

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

SUMMARY

A	B	C	D	(C+D)	E	F	G	H	M	N	O	P	Q	R	S	T	U	V	W	X	Y
						(C+P)		(F-G)	(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)
Division	Regions	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
A	Great Plains	86,484,508	-	86,484,508	527,583	92,651,995	32,866,436	59,785,559	14,594,004	-	14,594,010	6,167,487	6,167,487	20,761,491	20,761,497	278,492	278,492	135,344	135,344	(6)	100.00%
B	Southern Plains	12,262,183	234,105	12,496,288	-	13,157,565	3,745,961	9,411,604	2,385,562	-	2,385,562	895,382	895,382	3,280,944	3,280,944	-	-	131,928	131,928	-	100.00%
C	Rocky Mountain	28,968,425	3,773,508	32,741,933	44,473	31,418,361	8,726,423	22,691,938	4,423,850	-	4,425,370	2,449,936	2,449,938	6,873,786	6,875,308	-	-	77,256	77,256	(1,522)	100.02%
E	Alaska	14,584,865	9,092,437	23,677,302	-	15,888,183	1,509,935	14,378,248	4,519,036	-	4,612,115	1,303,318	1,303,319	5,822,354	5,915,434	-	-	469,714	469,714	(93,080)	101.48%
F	Midwest	33,770,604	19,728,659	53,499,263	-	36,644,814	5,933,165	30,711,649	7,397,755	201,859	7,599,622	2,874,210	2,874,212	10,473,824	10,473,834	1,390,066	1,390,067	-	-	(11)	100.00%
G	Eastern Oklahoma	3,829,508	714,054	4,543,562	-	4,155,976	740,814	3,415,162	1,072,302	52,118	1,124,421	326,468	326,468	1,450,888	1,450,889	-	-	-	-	(1)	100.00%
H	Western	79,570,329	-	79,570,329	101,698	85,761,951	18,386,989	67,374,962	14,625,612	-	14,629,818	6,191,622	6,220,905	20,817,234	20,850,723	-	-	62,845	62,845	(33,489)	100.16%
J	Pacific	21,473,298	1,526,860	23,000,158	-	22,989,308	4,071,297	18,918,011	6,005,412	247,821	6,260,377	1,516,010	1,508,865	7,769,243	7,769,242	-	-	-	-	1	100.00%
M	Southwest	28,146,432	-	28,146,432	-	30,549,284	5,169,508	25,379,776	6,655,755	-	6,655,755	2,402,852	2,402,852	9,058,607	9,058,607	-	-	252,629	252,629	-	100.00%
N	Navajo	84,357,333	-	84,357,333	-	88,989,714	32,354,950	56,634,764	10,453,351	-	10,453,352	4,632,381	4,632,381	15,085,732	15,085,733	-	-	-	-	(1)	100.00%
P	Northwest	90,656,994	-	90,656,994	74,659	97,431,485	21,833,086	75,598,399	21,587,838	-	21,587,839	6,774,491	6,774,491	28,362,329	28,362,330	246,265	246,265	298,196	298,196	(1)	100.00%
S	Eastern	38,761,353	6,972,097	45,733,450	45,178	41,492,732	10,499,675	30,993,057	8,109,913	303,031	8,413,233	2,731,379	2,731,379	11,144,323	11,144,612	2,991,260	2,991,261	33,114	33,114	(290)	100.00%
O	Office of Self Governance	258,529,544	76,355,959	334,885,503	306,223	279,453,017	47,306,071	232,146,946	72,433,700	-	72,433,711	20,923,473	21,491,890	93,357,173	93,925,601	561,012	561,012	-	-	(568,428)	100.61%
	TOTAL	781,395,376	118,397,679	899,793,055	1,099,814	840,584,385	193,144,310	647,440,075	174,264,090	804,829	175,175,185	59,189,009	59,779,569	234,257,928	234,954,754	5,467,095	5,467,097	1,461,026	1,461,026	(696,828)	100.29%

NOTE:

Columns I, J, K and L have been hidden because the data cannot be quantified but can be viewed in the individual spreadsheets.

1/ Variance \$117,123: For Fiscal Year 2014, the apportioned contract support cost funds provided 100% need of the required contract support cost to all contractors, leaving an undistributed balance of \$117,123

Total Contract Support Funds Allocated:	242,000,000.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	241,882,877.00
1/ Variance:	117,123.00

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

A - GREAT PLAINS REGION

A	B	C		D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638				(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded		
1	Cheyenne River Sioux Tribe	10,143,970			10,821,399	2,643,062	8,178,337	16.19%	FY 2013	FCF	TDC less PT	1,324,073		1,324,073	677,429	677,429	2,001,502	2,001,502						-	100.00%	
1a	Eagle Butte School District	28,552			28,552	-	28,552	14.50%	FY 2014	FCF	TDC less PT	4,140		4,140	-	-	4,140	4,140						-	100.00%	
1b	Pierre School District	29,856			33,314	-	33,314	20.53%	FY 2014	FCF	TDC less PT	6,839		6,839	3,458	3,458	10,297	10,297						-	100.00%	
1c	Timber Lake School District	18,512			18,512	-	18,512	16.18%	FY 2014	FCF	TDC less PT	2,995		2,995	-	-	2,995	2,995						-	100.00%	
2	Flandreau Santee Sioux Tribe	679,395			710,338	271,789	438,549	35.09%	FY 2014	FCF	TDC less PT	153,887		153,887	30,943	30,943	184,830	184,830						-	100.00%	
3	Fort Berthold Community College	110,005			126,506	-	126,506	27.00%	FY 2011	PROV	TDC less PT	34,157		34,157	16,501	16,501	50,658	50,658						-	100.00%	
4	Inter-Tribal Buffalo Council	1,450,120			1,463,767	1,106,074	357,693	34.11%	FY 2014	FINAL	TDC less PT	122,009		122,009	13,647	13,647	135,656	135,656						-	100.00%	
5	Lower Brule Sioux Tribe	3,345,339			3,510,541	1,587,337	1,923,204	14.22%	FY 2014	FCF	TDC less PT	273,480		273,480	165,202	165,202	438,682	438,682						-	100.00%	
6	Northern Plains Intertribal Court	80,763			86,913	-	86,913	15.00%	FY 2014	FINAL	TDC less PT	13,037		13,037	6,150	6,150	19,187	19,187						-	100.00%	
7	Oglala Sioux Tribe	9,619,970		466,516	10,400,624	3,183,273	7,217,351	40.24%	FY 2011	PROV	SAL w/F	2,904,262		2,904,265	780,654	780,654	3,684,916	3,684,919						(3)	100.00%	
8	Oglala Lakota College	519,169			580,448	-	580,448	15.00%	FY 2012	FCF	TDC less PT	87,067		87,067	61,279	61,279	148,346	148,346						-	100.00%	
9	Omaha Tribe	3,714,380			3,994,700	2,125,899	1,868,801	23.40%	FY 2012	FCF	SAL	437,299		437,299	280,320	280,320	717,619	717,619						-	100.00%	
10	OST Dept. of Public Safety	3,889,708			4,206,533	102,771	4,103,762	37.40%	FY 2012	PROV	TDC less PT	1,534,807		1,534,807	316,825	316,825	1,851,632	1,851,632						-	100.00%	
11	OST Parks/Recreation	250,428			278,885	-	278,885	23.10%	FY 2012	FCF	TDC less PT	64,422		64,423	28,457	28,457	92,879	92,880						(1)	100.00%	
12	PEDCO	120,620			129,575	-	129,575	39.21%	FY 2012	PROV	TDC less PT	50,806		50,806	8,955	8,955	59,761	59,761						-	100.00%	
13	Ponca Tribe	1,125,252			1,187,233	112,180	1,075,053	25.58%	FY 2014	FCF	TDC less PT	274,999		274,999	61,981	61,981	336,980	336,980						-	100.00%	
14	Rosebud Sioux Tribe	13,141,396			14,202,745	7,138,314	7,064,431	23.92%	FY 2014	FCF	SAL	1,689,812		1,689,812	1,061,349	1,061,349	2,751,161	2,751,161						-	100.00%	
15	Santee Sioux Nation	1,572,027			1,680,711	62,958	1,617,753	13.33%	FY 2013	FCF	TDC less PT	215,646		215,646	108,684	108,684	324,330	324,330						-	100.00%	
16	Sicangu Child and Family Services	1,737,710			1,781,137	1,448,199	332,938	17.08%	FY 2014	FCF	TDC less PT	56,866		56,866	43,427	43,427	100,293	100,293						-	100.00%	
17	Sinte Gleska University	796,855			838,787	428,000	410,787	28.00%	CY 2014	FCF	TDC less PT	115,020		115,020	41,932	41,932	156,952	156,952						-	100.00%	
18	Sisseton Wahpeton Oyate	2,938,540		61,067	3,127,860	845,656	2,282,204	20.22%	FY 2013	FCF	TDC less PT	461,462		461,462	189,320	189,320	650,782	650,782	278,492	278,492	26,450	26,450		-	100.00%	
19	Sitting Bull College	312,032			320,285	244,000	76,285	25.00%	FY 2013	PROV	TDC less PT	19,071		19,071	8,253	8,253	27,324	27,324						-	100.00%	
20	Spirit Lake Tribe	947,653			1,003,483	406,644	596,839	20.03%	FY 2013	FCF	SAL w/F	119,547		119,547	55,830	55,830	175,377	175,377					32,743	32,743	-	100.00%
21	Standing Rock Sioux Tribe	7,330,456			7,880,035	2,663,912	5,216,123	15.39%	FY 2013	PROV	TDC less PT	802,761		802,761	549,579	549,579	1,352,340	1,352,340						-	100.00%	
22	Three Affiliated Tribes	9,693,928			10,406,485	5,656,102	4,750,383	34.24%	FY 2011	FCF	SAL	1,626,531		1,626,531	712,557	712,557	2,339,088	2,339,088					76,151	76,151	-	100.00%
23	Trenton Indian Service Area	182,520			190,470	9,202	181,268	16.20%	FY 2012	PROV	TDC less PT	29,365		29,365	7,950	7,950	37,315	37,315						-	100.00%	
24	Turtle Mt. Band of Chippewa	4,673,123			4,904,805	1,568,731	3,336,074	13.48%	FY 2012	FCF	TDC less PT	449,703		449,703	231,682	231,682	681,385	681,385						-	100.00%	
25	Turtle Mt. Community College	220,965			248,062	-	248,062	20.00%	FY 2013	PROV	TDC less PT	49,612		49,612	27,097	27,097	76,709	76,709						-	100.00%	

