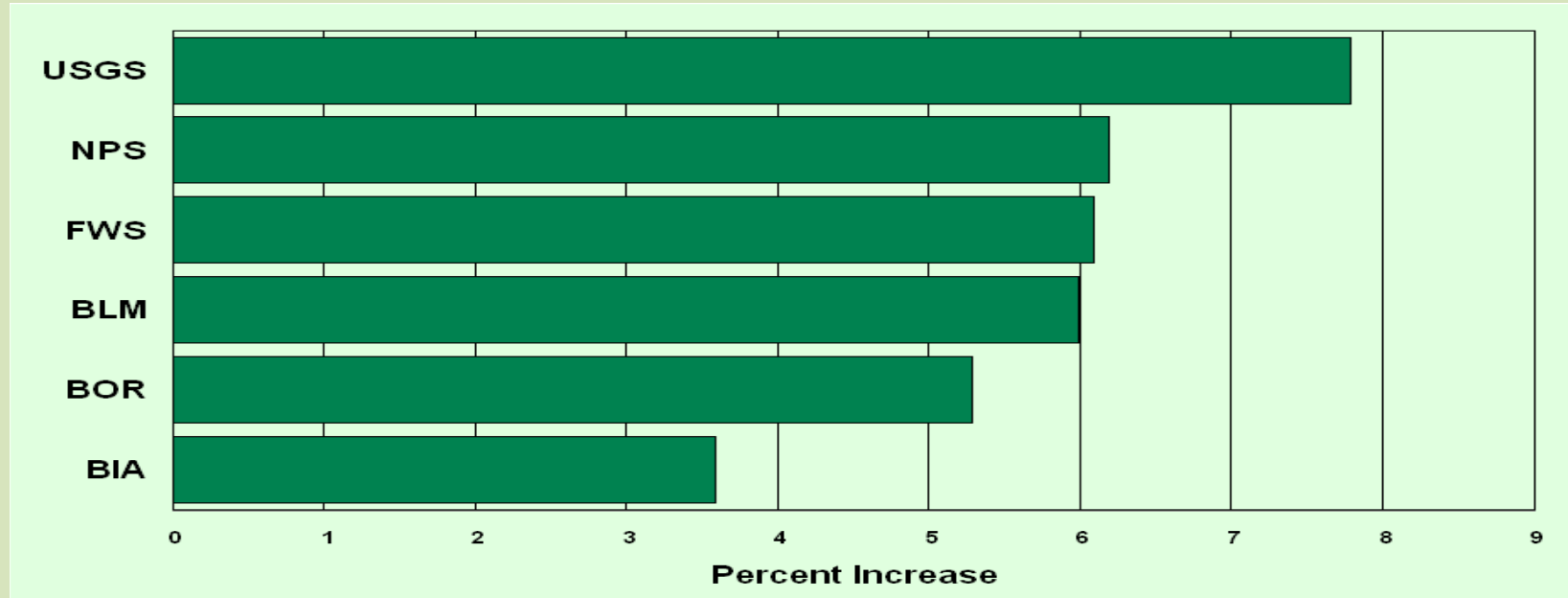
PRESIDENT'S BUDGET



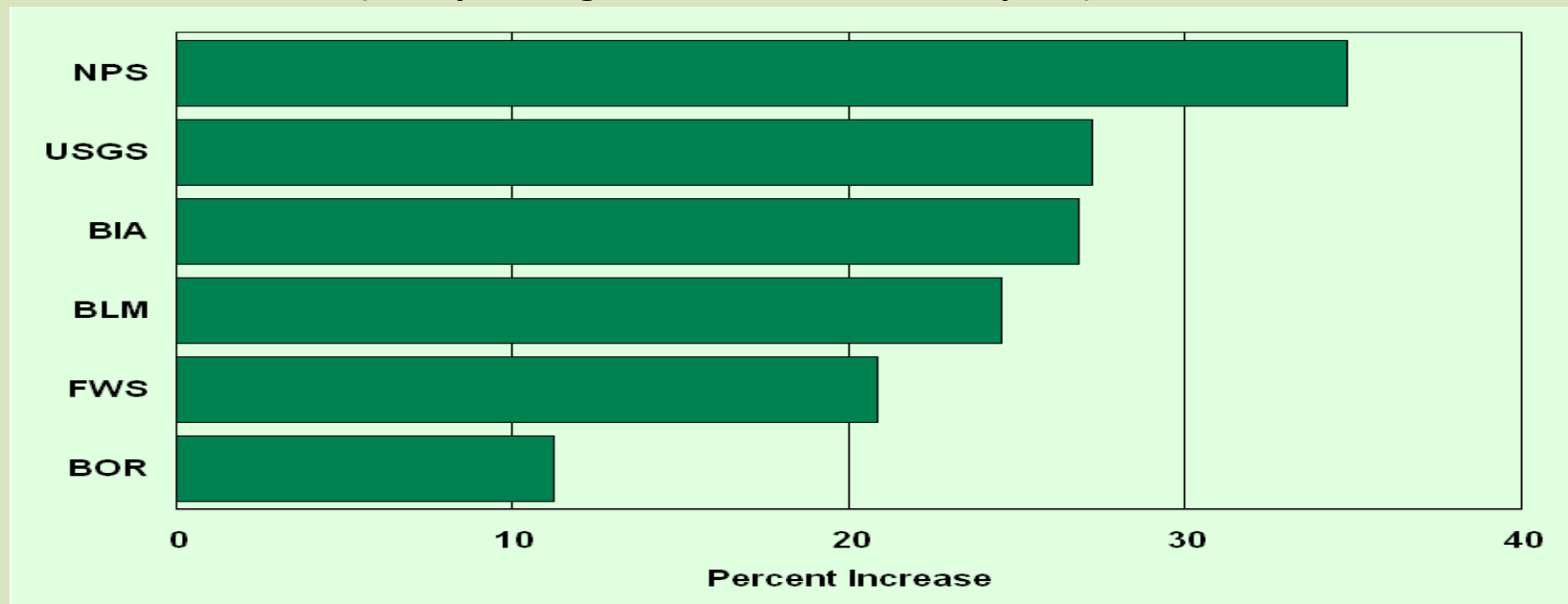


Budget Increases for the 6 Largest Interior Agencies

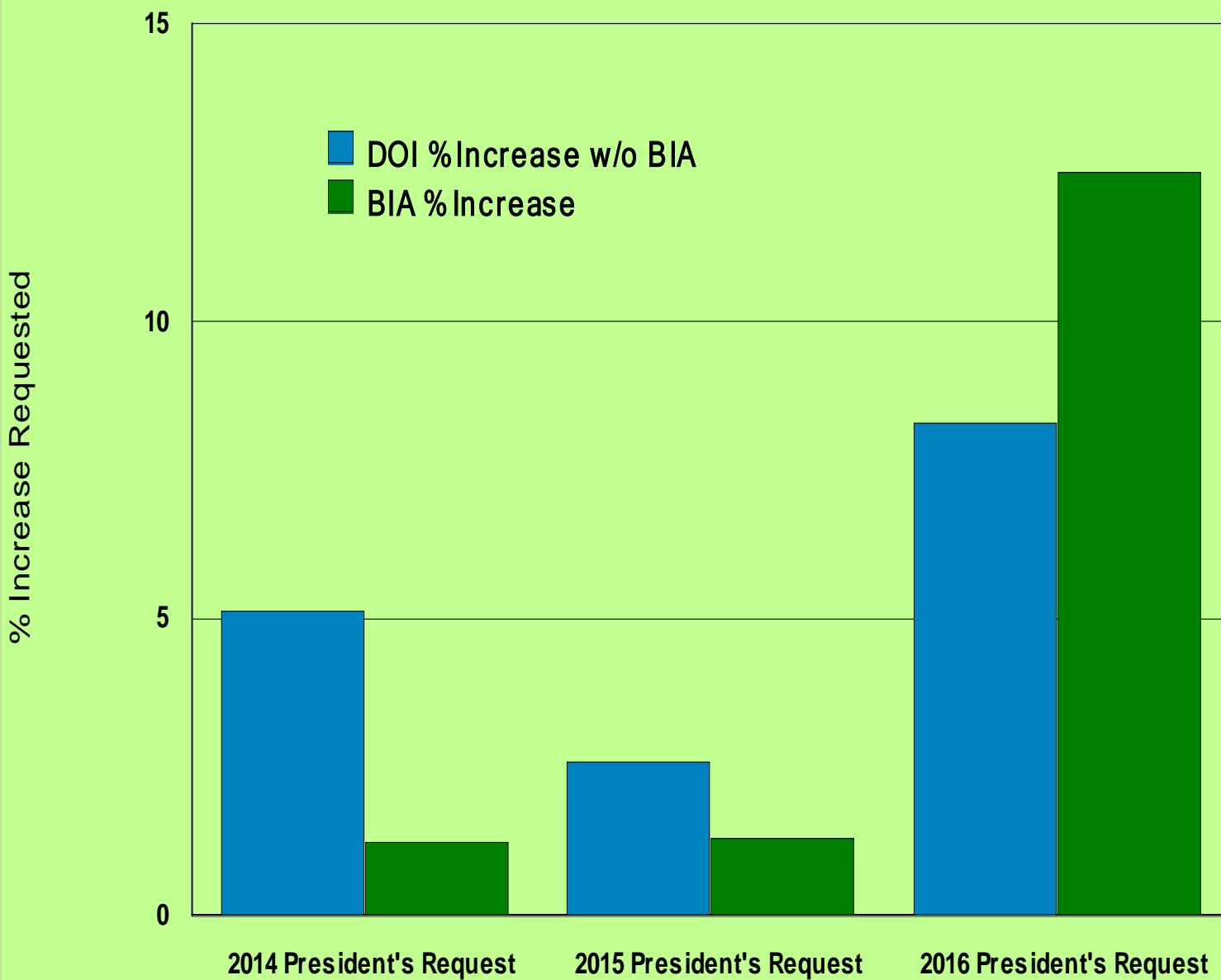
FY 2004 to FY 2013 (after Sequestration):



FY 2004 to FY 2016 (Incorporating President's FY 2016 Request):



President's Requested Budget Increases: All of Interior (except BIA) vs Just BIA





President's FY 2016 BIA Budget Request

\$2.9 billion, \$323 million (12.4%) over 2015

- +\$26 million to fully fund CSC
- +\$4 million for new One-Stop Tribal Support Center
- +\$4.5 million for new Indian Energy Service Center
- +\$12 million for new office of Policy, Evaluation & Data
- +\$15 million to expand the Tiwahe Family Initiative
- +\$48 million for Trust Natural Resources
- +\$16 million for Trust Real Estate Services
- +\$94 million for Bureau of Indian Education (BIE)
- +\$59 million for school construction and repairs



- Budget Funding Table
- Budget Recommendations (top 10)
- Budget Recommendations Narrative (10%)
- Regional Budget Initiatives (Top 10) & Narrative
- Success Stories
- New or Expiring Legislation
- List of Budget Formulation Teams/POCs
- Other Tribal Concerns
- Evaluation



Midwest Region

Annual Budget Meeting





FY 2017 Budget Recommendations

Top 10 Rankings for a 10% Budget Increase

1. Criminal Investigations & Police Services
2. Tribal Courts (TPA)
3. Scholarships & Adult Education (TPA)
4. Indian Child Welfare Act (TPA)
5. Social Services (TPA)
6. Consolidated Tribal Gov't Program (TPA)
7. Natural Resources (TPA)
8. Contract Support (TPA)
9. Aid to Tribal Government (TPA)
10. Road Maintenance (TPA)