**Department of the Interior
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A - GREAT PLAINS REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V);(S+U+W)	(S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
26	United Tribes Technical College	4,572,133			5,024,241	247,800	4,776,441	23.42%	FY 2014	FCF	TDC less PT	1,118,642		1,118,642	452,108	452,108	1,570,750	1,570,750						-	100.00%
27	Winnebago Tribe	1,331,557			1,445,648	78,878	1,366,770	13.50%	FY 2014	FCF	TDC less PT	184,514		184,514	114,091	114,091	298,605	298,605						-	100.00%
28	Yankton Sioux Tribe	1,907,574			2,019,401	935,655	1,083,746	33.88%	CY 2014	FCF	TDC less PT	367,173		367,175	111,827	111,827	479,000	479,002						(2)	100.00%
REGIONAL TOTAL		86,484,508	-	527,583	92,651,995	32,866,436	59,785,559					14,594,004	-	14,594,010	6,167,487	6,167,487	20,761,491	20,761,497	278,492	278,492	135,344	135,344	(6)	100.00%	

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Yvonne LaRocque, Indian Self-Determination Officer - 605.226.7428

Total Contract Support Funds Allocated:	21,175,333.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	21,175,333.00
Variance:	-

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

B - SOUTHERN PLAINS REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
1	Alabama-Coushatta Tribe	849,298	2,975		895,829	585,625	310,204	65.31%	FY 2014	FINAL	SAL	202,594		202,594	46,531	46,531	249,125	249,125					-	100.00%	
2	1/ Apache Tribe of Oklahoma	44,059			44,059		44,059	43.90%	FY 2014	FINAL	TDC less PT	19,342		19,342	-	-	19,342	19,342					-	100.00%	
3	2/ Caddo Nation				-		-	20.13%	FY 2014	FINAL	TDC less PT	-					-	-					-	0.00%	
4	Cheyenne-Arapaho Tribe of Oklahoma	1,553,711			1,675,157	27,006	1,648,151	19.34%	FY 2012	FINAL	TDC less PT	318,752		318,752	121,446	121,446	440,198	440,198					-	100.00%	
5	Comanche Nation of Oklahoma	1,624,834			1,723,093	681,381	1,041,712	18.19%	FY 2014	FINAL	TDC less PT	189,487		189,487	98,259	98,259	287,746	287,746					-	100.00%	
6	3/ Iowa Tribe of Kansas & Nebraska	673,521			729,148		729,148					-			55,627	55,627	55,627	55,627					-	100.00%	
7	Iowa Tribe of Oklahoma	683,815			747,131	48,009	699,122	31.85%	FY 2014	FINAL	TDC less PT	222,670		222,670	63,316	63,316	285,986	285,986					-	100.00%	
8	Kickapoo Traditional Tribe of Texas	504,011	5,493		556,141	65,645	490,496	18.01%	CY 2013	FINAL	TDC less PT	88,338		88,338	52,130	52,130	140,468	140,468					-	100.00%	
9	Kickapoo Tribe of Kansas	1,321,583	5,069		1,385,067	595,003	790,064	28.27%	FY 2014	FINAL	TDC less PT	223,351		223,351	63,484	63,484	286,835	286,835					-	100.00%	
10	1/ Kiowa Tribe of Oklahoma	1,230,077			1,279,964	731,868	548,096	43.90%	FY 2014	FINAL	TDC less PT	240,614		240,614	49,887	49,887	290,501	290,501					-	100.00%	
11	Otoe-Missouria Tribe of Oklahoma	798,765	124,857		856,108	199,464	656,644	12.56%	FY 2012	FINAL	TDC less PT	82,474		82,474	57,343	57,343	139,817	139,817					-	100.00%	
12	Pawnee Nation of Oklahoma	598,573			661,596	241,443	420,153	52.54%	CY 2011	FINAL	SAL	220,748		220,748	63,023	63,023	283,771	283,771				131,928	131,928	-	100.00%
13	4/ Prairie Band Potawatomi of Kansas	995,989	7,368		1,092,523	232,391	860,132	13.95%	OTHER	FINAL	TDC less PT	119,988		119,988	96,534	96,534	216,522	216,522					-	100.00%	
14	Sac and Fox Nation of Missouri	414,733	3,412		457,251	36,143	421,108	26.85%	CY 2014	FINAL	TDC less PT	113,067		113,067	42,518	42,518	155,585	155,585					-	100.00%	
15	Tonkawa Tribe of Oklahoma	633,835	84,931		697,550	272,778	424,772	45.54%	FY 2014	FINAL	SAL	193,441		193,441	63,715	63,715	257,156	257,156					-	100.00%	
16	Wichita & Affiliated Tribes of Oklahoma	335,379			356,948	29,205	327,743	45.98%	FY 2014	FINAL	TDC less PT	150,696		150,696	21,569	21,569	172,265	172,265					-	100.00%	
REGIONAL TOTAL		12,262,183	234,105	-	13,157,565	3,745,961	9,411,604					2,385,562	-	2,385,562	895,382	895,382	3,280,944	3,280,944	-	-	131,928	131,928	-	100.00%	

NOTE:
 1/ Apache Tribe of OK P.L. 93-638 Programs was reassumed as of April 1, 2012. This data is based on actual amounts paid to the Kiowa Tribe of OK who administer the Apache Tribe of OK Indian Child Welfare Program and the amount is based on the Kiowa Tribe of OK 2012 IDC Rate of 16.24%.
 2/ Caddo Nation of OK P.L. 93-638 Programs was reassumed as of May 05, 2014.
 3/ Iowa Tribe of KS & NE currently has no IDC Rate, only DCSC was paid.
 4/ Prairie Band Potawatomi of KS has an Indirect Cost Proposal Pending approval for FY 2011 through FY 2014.

Total Contract Support Funds Allocated:	3,412,872.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	3,412,872.00
Variance:	-

**Department of the Interior
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C - ROCKY MOUNTAIN REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C + P)		(F - G)					(H x I)					(M + N + P)	(O + Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
1	Blackfeet Tribe	5,195,441			5,751,044	1,435,044	4,316,000	18.92%	FY 2013	FCF	SAL w/F	816,587		816,817	555,603	555,603	1,372,190	1,372,420						(230)	100.02%
2	Chief Dull Knife Memorial College	396,632			456,127	59,495	396,632	51.80%	FY 2014	PROV	SAL w/F	205,455		205,455	59,495	59,495	264,950	264,950						-	100.00%
3	Chippewa Cree Tribe	93,912			107,997	14,087	93,910	24.98%	FY 2013	FCF	TDC less PT	23,459		23,459	14,085	14,087	37,544	37,546						(2)	100.01%
4	Crow Tribe	6,745,620	257,517		6,927,471	5,715,210	1,212,261	20.59%	FY 2013	FCF	SAL w/F	249,605		249,602	181,851	181,851	431,456	431,453						3	100.00%
5	Eastern Shoshone Tribe	477,174			514,433	105,000	409,433	30.66%	CY 2013	FCF	TDC less PT	125,532		125,920	37,259	37,259	162,791	163,179				47,103	47,103	(388)	100.18%
6	Fort Belknap Community Council	3,985,466			4,412,693	56,663	4,356,030	25.70%	FY 2014	FCF	TDC less PT	1,119,500		1,119,500	427,227	427,227	1,546,727	1,546,727				30,153	30,153	-	100.00%
7	Fort Peck Tribes	6,808,560		44,473	7,423,332	242,642	7,180,690	11.91%	FY 2014	FCF	TDC less PT	855,220		855,220	614,772	614,772	1,469,992	1,469,992						-	100.00%
8	Joint Business Council (Arapaho/Shoshone)	2,561,690			2,871,354	85,000	2,786,354	11.53%	CY 2013	FCF	TDC less PT	321,267		322,172	309,664	309,664	630,931	631,836						(905)	100.14%
9	Northern Arapaho Tribe	818,204			865,587	418,776	446,811	22.71%	FY 2011	FCF	TDC less PT	101,471		101,471	47,383	47,383	148,854	148,854						-	100.00%
10	Northern Cheyenne Tribe	1,618,502	3,515,991		1,799,207	594,506	1,204,701	32.84%	FY 2013	FCF	SAL	395,624		395,624	180,705	180,705	576,329	576,329						-	100.00%
11	Sky People Higher Education	267,224			289,116		289,116	72.68%	FY 2014	FCF	TDC less PT	210,130		210,130	21,892	21,892	232,022	232,022						-	100.00%
REGIONAL TOTAL		28,968,425	3,773,508	44,473	31,418,361	8,726,423	22,691,938					4,423,850	-	4,425,370	2,449,936	2,449,938	6,873,786	6,875,308	-	-	77,256	77,256	(1,522)	100.02%	

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Stella Corbin, Indian Self-Determination Officer - 406.247.7983

Total Contract Support Funds Allocated:	6,952,564.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	6,952,564.00
Variance:	-

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

E - ALASKA REGION

A	B	C TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638		D	E	F (C+P)	G	H (F-G)	I	J	K	L	M (H x I)	N	O	P	Q	R (M+N+P)	S (O+Q)	T	U	V	W	X (R+T+V)-(S+U+W)	Y (S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	1/ Applicable IDC Rate	1/ Year For Which IDC Rate Was Established	1/ Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded		
1	Afognak	177,197	25,000		191,533		191,533	38.06%	FY 2013	FCF	TDC less PT	72,897		72,897	14,336	14,336	87,233	87,233						-	100.00%	
2	Agdaagux Tribe of King Cove	114,267			124,282	24,150	100,132	30.00%	OTHER	FLAT	TDC less PT	30,040		30,040	10,015	10,015	40,055	40,055						-	100.00%	
3	Akiachak	160,024			177,699	11,475	166,224	30.00%	OTHER	FLAT	TDC less PT	49,867		49,867	17,675	17,675	67,542	67,542						-	100.00%	
4	Akiak	121,712	41,004		137,177	5,000	132,177	33.39%	OTHER	FLAT	TDC less PT	44,134		44,134	15,465	15,465	59,599	59,599						-	100.00%	
5	Ambler	61,844	109,671		70,424		70,424	30.00%	OTHER	FLAT	TDC less PT	21,127		21,127	8,580	8,580	29,707	29,707						-	100.00%	
6	Angoon Community Assoc.	166,340	45,000		178,904	20,696	158,208	30.00%	OTHER	FLAT	TDC less PT	47,462		47,462	12,564	12,564	60,026	60,026						-	100.00%	
7	Aniak	136,474	815		147,711	7,287	140,424	30.00%	OTHER	FLAT	TDC less PT	42,127		42,127	11,237	11,237	53,364	53,364						-	100.00%	
8	Anvik	158,861			175,924	11,388	164,536	30.00%	OTHER	FLAT	TDC less PT	49,361		49,361	17,063	17,063	66,424	66,424						-	100.00%	
9	Arctic Slope Native Assoc.	120,980	115,982		124,994		124,994	30.00%	OTHER	FLAT	TDC less PT	37,498		37,498	4,014	4,014	41,512	41,512						-	100.00%	
10	Atmautluak	141,608	44,032		160,220		160,220	30.00%	OTHER	FLAT	TDC less PT	48,066		48,066	18,612	18,612	66,678	66,678						-	100.00%	
11	Beaver	132,079			141,115	38,250	102,865	30.00%	OTHER	FLAT	TDC less PT	30,860		30,860	9,036	9,036	39,896	39,896						-	100.00%	
12	Akhiok	133,645	67,274		144,081	8,670	135,411	18.40%	FY 2011	FCF	TDC less PT	24,916		24,915	10,436	10,436	35,352	35,351						1	100.00%	
13	Buckland	120,329	31,186		135,437	10,358	125,079	30.00%	OTHER	FLAT	TDC less PT	37,524		37,524	15,108	15,108	52,632	52,632						-	100.00%	
14	Cantwell	89,845	51,238		93,702	10,340	83,362	30.00%	OTHER	FLAT	TDC less PT	25,009		25,009	3,857	3,857	28,866	28,866						-	100.00%	
15	Chalkyitsik	123,994	2,258		135,608	11,614	123,994	30.00%	OTHER	FLAT	TDC less PT	37,198		37,198	11,614	11,614	48,812	48,812						-	100.00%	
16	Chefornak	177,724			192,266	13,200	179,066	30.00%	OTHER	FLAT	TDC less PT	53,720		53,720	14,542	14,542	68,262	68,262						-	100.00%	
17	Chickaloon	111,474	56,385		125,980		125,980	27.21%	FY 2013	FCF	TDC less PT	34,279		34,279	14,506	14,506	48,785	48,785					3,360	3,360	-	100.00%
18	Chilkat (Kluckwan Village)	162,650	283,260		177,621		177,621	30.00%	OTHER	FCF	TDC less PT	53,286		53,286	14,971	14,971	68,257	68,257					48,194	48,194	-	100.00%
19	Chuathbaluk	138,248	100,000		153,002		153,002	30.00%	OTHER	FLAT	TDC less PT	45,901		45,901	14,754	14,754	60,655	60,655						-	100.00%	
20	Chugach Regional Resources Council	409,260			434,040	124,500	309,540	18.42%	FY 2013	FCF	TDC less PT	57,017		57,017	24,780	24,780	81,797	81,797						-	100.00%	
21	Chuloonawick	172,291	62		188,440	15,349	173,091	30.00%	OTHER	FLAT	TDC less PT	51,927		51,927	16,149	16,149	68,076	68,076						-	100.00%	
22	Cook Inlet Tribal Council	511,800			537,802	164,355	373,447	50.22%	FY 2013	FCF-Blended	TDC less PT	187,545		187,545	26,002	26,002	213,547	213,547					283,417	283,417	-	100.00%
23	Crooked Creek	204,700	27,555		221,447	5,963	215,484	30.00%	CY 2011	FLAT	TDC less PT	64,645		64,645	16,747	16,747	81,392	81,392						-	100.00%	
24	Deering	100,184	12,500		113,132	3,000	110,132	30.00%	OTHER	FLAT	TDC less PT	33,040		33,040	12,948	12,948	45,988	45,988						-	100.00%	
25	Eagle	116,578	14,572		128,452	5,000	123,452	30.00%	OTHER	FLAT	TDC less PT	37,036		37,036	11,874	11,874	48,910	48,910						-	100.00%	
26	Eek	103,305			117,962		117,962	30.00%	OTHER	FLAT	TDC less PT	35,389		35,389	14,657	14,657	50,046	50,046						-	100.00%	
27	Eklutna	130,992	43,281		145,214	5,000	140,214	30.00%	OTHER	FLAT	TDC less PT	42,064		42,064	14,222	14,222	56,286	56,286						-	100.00%	
28	Emmonak	147,021	245,759		158,793	29,323	129,470	30.00%	OTHER	FLAT	TDC less PT	38,841		38,841	11,772	11,772	50,613	50,613						-	100.00%	
29	Fairbanks Native Assoc.	188,028			209,207		209,207	30.00%	OTHER	FLAT	TDC less PT	62,762		62,762	21,179	21,179	83,941	83,941						-	100.00%	
30	Gakona	141,878	31,043		158,903	5,000	153,903	29.13%	OTHER	FLAT	TDC less PT	44,832		44,832	17,025	17,025	61,857	61,857						-	100.00%	

**Department of the Interior
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E - ALASKA REGION

A	B	C		D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638				(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	1/ Applicable IDC Rate	1/ Year For Which IDC Rate Was Established	1/ Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
31	Georgetown	171,998			185,498	6,400	179,098	30.00%	OTHER	FLAT	TDC less PT	53,729		53,732	13,500	13,500	67,229	67,232					(3)	100.00%	
32	Goodnews Bay	143,289	119,578		161,613	10,250	151,363	30.00%	OTHER	FCF	TDC less PT	45,409		45,408	18,324	18,324	63,733	63,732					1	100.00%	
33	Gulkana	130,972	68,989		144,002	11,022	132,980	27.34%	FY 2012	FCF	TDC less PT	36,357		36,357	13,030	13,030	49,387	49,387					-	100.00%	
34	Hoonah Indian Assoc.	231,373	44,131		259,653	8,365	251,288	30.00%	OTHER	FLAT	TDC less PT	75,386		75,382	28,280	28,280	103,666	103,662					4	100.00%	
35	Hydaburg Cooperative Assoc.	192,616	28,712		206,309	38,500	167,809	33.39%	FY 2013	FCF	TDC less PT	56,031		56,031	13,693	13,693	69,724	69,724					-	100.00%	
36	Igiugig	137,064	27,861		152,971		152,971	32.35%	FY 2013	FCF	TDC less PT	49,486		49,485	15,907	15,907	65,393	65,392					1	100.00%	
37	Iliamna	144,822	27,861		156,209	31,119	125,090	30.00%	FY 2012	FCF	TDC less PT	37,527		37,527	11,387	11,387	48,914	48,914					-	100.00%	
38	Inupiat Community of the Arctic Slope	342,851	50,000		365,736	5,800	359,936	57.16%	FY 2011	FCF	TDC less PT	205,739		205,739	22,885	22,885	228,624	228,624					-	100.00%	
39	Kaktovik	99,963			111,269	5,000	106,269	30.00%	OTHER	FLAT	TDC less PT	31,881		31,881	11,306	11,306	43,187	43,187					-	100.00%	
40	Kaltag	139,029			151,090	28,504	122,586	30.00%	OTHER	FLAT	TDC less PT	36,776		36,776	12,061	12,061	48,837	48,837					-	100.00%	
41	Karluk	151,373	29,483		158,727	17,592	141,135	30.00%	OTHER	FLAT	TDC less PT	42,341		42,341	7,354	7,354	49,695	49,695					-	100.00%	
42	Kasaan	130,815			146,801	4,558	142,243	30.00%	OTHER	FLAT	TDC less PT	42,673		42,673	15,986	15,986	58,659	58,659					-	100.00%	
43	Kasigluk	145,126	27,348		157,795	9,438	148,357	30.00%	OTHER	FLAT	TDC less PT	44,507		44,507	12,669	12,669	57,176	57,176					-	100.00%	
44	Kiana Traditional Council	111,243	73,636		124,935	9,363	115,572	30.00%	OTHER	FLAT	TDC less PT	34,672		37,969	13,692	13,692	48,364	51,661					(3,297)	106.82%	
45	King Salmon Tribe	135,559			146,911	25,460	121,451	30.00%	OTHER	FLAT	TDC less PT	36,435		36,435	11,352	11,352	47,787	47,787					-	100.00%	
46	Kivalina	73,738			78,106	4,200	73,906	30.00%	OTHER	FLAT	TDC less PT	22,172		22,172	4,368	4,368	26,540	26,540					-	100.00%	
47	Kluti Kaah (Copper Center)	142,663	183,589		155,198	28,000	127,198	30.00%	FY 2012	FLAT	TDC less PT	38,159		38,159	12,535	12,535	50,694	50,694					-	100.00%	
48	Kobuk	116,141			127,169	7,200	119,969	30.00%	OTHER	FLAT	TDC less PT	35,991		35,991	11,028	11,028	47,019	47,019					-	100.00%	
49	Kaguyak	143,326			154,853	1,950	152,903	18.40%	OTHER	FCF	TDC less PT	28,134		28,133	11,527	11,527	39,661	39,660			12,566	12,566	1	100.00%	
50	Kodiak Tribal Council (Shoonaq)	93,537	28,291		103,717	5,000	98,717	46.43%	FY 2013	FCF	TDC less PT	45,834		45,834	10,180	10,180	56,014	56,014			122,177	122,177	-	100.00%	
51	Chitina	290,785			306,450	15,650	290,800	30.00%	OTHER	FLAT	TDC less PT	87,240		87,240	15,665	15,665	102,905	102,905					-	100.00%	
52	Koyukuk	72,917			79,070	13,215	65,855	30.00%	OTHER	FLAT	TDC less PT	19,757		19,757	6,153	6,153	25,910	25,910					-	100.00%	
53	Petersburg	149,095	51,840		163,369		163,369	30.00%	OTHER	FLAT	TDC less PT	49,011		49,011	14,274	14,275	63,285	63,286					(1)	100.00%	
54	Kwigillingok	110,034	32,418		125,643		125,643	32.06%	FY 2013	FCF	TDC less PT	40,281		40,281	15,609	15,609	55,890	55,890					-	100.00%	
55	Larsen Bay	144,279	28,302		155,915		155,915	42.10%	FY 2011	FCF	TDC less PT	65,640		65,640	11,636	11,636	77,276	77,276					-	100.00%	
56	Lesnoi - Tanginaq	178,600	46,912		191,249	28,995	162,254	30.00%	OTHER	FLAT	TDC less PT	48,676		48,676	12,649	12,649	61,325	61,325					-	100.00%	
57	Louden (Galena)	167,105	31,043		180,105	17,450	162,655	30.00%	OTHER	FLAT	TDC less PT	48,797		48,799	13,000	13,000	61,797	61,799					(2)	100.00%	
58	Marshall	133,833	415,552		149,432	3,617	145,815	30.00%	OTHER	FLAT	TDC less PT	43,745		43,745	15,599	15,599	59,344	59,344					-	100.00%	
59	Mekoryuk	160,061	31,657		169,037		169,037	30.00%	OTHER	FLAT	TDC less PT	50,711		50,711	8,976	8,976	59,687	59,687					-	100.00%	
60	Mentasta Traditional Council	149,773	309,891		159,796	17,391	142,405	30.00%	OTHER	FLAT	TDC less PT	42,722		42,722	10,023	10,023	52,745	52,745					-	100.00%	