FY 2017 Budget Funding Table

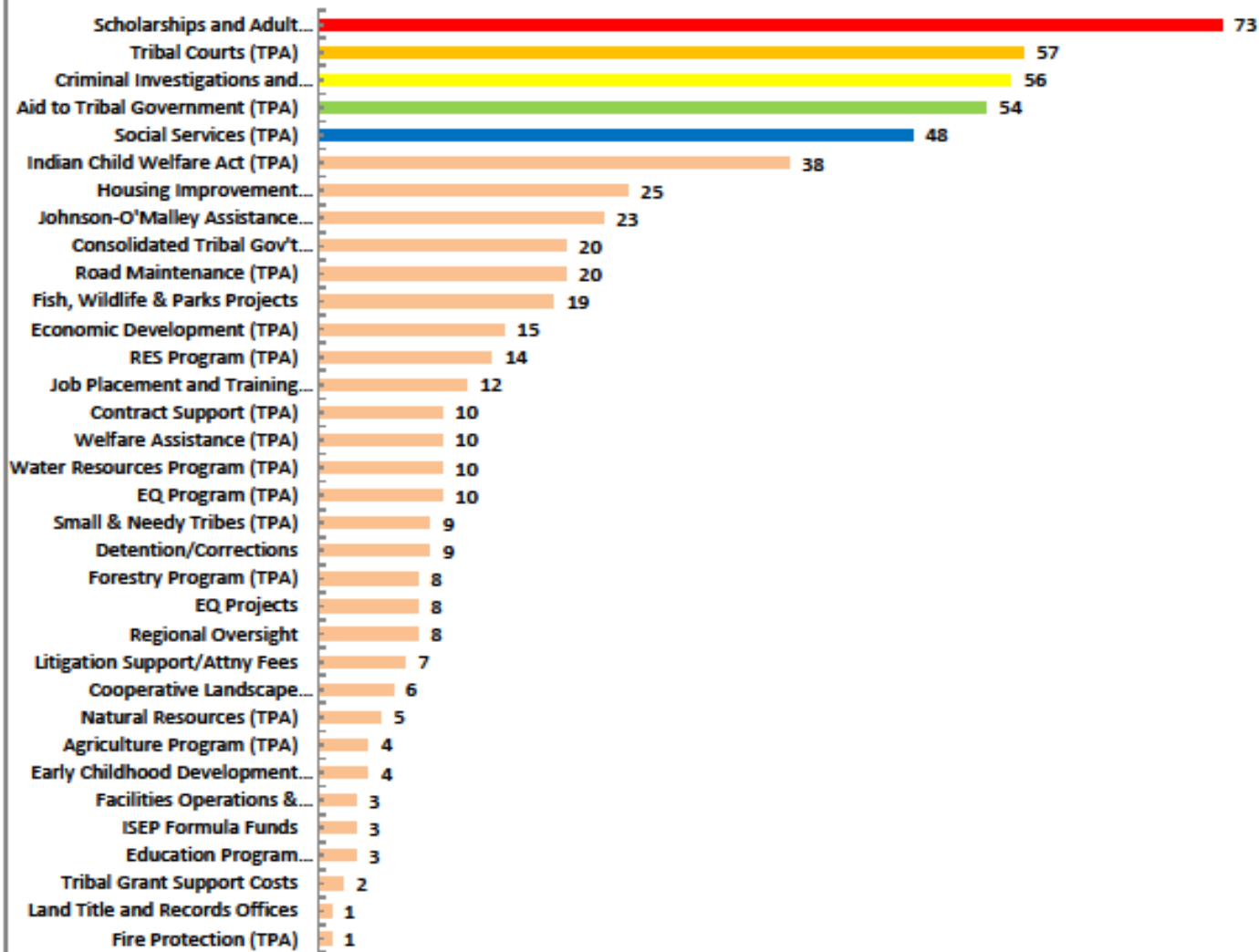
REGION		MIDWEST REGION		[Dollars are in thousands]									Regional Budget Initiatives		National Budget Initiatives	
Account Category	ACTIVITIES	Consolid.			2015	+/-	2017	+/-	2017	Region	+/-	2017	+/-	2017		
		TIBC	2013	2014	President's	Change	Budget Request	Change	Budget Request		Change	Regional	Change	National		
		Priority	Enacted	Enacted	Budget	(from 2015)	0%	(from 2015)	+10%		Initiatives	(from 2015)	Initiatives			
		2016			Request	0	Total	0	Total		2017	137,858	Total	1,333,123	Total	
	OPERATION OF INDIAN PROGRAMS															
	BUREAU OF INDIAN AFFAIRS															
	TRIBAL GOVERNMENT															
A0T90	Y	Aid to Tribal Government (TPA)	5	28,167	25,839	24,614	7,559	32,173	12,013	36,627	9		24,614		24,614	
A0T91	Y	Consolidated Tribal Gov't Program (TPA)		73,366	74,623	76,348	5,575	81,923	15,004	91,352	6		76,348		76,348	
A0T92	Y	Self Governance Compacts (TPA)		152,977	152,881	158,767	7,984	166,728	24,634	183,401			158,767		158,767	
A0T93	Y	Contract Support (TPA)	10	207,743	242,000	246,000	0	246,000	0	246,000	8		246,000		246,000	
A0T94	Y	Indian Self-Determination Fund (TPA)		1,895	5,000	5,000	304	5,304	611	5,611			5,000		5,000	
A0T95	Y	New Tribes (TPA)		303	463	463	16	479	64	527			463		463	
A0T97	Y	Small & Needy Tribes (TPA)		1,845	1,845	1,845	98	1,943	292	2,137			1,845		1,845	