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E - ALASKA REGION

A	B	C TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638		D	E	F (C+P)	G	H (F-G)	I	J	K	L	M (H x I)	N	O	P	Q	R (M+N+P)	S (O+Q)	T	U	V	W	X (R+T+V)-(S+U+W)	Y (S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	1/ Applicable IDC Rate	1/ Year For Which IDC Rate Was Established	1/ Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
61	Naknek	144,549	31,525		156,179	27,400	128,779	30.00%	OTHER	FLAT	TDC less PT	38,634		38,634	11,630	11,630	50,264	50,264						-	100.00%
62	Russian Mission (Iqurmiut Traditional Council-Yukon)	100,575			109,510	5,000	104,510	30.00%	OTHER	FLAT	TDC less PT	31,353		31,353	8,935	8,935	40,288	40,288						-	100.00%
63	Newtok	171,747			190,323	10,800	179,523	30.00%	OTHER	FLAT	TDC less PT	53,857		53,857	18,576	18,576	72,433	72,433						-	100.00%
64	Newhalen	121,160	1,193,739		135,313		135,313	30.00%	OTHER	FLAT	TDC less PT	40,594		40,594	14,153	14,153	54,747	54,747						-	100.00%
65	Ninilchik	151,690	45,509		165,237	27,272	137,965	52.04%	OTHER	PROV	TDC less PT	71,797		152,381	13,547	13,547	85,344	165,928						(80,584)	194.42%
66	Noatak	112,761	29,493		121,359	28,294	93,065	30.00%	OTHER	FLAT	TDC less PT	27,920		27,920	8,598	8,598	36,518	36,518						-	100.00%
67	Nondalton	148,995	28,408		162,411		162,411	30.00%	CY 2011	FCF	TDC less PT	48,723		48,723	13,416	13,416	62,139	62,139						-	100.00%
68	Northway	164,782	124,219		175,354	19,000	156,354	30.00%	OTHER	FLAT	TDC less PT	46,906		46,906	10,572	10,572	57,478	57,478						-	100.00%
69	Nuiqsut	76,947	2,557		87,419	17,086	70,333	30.00%	OTHER	FLAT	TDC less PT	21,100		30,303	10,472	10,472	31,572	40,775						(9,203)	129.15%
70	Nunakauyarmiut Tribe (Toksook Bay)	84,073	36,485		93,363	4,660	88,703	30.00%	OTHER	FLAT	TDC less PT	26,611		26,610	9,290	9,290	35,901	35,900						1	100.00%
71	Nunapitchuk	106,751	29,322		118,712	15,683	103,029	30.00%	OTHER	FLAT	TDC less PT	30,909		30,909	11,961	11,961	42,870	42,870						-	100.00%
72	Ohogamiut	182,246	958,389		196,283	15,000	181,283	30.00%	OTHER	FLAT	TDC less PT	54,385		54,385	14,037	14,037	68,422	68,422						-	100.00%
73	Old Harbor	149,199	32,117		155,226	65,757	89,469	30.00%	OTHER	FCF	TDC less PT	26,841		26,841	6,027	6,027	32,868	32,868						-	100.00%
74	Kwethluk	161,128	43,814		182,177	8,118	174,059	30.00%	OTHER	FLAT	TDC less PT	52,218		52,218	21,049	21,049	73,267	73,267						-	100.00%
75	Ouzinkie	145,569	31,149		155,757	27,190	128,567	30.00%	OTHER	FLAT	TDC less PT	38,570		38,570	10,188	10,188	48,758	48,758						-	100.00%
76	Paimiut	170,131			186,331	20,161	166,170	30.00%	OTHER	FLAT	TDC less PT	49,851		49,851	16,200	16,200	66,051	66,051						-	100.00%
77	Pedro Bay	156,762	1,459,443		176,275	4,500	171,775	30.00%	OTHER	FLAT	TDC less PT	51,533		51,533	19,513	19,513	71,046	71,046						-	100.00%
78	Pitka's Point	152,947			170,203	9,000	161,203	30.00%	CY 2011	FLAT	TDC less PT	48,361		48,361	17,256	17,256	65,617	65,617						-	100.00%
79	Point Hope	253,363	1,025,130		273,221	16,452	256,769	30.00%	OTHER	FLAT	TDC less PT	77,031		77,031	19,858	19,858	96,889	96,889						-	100.00%
80	Port Heiden	98,903	566,465		108,484	7,182	101,302	30.00%	OTHER	FLAT	TDC less PT	30,391		30,391	9,581	9,581	39,972	39,972						-	100.00%
81	Port Lions	117,017	24,628		130,231	5,500	124,731	19.96%	FY 2013	FCF	TDC less PT	24,896		24,896	13,214	13,214	38,110	38,110						-	100.00%
82	Qagan Tayagungin Tribe (Sand Pt.)	96,851			101,036	32,052	68,984	30.00%	OTHER	FLAT	TDC less PT	20,695		20,695	4,185	4,185	24,880	24,880						-	100.00%
83	Qawalangin Tribe of Unalaska	150,387	88,312		164,334	27,343	136,991	30.00%	OTHER	FLAT	TDC less PT	41,097		41,097	13,947	13,947	55,044	55,044						-	100.00%
84	Ruby	137,980			150,953	25,480	125,473	30.00%	OTHER	FLAT	TDC less PT	37,642		37,642	12,973	12,973	50,615	50,615						-	100.00%
85	Selawik	185,873			201,985	16,053	185,932	30.00%	OTHER	FLAT	TDC less PT	55,780		55,780	16,112	16,112	71,892	71,892						-	100.00%
86	Skagway	112,290	54,423		123,248	4,500	118,748	30.00%	OTHER	FLAT	TDC less PT	35,624		35,624	10,958	10,958	46,582	46,582						-	100.00%
87	Sleetmute	134,586	145,852		150,449		150,449	30.00%	OTHER	FLAT	TDC less PT	45,135		45,135	15,863	15,863	60,998	60,998						-	100.00%
88	South Naknek	133,320			145,520	6,700	138,820	30.00%	OTHER	FLAT	TDC less PT	41,646		41,646	12,200	12,200	53,846	53,846						-	100.00%
89	Stevens	128,110	29,927		140,404	7,200	133,204	30.00%	OTHER	FLAT	TDC less PT	39,961		39,960	12,294	12,294	52,255	52,254						1	100.00%
90	Tazlina	127,436	29,983		134,636	26,569	108,067	30.00%	OTHER	FLAT	TDC less PT	32,420		32,420	7,200	7,200	39,620	39,620						-	100.00%

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

E - ALASKA REGION

A	B	C		D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638				(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	1/ Applicable IDC Rate	1/ Year For Which IDC Rate Was Established	1/ Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
91	Tuluksak	181,002			199,519	15,000	184,519	30.00%	OTHER	FLAT	TDC less PT	55,356		55,356	18,517	18,517	73,873	73,873						-	100.00%
92	Tununak	96,820			107,539	4,500	103,039	30.00%	OTHER	FLAT	TDC less PT	30,912		30,912	10,719	10,719	41,631	41,631						-	100.00%
93	Tyonek	150,804			162,223	61,016	101,207	42.60%	FY 2012	PROV	SAL w/F	43,114		43,114	11,419	11,419	54,533	54,533						-	100.00%
94	Ugashik	269,701	46,102		288,799	38,645	250,154	30.00%	OTHER	FLAT	TDC less PT	75,046		75,046	19,098	19,098	94,144	94,144						-	100.00%
95	Umkumiut	158,781			177,415	3,600	173,815	30.00%	OTHER	FLAT	TDC less PT	52,145		52,145	18,634	18,634	70,779	70,779						-	100.00%
96	Valdez	105,093			110,987	15,165	95,822	43.00%	FY 2011	PROV	TDC less PT	41,203		41,203	5,894	5,894	47,097	47,097						-	100.00%
97	Yupit of Andreafski	135,224	30,475		150,068	8,100	141,968	30.00%	OTHER	FLAT	TDC less PT	42,590		42,590	14,844	14,844	57,434	57,434						-	100.00%
REGIONAL TOTAL		14,584,865	9,092,437	-	15,888,183	1,509,935	14,378,248					4,519,036	-	4,612,115	1,303,318	1,303,319	5,822,354	5,915,434	-	-	469,714	469,714	(93,080)	101.48%	

NOTE:
1/ Alaska Region have made efforts to encourage the Tribes/Tribal Organizations to negotiate their IDC Rate with the Interior Business Center or with the BIA Regional Self Determination Officer.