A0T96	Y	Road Maintenance (TPA)	7	24,123	24,303	24,461	2,965	27,426	6,945	31,406	10		12,937	37,398	200,000	224,461
		Tribal Government Program Oversight		8,066	8,128	8,181	428	8,609	1,289	9,470			0	8,181	0	8,181
A0T50	N	Central Oversight		2,514	2,534	2,548	133	2,681	401	2,949			2,548		2,548	
A0T60	N	Regional Oversight		5,552	5,594	5,633	295	5,928	888	6,521			5,633		5,633	
		Total, Tribal Government		495,485	535,082	545,679	25,131	570,382	60,852	606,531			12,937	558,616	200,000	745,679
		HUMAN SERVICES														
A0H90	Y	Social Services (TPA)	2	32,494	35,763	40,871	5,025	45,896	10,852	51,723	5		5,206	46,077	25,000	65,871
A0H91	Y	Welfare Assistance (TPA)		70,879	74,809	74,809	3,762	78,571	11,619	86,428			5,000	79,809	20,000	94,809
A0H92	Y	Indian Child Welfare Act (TPA)	6	9,995	10,710	15,433	3,831	19,264	6,994	22,427	4		5,000	20,433	25,000	40,433
A0H93	Y	Housing Improvement Program (TPA)		11,943	8,000	8,009	634	8,643	1,498	9,507			5,000	13,009	20,000	28,009
A0H94	Y	Human Services Tribal Design (TPA)		414	411	407	22	429	65	472			407			407
		Human Services Program Oversight		3,054	3,085	3,105	114	3,219	436	3,541			0	3,105	0	3,105
A0H50	N	Central Oversight		899	903	907	0	907	91	998			907			907
A0H60	N	Regional Oversight		2,155	2,182	2,198	114	2,312	345	2,543			2,198			2,198
		Total, Human Services		128,780	132,778	142,634	13,502	156,022	31,464	174,098			20,206	162,840	90,000	232,634