Total Contract Support Funds Allocated:	6,385,148.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	6,385,148.00
Variance:	-

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
Report prepared by Dee Ayotte, Indian Self-Determination Officer - 907.271.4086

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

F - MIDWEST REGION

A	B		C		D	E	F		G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
			TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638				(C+P)			(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)/(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization		Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded		
1	1854 Authority (Minnesota Agency)		989,044			1,043,358	163,029	880,329	56.20%	CY 2014	FCF	TDC less PT	494,745		494,745	54,314	54,314	549,059	549,059						-	100.00%	
2	Bad River		1,138,454	724,147		1,198,870	142,548	1,056,322	14.96%	FY 2012	FCF	TDC less PT	158,026		158,027	60,416	60,416	218,442	218,443						(1)	100.00%	
3	Bay Mills Indian Community		2,394,097	176,123		2,590,998	647,034	1,943,964	24.41%	CY 2014	FCF	SAL w/F	474,522		474,522	196,901	196,900	671,423	671,422						1	100.00%	
4	Forest County Potawatomi		308,768	254,770		338,372	52,201	286,171	25.51%	FY 2014	FCF	SAL w/F	73,002		73,003	29,604	29,605	102,606	102,608						(2)	100.00%	
5	GLIFWC (Superintendent Great Lakes Agency)		6,260,405			6,680,188	10,150	6,670,038	16.98%	CY 2014	FCF	TDC less PT	1,132,572		1,132,572	419,783	419,783	1,552,355	1,552,355						-	100.00%	
6	Hannahville Indian Community		944,991	634,413		1,082,276	167,041	915,235	43.53%	FY 2014	FCF	SAL	398,402		398,402	137,285	137,285	535,687	535,687	249,633	249,634				(1)	100.00%	
7	Ho-Chunk Nation		442,995	7,166,768		451,528	273,939	177,589	14.73%	OTHER	FCF	TDC less PT	26,159		26,160	8,533	8,533	34,692	34,693						(1)	100.00%	
8	Keweenaw Bay Indian Community		1,249,306			1,432,524	211,074	1,221,450	35.42%	FY 2013	FCF	SAL	432,638		432,638	183,218	183,219	615,856	615,857						(1)	100.00%	
9	Lac Courte Oreilles		936,354	447,140		1,005,179	176,101	829,078	17.74%	FY 2013	FCF	TDC less PT	147,078		147,078	68,825	68,825	215,903	215,903	229,880	229,880				-	100.00%	
10	Lac du Flambeau		2,009,227	968,451		2,161,366	1,147,102	1,014,264	20.56%	FY 2013	FCF	SAL	208,533		208,535	152,139	152,139	360,672	360,674						(2)	100.00%	
11	Lac Vieux Desert Band		864,717	877,420		962,705	309,455	653,250	38.60%	CY 2014	FCF	SAL	252,155		252,154	97,988	97,988	350,143	350,142						1	100.00%	
12	Little Traverse Bay Bands of Odawa Indians		2,502,802	1,587,438		2,716,924	187,921	2,529,003	30.90%	CY 2014	FCF	TDC less PT	781,462		781,462	214,122	214,122	995,584	995,584						-	100.00%	
13	Lower Sioux Community		275,408	516,451		303,949	50,581	253,368		OTHER	LUMP SUM		-	77,791	77,791	28,541	28,541	106,332	106,332						-	100.00%	
14	Match-E-Be-Nash-She-Wish Band		163,053			172,790	65,700	107,090	19.11%	FY 2014	FCF	TDC less PT	20,465		20,465	9,737	9,737	30,202	30,202						-	100.00%	
15	Menominee Indian Tribe of Wisconsin		4,268,635	2,219,934		4,580,750	811,071	3,769,679	9.53%	FY 2014	FCF	TDC less PT	359,250		359,251	312,115	312,115	671,365	671,366	-	-				(1)	100.00%	
16	Menominee Tribal Enterprises		1,477,864			1,673,160	92,680	1,580,480		OTHER	LUMP SUM		-	124,068	124,068	195,296	195,296	319,364	319,364						-	100.00%	
17	Minnesota Chippewa Tribe		459,919	-		492,133	-	492,133	18.33%	FY 2014	FCF	TDC less PT	90,208		90,208	32,214	32,213	122,422	122,421						1	100.00%	
18	Nottawaseppi Huron Potawatomi		207,385	289,571		228,835	85,835	143,000	30.00%	CY 2013	FCF	SAL	42,900		42,900	21,450	21,450	64,350	64,350						-	100.00%	
19	Pokagon Band of Potawatomi Indians		1,571,932	645,292		1,806,937	240,235	1,566,702	79.95%	CY 2014	FCF	SAL w/F	1,252,578		1,252,579	235,005	235,005	1,487,583	1,487,584						(1)	100.00%	
20	Prairie Island Indian Community		192,636			215,136	-	215,136	31.56%	FY 2014	FCF	TDC less PT	67,897		67,897	22,500	22,500	90,397	90,397						-	100.00%	
21	Red Cliff		1,659,429	1,753,762		1,755,436	379,682	1,375,754	22.98%	FY 2014	FCF	TDC less PT	316,148		316,148	96,007	96,007	412,155	412,155						-	100.00%	
22	Sac and Fox Tribe of the Mississippi in Iowa		343,176			372,940	10,411	362,529	31.57%	FY 2012	FCF	TDC less PT	114,450		114,450	29,764	29,765	144,214	144,215	910,553	910,553				(1)	100.00%	
23	Saginaw Chippewa Indian Tribe		1,138,083	947,806		1,248,824	8,000	1,240,824	20.66%	FY 2014	FCF	TDC less PT	256,354		256,355	110,741	110,741	367,095	367,096						(1)	100.00%	
24	Sokaogon Chippewa Community		428,984	218,136		472,129	27,275	444,854	18.99%	FY 2014	FCF	TDC less PT	84,478		84,479	43,145	43,145	127,623	127,624						(1)	100.00%	
25	St Croix		732,673	301,037		768,479	529,775	238,704	19.49%	FY 2014	FCF	SAL	46,523		46,523	35,806	35,806	82,329	82,329						-	100.00%	
26	Stockbridge-Munsee		603,029			663,212	127,297	535,915	24.27%	FY 2014	FCF	TDC less PT	130,067		130,067	60,183	60,184	190,250	190,251						(1)	100.00%	
27	Upper Sioux Community		207,238			225,816	17,028	208,788	17.79%	FY 2013	FCF	TDC less PT	37,143		37,143	18,578	18,578	55,721	55,721						-	100.00%	
REGIONAL TOTAL			33,770,604	19,728,659	-	36,644,814	5,933,165	30,711,649					7,397,755	201,859	7,599,622	2,874,210	2,874,212	10,473,824	10,473,834	1,390,066	1,390,067	-	-	(11)	100.00%		

NOTE:

1/ Variance of \$498,560: A portion of the CS fund was distributed for Choctaw Decision eligible schools under the Leech Lake (\$449,804) and White Earth School (\$48,756) - its tribal affiliation is listed under Office of Self Governance spreadsheet to calculate its true overall shortfall, percentage of need funded and to equitably provide it with their contract support cost need.

Total Contract Support Funds Allocated:	12,362,461.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	11,863,901.00
1/ Variance:	498,560.00

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Michelle McCormick, Indian Self-Determination Officer - 612.725.4588

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

G - EASTERN OKLAHOMA REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)	(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
1	Alabama-Quassarte Tribal Town	259,837	68,127		281,613	25,205	256,408	19.83%	FY 2011	FCF	TDC less PT	50,846		50,846	21,776	21,776	72,622	72,622					-	100.00%	
2	Kialegee Tribal Town	271,503	74,518		300,124	24,923	275,201	18.10%	FY 2012	PROV	TDC less PT	49,811		49,811	28,621	28,621	78,432	78,432					-	100.00%	
3	Ottawa Tribe of Oklahoma	251,009	238,274		277,059	-	277,059	21.22%	FY 2014	FCF	TDC less PT	58,792		58,792	26,050	26,050	84,842	84,842					-	100.00%	
4	Peoria Tribe of Oklahoma	221,881	333,134		245,460	1,040	244,420	30.60%	FY 2014	FCF	TDC less PT	74,793		74,793	23,579	23,579	98,372	98,372					-	100.00%	
5	Seminole Nation of Oklahoma	2,408,719			2,585,763	686,305	1,899,458	34.88%	FY 2014	FCF	TDC less PT	662,531		662,531	177,044	177,044	839,575	839,575					-	100.00%	
6	Shawnee Tribe	155,764			173,727	-	173,727			LUMP SUM	TDC less PT	-	52,118	52,118	17,963	17,963	70,081	70,081					-	100.00%	
7	Thlophocco Tribal Town	260,795			292,230	3,341	288,889	60.76%	FY 2014	FCF	TDC less PT	175,529		175,530	31,435	31,435	206,964	206,965					(1)	100.00%	
REGIONAL TOTAL		3,829,508	714,054	-	4,155,976	740,814	3,415,162					1,072,302	52,118	1,124,421	326,468	326,468	1,450,888	1,450,889	-	-	-	-	(1)	100.00%	

Certification Signatures are filed at the Region and at Central Office - Division of Self Determinat

Report prepared by Sherri Smith, Indian Self-Determination Officer - 918.781.4615

Total Contract Support Funds Allocated:	1,450,889.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	1,450,889.00
Variance:	-

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

H - WESTERN REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
1	Battle Mountain Band	156,514			172,997	49,185	123,812	125.40%	FY 2013	FCF	SAL	155,260		155,260	16,483	16,483	171,743	171,743					-	100.00%	
2	Chemehuevi Indian Tribe	369,806			398,320	122,610	275,710	14.86%	CY 2014	FCF	TDC less PT	40,971		45,177	28,514	57,797	69,485	102,974					(33,489)	148.20%	
3	Cocopah Indian Tribe	893,543		11,683	941,799	119,553	822,246	17.50%	CY 2013	FCF	TDC less PT	143,893		143,893	48,256	48,256	192,149	192,149					-	100.00%	
4	Colorado River Indian Tribes	4,432,962			4,777,269	876,697	3,900,572	24.99%	CY 2013	FCF	TDC less PT	974,753		974,753	344,307	344,307	1,319,060	1,319,060					-	100.00%	
5	Elko Band	331,227			355,797	60,996	294,801	28.77%	FY 2012	FCF	TDC less PT	84,814		84,814	24,570	24,570	109,384	109,384					-	100.00%	
6	Fallon Paiute Indian Tribe	964,492			1,039,650	538,594	501,056	45.33%	CY 2014	FCF	SAL	227,129		227,129	75,158	75,158	302,287	302,287					-	100.00%	
7	Fort McDermitt Paiute Indian Tribe	551,854			589,873	336,406	253,467	58.02%	CY 2014	FCF	SAL	147,062		147,062	38,019	38,019	185,081	185,081					-	100.00%	
8	Fort McDowell Yavapai Nation	800,514			914,700	15,814	898,886	26.30%	FY 2014	FCF	TDC less PT	236,407		236,407	114,186	114,186	350,593	350,593					-	100.00%	
9	Fort Mojave Indian Tribe	1,802,859			2,019,376	370,394	1,648,982	26.19%	FY 2014	FCF	TDC less PT	431,868		431,868	216,517	216,517	648,385	648,385					-	100.00%	
10	Gila River Indian Community	1,139,204			1,192,035	29,801	1,162,234	22.76%	FY 2013	FCF	TDC less PT	264,524		264,524	52,831	52,831	317,355	317,355					-	100.00%	
11	Goshute Indian Tribe	680,041			680,041	142,547	537,494	15.00%	OTHER	FCF	TDC less PT	80,624		80,624	-	-	80,624	80,624					-	100.00%	
12	Havasupai Indian Tribe	523,669			560,336	255,703	304,633	15.95%	OTHER	FCF	TDC less PT	48,589		48,589	36,667	36,667	85,256	85,256					-	100.00%	
13	Hopi Credit Association	51,896			54,896	-	54,896	15.00%	OTHER	FCF	TDC less PT	8,234		8,234	3,000	3,000	11,234	11,234					-	100.00%	
14	Hopi Tribe	4,257,975		41,500	4,508,869	1,224,243	3,284,626	10.31%	OTHER	FCF	TDC less PT	338,645		338,645	250,894	250,894	589,539	589,539					-	100.00%	
15	Hualapai Indian Tribe	8,144,015			8,910,805	727,084	8,183,721	18.00%	CY 2013	FCF	TDC less PT	1,473,070		1,473,070	766,790	766,790	2,239,860	2,239,860					-	100.00%	
16	Intertribal Council Of Nevada	60,819			67,180	-	67,180	15.70%	FY 2012	PROV	TDC less PT	10,547		10,547	6,361	6,361	16,908	16,908					-	100.00%	
17	Kaibab Paiute Indian Tribe	330,048			347,664	83,824	263,840	20.00%	CY 2014	FCF	TDC less PT	52,768		52,768	17,616	17,616	70,384	70,384					-	100.00%	
18	Las Vegas Paiute Indian Tribe	320,835			356,835	-	356,835	12.49%	CY 2014	FCF	TDC less PT	44,569		44,569	36,000	36,000	80,569	80,569					-	100.00%	
19	Lovelock Paiute Indian Tribe	484,159			515,659	305,659	210,000	55.19%	CY 2014	FCF	TDC less PT	115,899		115,899	31,500	31,500	147,399	147,399					-	100.00%	
20	Moapa Band of Paiutes	557,722			637,663	-	637,663	12.12%	CY 2013	FCF	TDC less PT	77,285		77,285	79,941	79,941	157,226	157,226					-	100.00%	
21	Paiute Indian Tribe of Utah	881,043			986,635	197,429	789,206	26.06%	CY 2014	FCF	TDC less PT	205,667		205,667	105,592	105,592	311,259	311,259					-	100.00%	
22	Pascua Yaqui Indian Tribe	2,816,364			3,042,557	835,586	2,206,971	37.62%	FY 2014	FCF	TDC less PT	830,262		830,262	226,193	226,193	1,056,455	1,056,455					-	100.00%	
23	Pyramid Lake Indian Tribe	1,494,861		48,515	1,629,306	403,025	1,226,281	26.87%	CY 2014	FCF	TDC less PT	329,502		329,502	134,445	134,445	463,947	463,947					-	100.00%	
24	Quechan Indian Tribe	948,272			1,009,676	480,359	529,317	32.75%	CY 2014	FCF	TDC less PT	173,351		173,351	61,404	61,404	234,755	234,755					-	100.00%	
25	Reno - Sparks Indian Colony	596,672			637,848	66,916	570,932	26.23%	CY 2013	FCF	TDC less PT	149,755		149,755	41,176	41,176	190,931	190,931				14,605	14,605	-	100.00%
26	San Carlos Apache Tribe	17,175,081			18,412,479	7,401,271	11,011,208	20.25%	FY 2011	FCF	TDC less PT	2,229,770		2,229,770	1,237,398	1,237,398	3,467,168	3,467,168					-	100.00%	
27	Skull Valley Band of Goshutes	206,782			213,982	28,671	185,311	15.00%	OTHER	FCF	TDC less PT	27,797		27,797	7,200	7,200	34,997	34,997					-	100.00%	
28	South Fork Band Council	325,692			363,054	24,745	338,309	10.00%	OTHER	FCF	TDC less PT	33,831		33,831	37,362	37,362	71,193	71,193					-	100.00%	
29	Summit Lake Paiute Tribe	446,269			466,743	52,479	414,264	25.78%	CY 2013	FCF	TDC less PT	106,797		106,797	20,474	20,474	127,271	127,271					-	100.00%	

**Department of the Interior
Bureau of Indian Affairs
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H - WESTERN REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
30	Te-Moak Tribe of Western Shoshone	234,227			259,289	-	259,289	27.64%	FY 2013	FCF	TDC less PT	71,667		71,667	25,062	25,062	96,729	96,729						-	100.00%
31	Tohono O'odham Community College	146,304			168,250	-	168,250	27.00%	OTHER	PROV	TDC less PT	45,428		45,428	21,946	21,946	67,374	67,374				48,240	48,240	-	100.00%
32	Tohono O'odham Nation	14,130,372			15,160,921	1,448,749	13,712,172	20.41%	FY 2014	FCF	TDC less PT	2,798,654		2,798,654	1,030,549	1,030,549	3,829,203	3,829,203						-	100.00%
33	Tonto Apache Indian Tribe	233,288			257,269	14,000	243,269	15.00%	OTHER	FCF	TDC less PT	36,490		36,490	23,981	23,981	60,471	60,471						-	100.00%
34	Ute Indian Tribe	634,555			687,246	335,973	351,273	59.46%	FY 2011	FCF	SAL	208,867		208,867	52,691	52,691	261,558	261,558						-	100.00%
35	Walker River Paiute Indian Tribe	751,139			828,635	312,004	516,631	20.51%	CY 2013	FCF	SAL	105,961		105,961	77,496	77,496	183,457	183,457						-	100.00%
36	Wells Band	96,695			105,431	27,584	77,847	41.44%	OTHER	FCF	TDC less PT	32,260		32,260	8,736	8,736	40,996	40,996						-	100.00%
37	Western Shoshone Public Safety Board	618,349			666,588	22,630	643,958	11.88%	FY 2013	FCF	TDC less PT	76,502		76,502	48,239	48,239	124,741	124,741						-	100.00%
38	White Mountain Apache Tribe	8,072,448			8,664,895	420,738	8,244,157	15.56%	OTHER	FCF	TDC less PT	1,282,791		1,282,791	592,447	592,447	1,875,238	1,875,238						-	100.00%
39	Yavapai Apache Tribe	1,039,430			1,135,665	494,099	641,566	50.01%	CY 2014	FCF	SAL	320,847		320,847	96,235	96,235	417,082	417,082						-	100.00%
40	Yavapai Prescott Indian Tribe	652,400			709,944	228,245	481,699	70.01%	CY 2014	FCF	SAL	337,237		337,237	57,544	57,544	394,781	394,781						-	100.00%
41	Yerington Paiute Indian Tribe	926,943			1,001,539	316,826	684,713	25.00%	CY 2014	FCF	TDC less PT	171,178		171,178	74,596	74,596	245,774	245,774						-	100.00%
42	Yomba Shoshone Indian Tribe	288,989			312,235	16,550	295,685	31.82%	OTHER	FCF	TDC less PT	94,087		94,087	23,246	23,246	117,333	117,333						-	100.00%
REGIONAL TOTAL		79,570,329	-	101,698	85,761,951	18,386,989	67,374,962					14,625,612	-	14,629,818	6,191,622	6,220,905	20,817,234	20,850,723	-	-	62,845	62,845	(33,489)	100.16%	

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Carolyn Richards, Indian Self-Determination Officer - 602.379.4189

Total Contract Support Funds Allocated:	20,913,568.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	20,913,568.00
Variance:	-