FY 2017 BIA Budget Process

- BIA issued FY 2017 budget guidance last fall
- Regions held budget meetings over the winter
- Regions submitted their FY 2017 budget justifications in February
- March 2015 TIBC meeting:
 - Regions provided testimony on FY 2017 budget needs
 - Regional priorities were aggregated into national rankings
- TIBC Budget Subcommittee met with BIA in April:
 - Prepared 5 FY 2017 budget scenarios at different target levels
 - Included two budget scenarios above the FY 2016 request level
 - Included TPA and other Tribal program increases & Initiatives
 - Results presented to ASIA Washburn
- FY 2017 budget development is well underway

2017 PRIORITY RANKING RESULTS - ALL REGIONS





Cuts to Tribal Government Funding

1996 General Reduction: 16%

2000-2013 ATB Rescissions: 8%

2013-2015 Sequester Cut: 5%

Total Cuts since 1996: 29%

- Only increases for most tribal programs were Pay Costs, but they were fully funded only once (2008)

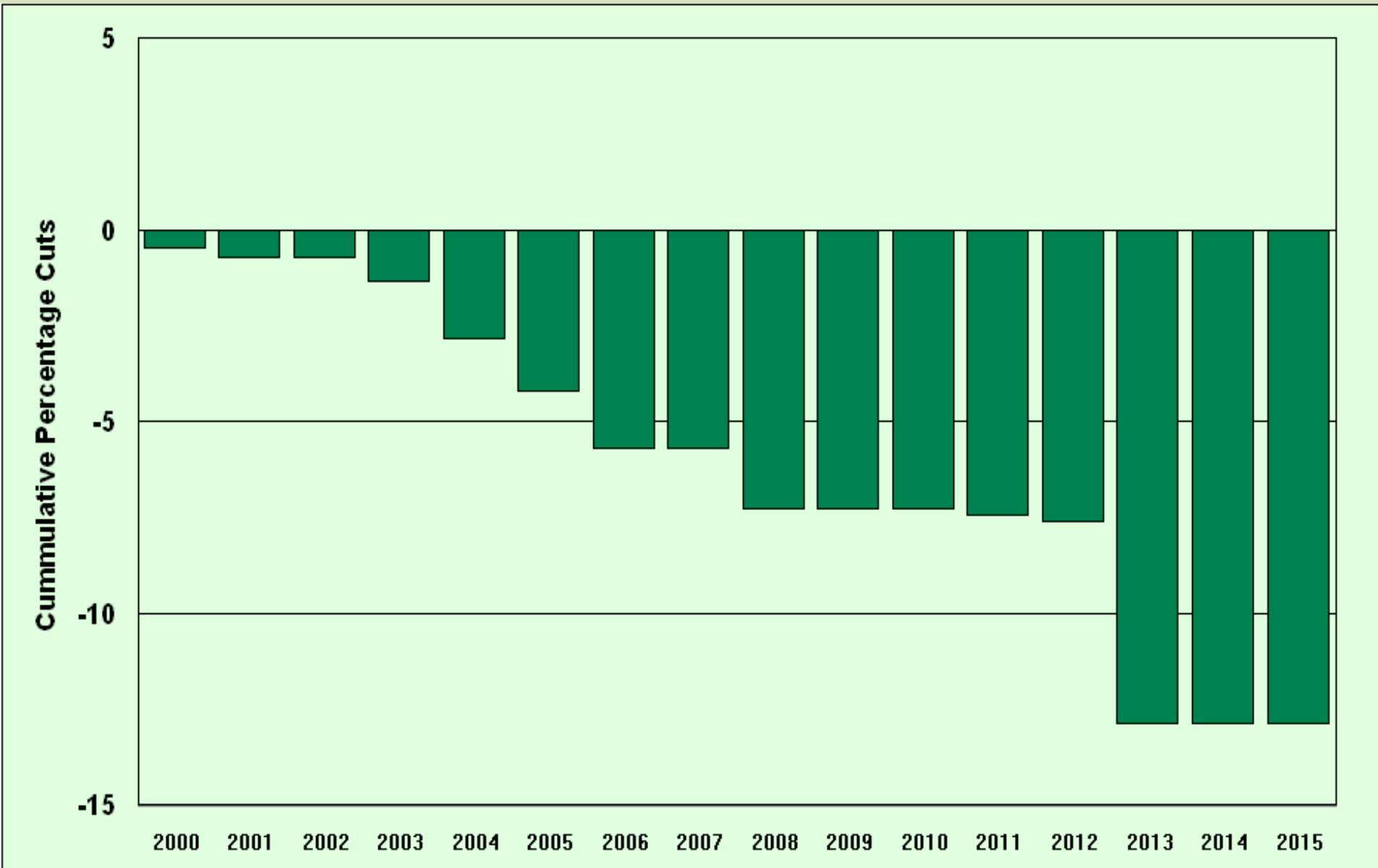
- These figures do not take into account inflation



List of Across the Board Rescissions and Other Permanent Reductions Imposed on BIA and Tribes, FY 2000-2015 (Shown as Percentage Cut)