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

J - PACIFIC REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)/(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
1	Agua Caliente Band of Cahuilla Indians	525,448	227,005		548,968	227,005	321,963		FY 2014	LUMP SUM	TDC less PT	-	46,463	46,463	23,520	23,520	69,983	69,983					-	100.00%
2	1/ Alturas Rancheria	190,656			191,736	400	191,336	150.00%	FY 2013	FCF	TDC less PT	287,004		287,004	1,080	1,080	288,084	288,084					-	100.00%
3	Augustine Band of Mission Indians	167,042			177,248	41,000	136,248	16.76%	CY 2014	FCF	TDC less PT	22,835		22,835	10,206	10,206	33,041	33,041					-	100.00%
4	Barona Band of Mission Indians	117,913			119,040	93,000	26,040	30.00%	FY 2014	Flat	TDC less PT	7,812		7,812	1,127	1,127	8,939	8,939					-	100.00%
5	Bear River Band Rohnerville Rancheria	266,305			289,254	10,000	279,254	24.89%	FY 2013	FCF	TDC less PT	69,506		69,506	22,949	22,949	92,455	92,455					-	100.00%
6	Benton Paiute Reservation	190,020			196,725	37,000	159,725	30.00%	FY 2014	Flat	TDC less PT	47,918		47,918	6,705	6,705	54,623	54,623					-	100.00%
7	Berry Creek Rancheria	196,271			218,659	-	218,659	30.00%	FY 2014	Flat	TDC less PT	65,598		65,598	22,388	22,388	87,986	87,986					-	100.00%
8	Big Lagoon Rancheria	244,584			260,257	22,584	237,673	51.42%	CY 2014	FCF	TDC less PT	122,211		122,211	15,673	15,673	137,884	137,884					-	100.00%
9	Big Pine Reservation	209,411			218,802	50,274	168,528	21.26%	CY 2014	FCF	TDC less PT	35,829		35,829	9,391	9,391	45,220	45,220					-	100.00%
10	Big Sandy Rancheria	223,716			248,365	15,472	232,893	13.89%	CY 2012	FCF	TDC less PT	32,349		32,349	24,649	24,649	56,998	56,998					-	100.00%
11	Big Valley Rancheria	224,161			242,098	22,558	219,540	37.12%	CY 2011	FCF	TDC less PT	81,493		81,493	17,937	17,937	99,430	99,430					-	100.00%
12	Blue Lake Rancheria	239,790			244,558	28,067	216,491	43.71%	FY 2013	FCF	TDC less PT	94,628		94,628	4,768	4,768	99,396	99,396					-	100.00%
13	Bonsal Union School District	9,321			10,205	-	10,205	30.00%	FY 2014	Flat	TDC less PT	3,062		3,062	884	884	3,946	3,946					-	100.00%
14	Bridgeport Indian Colony	248,620			263,815	36,478	227,337	43.68%	CY 2013	FCF	TDC less PT	99,301		99,301	15,195	15,195	114,496	114,496					-	100.00%
15	Buena Vista Rancheria	176,920			196,270	-	196,270	47.54%	CY 2011	FCF	TDC less PT	93,307		93,307	19,350	19,350	112,657	112,657					-	100.00%
16	Cahto Tribe (Laytonville)	196,713			211,839	-	211,839	25.78%	CY 2014	FCF	TDC less PT	54,612		54,612	15,126	15,126	69,738	69,738					-	100.00%
17	Cahuilla Band of Mission Indians	259,715			274,595	39,000	235,595	30.00%	FY 2014	Flat	TDC less PT	70,679		70,679	14,880	14,880	85,559	85,559					-	100.00%
18	Campo Band of Mission Indians	260,014	49,715		276,766	49,884	226,882	9.99%	CY 2011	FCF	TDC less PT	22,666		22,666	16,752	16,752	39,418	39,418					-	100.00%
19	Cedarville Rancheria	369,084			385,584	13,058	372,526	44.39%	CY 2014	FCF	TDC less PT	165,364		165,364	16,500	16,500	181,864	181,864					-	100.00%
20	Cloverdale Rancheria	262,973			284,903	4,300	280,603	26.15%	CY 2013	FCF	TDC less PT	73,378		73,378	21,930	21,930	95,308	95,308					-	100.00%
21	Cold Springs Rancheria	182,592			196,362	21,000	175,362	30.00%	FY 2014	Flat	TDC less PT	52,609		52,609	13,770	13,770	66,379	66,379					-	100.00%
22	Colusa Rancheria	187,318			202,918	17,168	185,750	30.00%	FY 2014	Flat	TDC less PT	55,725		55,725	15,600	15,600	71,325	71,325					-	100.00%
23	Cortina Rancheria	392,366			416,148	34,000	382,148	39.80%	CY 2013	FCF	TDC less PT	152,095		152,095	23,782	23,782	175,877	175,877					-	100.00%
24	Coyote Valley Band of Pomo Indians	226,235			247,061	17,200	229,861	17.37%	CY 2014	FCF	TDC less PT	39,927		39,927	20,826	20,826	60,753	60,753					-	100.00%
25	Elem Indian Colony Elk Valley Rancheria	194,260			213,349	15,000	198,349	30.00%	FY 2014	Flat	TDC less PT	59,505		59,505	19,089	19,089	78,594	78,594					-	100.00%
26	Elk Valley Rancheria	248,752			283,630	-	283,630	45.55%	FY 2014	FCF	TDC less PT	129,193		129,193	34,878	34,878	164,071	164,071					-	100.00%
27	Enterprise Rancheria	179,960			191,880	22,800	169,080	35.23%	CY 2014	FCF	TDC less PT	59,567		59,567	11,920	11,920	71,487	71,487					-	100.00%
28	Federated Indians of Graton Rancheria	156,807			176,170	-	176,170	35.49%	CY 2012	FCF	TDC less PT	62,523		62,523	19,363	19,363	81,886	81,886					-	100.00%
29	Fort Bidwell Reservation	285,197			303,851	9,308	294,543	23.89%	FY 2012	FCF	TDC less PT	70,366		70,366	18,654	18,654	89,020	89,020					-	100.00%
30	Fort Independence Reservation	245,010			257,247	60,140	197,107	9.78%	CY 2014	FCF	TDC less PT	19,277		19,277	12,237	12,237	31,514	31,514					-	100.00%
31	Greenville Rancheria	231,262			238,915	180,238	58,677	18.93%	CY 2013	FCF	SAL	11,108		11,108	7,653	7,653	18,761	18,761					-	100.00%
32	Grindstone Indian Rancheria	191,916			212,171	-	212,171	30.00%	FY 2014	FCF	TDC less PT	63,651		63,651	20,255	20,255	83,906	83,906					-	100.00%
33	1/ Guidville Rancheria	234,826			262,324	1,499	260,825	99.99%	CY 2014	FCF	TDC less PT	260,799		260,799	27,498	27,498	288,297	288,297					-	100.00%
34	Habematolel Pomo of Upper Lake	174,448			196,389	-	196,389	47.29%	CY 2013	FCF	TDC less PT	92,872		92,872	21,941	21,941	114,813	114,813					-	100.00%
35	Hopland Band of Pomo Indians	211,144			230,976	27,879	203,097	30.64%	CY 2013	FCF	TDC less PT	62,229		62,229	19,832	19,832	82,061	82,061					-	100.00%

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

J - PACIFIC REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
36	Inaja Band of Mission Indians	156,080			166,821	-	166,821		FY 2014	LUMP SUM	TDC less PT	-	29,400	29,400	10,741	10,741	40,141	40,141					-	100.00%
37	Indian Child & Family Preservation Program, Inc.	151,132			165,684	-	165,684	30.00%	FY 2014	Flat	TDC less PT	49,705		49,705	14,552	14,552	64,257	64,257					-	100.00%
38	Indian Child & Family Services	236,299			244,179	-	244,179	30.00%	FY 2014	Flat	TDC less PT	73,254		73,254	7,880	7,880	81,134	81,134					-	100.00%
39	Indian Health Council	494,129			521,084	280,518	240,566	41.60%	CY 2014	PROV	TDC less PT	100,075		100,075	26,955	26,955	127,030	127,030					-	100.00%
40	lone Band of Miwok Indians	183,805			194,809	30,200	164,609	19.64%	CY 2012	FCF	TDC less PT	32,329		32,329	11,004	11,004	43,333	43,333					-	100.00%
41	Jamul Band of Missions	168,769			184,510	-	184,510	30.00%	FY 2014	Flat	TDC less PT	55,353		55,353	15,741	15,741	71,094	71,094					-	100.00%
42	Kashia Band of Pomo Indians of Stewart Pt.	219,300			240,276	17,800	222,476	28.31%	CY 2012	FCF	TDC less PT	62,983		62,982	20,976	20,976	83,959	83,958					1	100.00%
43	La Jolla Band of Mission Indians	501,678			531,823	149,557	382,266	13.25%	CY 2013	FCF	TDC less PT	50,650		50,650	30,145	30,145	80,795	80,795					-	100.00%
44	La Posta Band of Mission Indians	165,184			178,839	3,000	175,839	34.66%	CY 2014	FCF	TDC less PT	60,946		60,946	13,655	13,655	74,601	74,601					-	100.00%
45	Lone Pine Paiute-Shoshone Reservation	196,641			204,129	51,550	152,579	20.56%	CY 2014	FCF	TDC less PT	31,370		31,370	7,488	7,488	38,858	38,858					-	100.00%
46	Los Coyotes Reservation	258,840			284,437	7,000	277,437	30.00%	FY 2014	Flat	TDC less PT	83,231		83,231	25,597	25,597	108,828	108,828					-	100.00%
47	Manchester Pt. Arena Rancheria	192,378			208,926	11,775	197,151	30.00%	FY 2014	FCF	TDC less PT	59,145		59,145	16,548	16,548	75,693	75,693					-	100.00%
48	Mechoopda of Chico Rancheria	216,116			230,880	61,740	169,140	49.21%	CY 2014	FCF	TDC less PT	83,234		83,234	14,764	14,764	97,998	97,998					-	100.00%
49	Mesa Grande Band of Mission Indians	198,881			210,581	-	210,581	30.00%	FY 2014	Flat	TDC less PT	63,174		63,174	11,700	11,700	74,874	74,874					-	100.00%
50	Middletown Rancheria	193,313			207,089	-	207,089	46.45%	CY 2014	FCF	TDC less PT	96,193		96,193	13,776	13,776	109,969	109,969					-	100.00%
51	Mooretown Rancheria	316,728			348,752	9,672	339,080	22.24%	CY 2014	FCF	TDC less PT	75,411		75,411	32,024	32,024	107,435	107,435					-	100.00%
52	Moronggo Band of Mission Indians	324,695	41,300		360,488	41,300	319,188	25.09%	CY 2014	FCF	TDC less PT	80,084		80,084	35,793	35,793	115,877	115,877					-	100.00%
53	Pala Band of Mission Indians	167,316			179,074	25,500	153,574	30.00%	FY 2014	Flat	TDC less PT	46,072		46,072	11,758	11,758	57,830	57,830					-	100.00%
54	Pauma Band of Mission Indians	211,223			235,286	-	235,286	30.00%	FY 2014	Flat	TDC less PT	70,586		70,586	24,063	24,063	94,649	94,649					-	100.00%
55	Pechanga Band of Mission Indians	175,758			186,165	-	186,165		FY 2014	LUMP SUM	TDC less PT	-	51,181	51,181	10,407	10,407	61,588	61,588					-	100.00%
56	2/ Picayune Rancheria	-			-		-					-					-	-					-	0.00%
57	Pit River Tribe	408,729			434,324	90,961	343,363	47.33%	CY 2011	FCF	TDC less PT	162,514		162,514	25,595	25,595	188,109	188,109					-	100.00%
58	Potter Valley Rancheria	200,852			214,980	15,753	199,227	30.00%	FY 2014	Flat	TDC less PT	59,768		59,768	14,128	14,128	73,896	73,896					-	100.00%
59	Quartz Valley Reservation	316,446			333,466	76,215	257,251	45.52%	CY 2014	FCF	TDC less PT	117,101		117,101	17,020	17,020	134,121	134,121					-	100.00%
60	Ramona Band of Cahuilla Mission Indians	212,574			217,495	75,942	141,553		FY 2014	LUMP SUM	TDC less PT	-	26,800	26,800	4,921	4,921	31,721	31,721					-	100.00%
61	Redwood Valley Rancheria	206,012			229,568	-	229,568	30.00%	FY 2014	Flat	TDC less PT	68,870		68,870	23,556	23,556	92,426	92,426					-	100.00%
62	Resighini Rancheria (Coast Indian Community)	228,655			243,280	-	243,280	48.16%	FY 2014	FCF	TDC less PT	117,164		117,164	14,625	14,625	131,789	131,789					-	100.00%
63	Rincon Band of Mission Indians	180,253			180,253	56,500	123,753	30.00%	CY 2014	Flat	TDC less PT	37,126		37,126	-	-	37,126	37,126					-	100.00%
64	Riverside-San Bern. Cty. Indian Health	255,329			261,569	194,783	66,786	47.10%	CY 2011	PROV	TDC less PT	31,456		31,456	6,240	6,240	37,696	37,696					-	100.00%
65	Robinson Rancheria	200,297			224,397	6,000	218,397	30.00%	FY 2014	Flat	TDC less PT	65,519		65,519	24,100	24,100	89,619	89,619					-	100.00%
66	Round Valley Reservation	653,339			708,676	92,417	616,259	10.89%	CY 2014	FCF	TDC less PT	67,111		67,111	55,337	55,337	122,448	122,448					-	100.00%
67	San Pasqual Band of Mission Indians	231,922	62,513		237,409	67,513	169,896	22.43%	CY 2013	FCF	TDC less PT	38,108		38,108	5,487	5,487	43,595	43,595					-	100.00%
68	Santa Rosa Band of Mission Indians	161,618			181,006	-	181,006	32.94%	CY 2014	FCF	TDC less PT	59,623		59,623	19,388	19,388	79,011	79,011					-	100.00%
69	Santa Ynez Band of Mission Indians	113,082			127,115	-	127,115	25.52%	CY 2014	FCF	TDC less PT	32,440		32,440	14,033	14,033	46,473	46,473					-	100.00%
70	Santa Ynez Tribal Health Clinic	34,951			39,236	6,386	32,850	33.40%	CY 2014	FCF	SAL	10,972		10,972	4,285	4,285	15,257	15,257					-	100.00%