Year	Description	Individual	Total
2000	General Reduction	0.4685	0.4685
2001	ATB	0.22	0.22
2002	No Rescission	0	0
2003	ACB	0.65	0.65
2004	BIA-IT	0.24	
2004	Omnibus ATB	0.59	
2004	ATB	0.646	1.476
2005	Omnibus ATB	0.8	
2005	Interior ATB	0.594	1.394
2006	ATB	0.476	
2006	ATB Hurricane & Other	1	1.476
2007	No Rescission	0	0
2008	ATB	1.56	1.56
2009	No Rescission	0	0
2010	No Rescission	0	0
2011	ATB	0.2	0.2
2012	ATB	0.16	0.16
2013	ATB	0.2	0.2
	Rescissions Subtotal	7.8045	7.8045
2013	Sequester	5.04	5.04
	Total	12.8445	12.8445

Cumulative Effect of Rescissions and Sequestration on Tribal Program Funding, FY 2000-2015, Shown as the Total Percentage Cuts Each Year





Sequestration is in effect until 2023!

Two-year deal to soften the blow of Sequestration was only for FY 2014-2015. Additional across the board cuts of about 3%, on top of the 5% sequestered in FY 2013-2015, are likely unless Congress takes action.

BIA did not restore the 2013 Sequestration cuts in their 2014 Spending Plan, and the President did not restore them in his 2015 and 2016 budget requests. The President should restore the Sequestration cuts in the FY 2017 budget.

Even without Sequestration, the Budget Control Act imposed long term draconian reductions to Discretionary spending which will grow worse each year.

If we can't change the path we are on, the damage from Sequestration to tribal government service programs will take decades to undue. Only Congress can restore Sequestration cuts in FY 2016, and take other actions to hold tribes harmless from Sequestration.



Pay Cost Issues and Concerns

FY 2011-2013 Pay Costs Frozen, but tribes received about \$13 million collectively in TPA Pay Cost Base increases

FY 2014 - 2016 Fixed Costs/Pay Costs requested, but amounts were constrained, yet described as fully funded, which is not accurate

Pay Costs represent the only TPA base increases for most programs, yet they continue to be seriously underfunded during both the present and previous Administrations

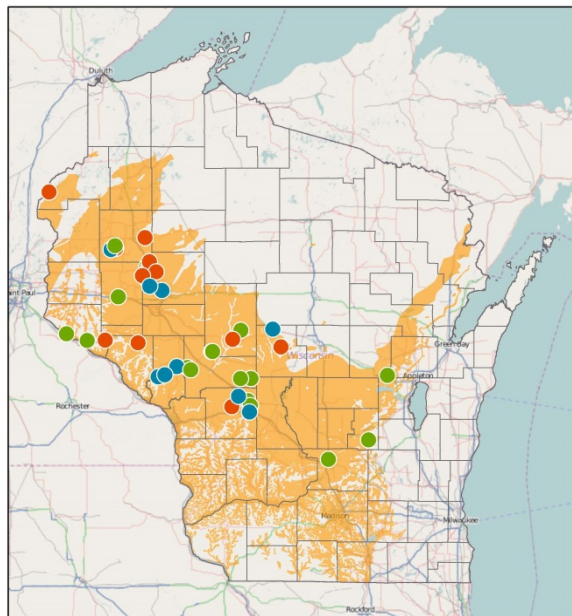


Midwest Region Trending Issues

- **ILCA Lien Waivers**
- **Mining**
- **Grants.Gov**



Frac sand: Wisconsin sites



Mine and processing plant sites compiled in July 2011 from interviews with county and company officials; company websites; and Department of Natural Resources permit records. Sandstone identified with assistance from the Wisconsin Geological Survey.

Map: Kate Golden, Wisconsin Center for Investigative Journalism. Research: Jason Smathers and Julie Strupp, WCJ.

A large red prohibition sign, consisting of a circle with a diagonal slash, is centered over the text.

GRANTS.GOV



Natural Resources Midwest Region

(all Indian land including treaty and ceded areas)

Total Acres	62 million
Forest Acres	41 million
Lakes Acres	2.2 million
Wetlands Acres	4.8 million
Stream Miles	15,396