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

J - PACIFIC REGION

A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
			TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
71	Santa Ysabel Band of Mission Indians (Iipay)	280,583			311,271	-	311,271		FY 2014	LUMP SUM	TDC less PT	-	77,212	77,212	30,688	30,688	107,900	107,900					-	100.00%	
72	Scotts Valley Band of Pomo Indians	186,863			197,587	-	197,587	37.67%	CY 2013	FCF	TDC less PT	74,431		74,431	10,724	10,724	85,155	85,155					-	100.00%	
73	Sherwood Valley Rancheria	199,433			220,304	-	220,304	34.17%	CY 2013	FCF	TDC less PT	75,278		75,278	20,871	20,871	96,149	96,149					-	100.00%	
74	Shingle Springs Rancheria	193,414			215,287	-	215,287	30.00%	FY 2014	Flat	TDC less PT	64,586		64,586	21,873	21,873	86,459	86,459					-	100.00%	
75	Soboba Band of Mission Indians	296,286	19,429		323,142	19,429	303,713	30.00%	FY 2014	Flat	TDC less PT	91,114		91,114	26,856	26,856	117,970	117,970					-	100.00%	
76	Southern California Indian Center, Inc.	45,630			48,468	20,935	27,533	20.02%	FY 2011	PROV	SAL w/F	5,512		5,512	2,838	2,838	8,350	8,350					-	100.00%	
77	Southern Indian Health Council, Inc.	241,622			266,115	-	266,115	32.00%	CY 2011	PROV	TDC less PT	85,157		85,157	24,493	24,493	109,650	109,650					-	100.00%	
78	Susanville Rancheria	250,813			266,298	49,289	217,009	45.53%	CY 2014	FCF	TDC less PT	98,804		98,804	15,485	15,485	114,289	114,289					-	100.00%	
79	Sycuan Band of Mission Indians	1,168,325	1,112,442		1,172,075	1,112,442	59,633		FY 2014	LUMP SUM	TDC less PT	-	16,765	16,765	3,750	3,750	20,515	20,515					-	100.00%	
80	Timbisha-Shoshone Tribe (Death Valley)	182,793			193,299	43,650	149,649	30.00%	FY 2014	Flat	TDC less PT	44,895		44,895	10,506	10,506	55,401	55,401					-	100.00%	
81	Torres-Martinez Band of Mission Indians	374,149	14,456		391,595	139,635	251,960	10.28%	FY 2013	FCF	TDC less PT	25,901		25,901	17,446	17,446	43,347	43,347					-	100.00%	
82	1/ Trinidad Rancheria (Cher-Ae-Heights)	219,806			244,254	56,322	187,932	127.39%	CY 2014	FCF	SAL	239,407		239,407	24,448	24,448	263,855	263,855					-	100.00%	
83	Tule River Reservation	369,105			408,191	6,000	402,191	15.86%	CY 2014	FCF	TDC less PT	63,787		63,787	39,086	39,086	102,873	102,873					-	100.00%	
84	Tuolumne Rancheria	199,122			226,290	-	226,290	30.00%	CY 2014	FCF	TDC less PT	67,887		67,887	27,168	27,168	95,055	95,055					-	100.00%	
85	Twenty-Nine Palms Band of Mission Indians	145,648			160,866	-	160,866	30.00%	FY 2014	Flat	TDC less PT	48,260		48,260	15,218	15,218	63,478	63,478					-	100.00%	
86	Viejas Band of Mission Indians	432,310			450,714	50,000	400,714	30.00%	FY 2014	Flat	TDC less PT	120,214		120,214	18,404	18,404	138,618	138,618					-	100.00%	
87	Wilton Rancheria	288,481			312,265	104,200	208,065	25.35%	FY 2014	Flat	TDC less PT	52,744		52,744	23,784	23,784	76,528	76,528					-	100.00%	
88	Wiyot Tribe (Table Bluff)	211,974			230,639	1,001	229,638	55.90%	CY 2013	FCF	TDC less PT	128,368		128,368	18,665	18,665	147,033	147,033					-	100.00%	
89	Yurok Tribe (Compact)	133,847			144,964	-	144,964	25.18%	CY 2014	FCF	TDC less PT	36,502		43,647	11,117	3,972	47,619	47,619					-	100.00%	
REGIONAL TOTAL		21,473,298	1,526,860	-	22,989,308	4,071,297	18,918,011						6,005,412	247,821	6,260,377	1,516,010	1,508,865	7,769,243	7,769,242	-	-	-	-	1	100.00%

NOTE:
 1/ The Interior Business Center negotiated and approved the CY 2013 IDC Rate with the following tribes: Alturas Rancheria at 150%, Guidville Rancheria at 99.99%, and Trinidad Rancheria at 127.39%.
 2/ Pecayune Rancheria is in litigation.

Total Contract Support Funds Allocated:	7,769,242.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	7,769,242.00
Variance:	-

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.
 Report prepared by Sunshine Jordan, Indian Self-Determination Officer - 916.978.6024

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

1,153,635.00

M - SOUTHWEST REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	2/ Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
1	Acoma	2,142,707			2,324,065	193,000	2,131,065	24.77%	CY 2014	FCF	TDC less PT	527,865		527,865	181,358	181,358	709,223	709,223					-	100.00%
2	Alamo Navajo School Board	27,717			29,901	-	29,901	19.95%	FY 2014	FCF	TDC less PT	5,965		5,965	2,184	2,184	8,149	8,149					-	100.00%
3	Cochiti	398,955			422,146	136,161	285,985	38.34%	CY 2012	FCF	TDC less PT	109,647		109,647	23,191	23,191	132,838	132,838					-	100.00%
4	ENIPC	40,476			43,046	10,000	33,046	19.00%	FY 2014	PROV	TDC less PT	6,279		6,279	2,570	2,570	8,849	8,849					-	100.00%
5	Isleta	1,230,645			1,356,193	65,189	1,291,004	16.63%	FY 2012	FCF	TDC less PT	214,694		214,694	125,548	125,548	340,242	340,242					-	100.00%
6	Jicarilla Apache Nation	1,487,976			1,611,166	258,988	1,352,178	23.88%	FY 2011	FCF	TDC less PT	322,900		322,900	123,190	123,190	446,090	446,090					-	100.00%
7	Laguna	2,548,636			2,787,014	448,197	2,338,817	30.00%	OTHER	FLAT	TDC less PT	701,645		701,645	238,378	238,378	940,023	940,023			176,299	176,299	-	100.00%
8	Mescalero Apache Tribe	2,912,687			3,059,257	1,323,472	1,735,785	16.64%	CY 2013	FCF	TDC less PT	288,835		288,835	146,570	146,570	435,405	435,405					-	100.00%
9	Nambe	311,749			342,582	46,854	295,728	40.34%	FY 2013	FCF	TDC less PT	119,297		119,297	30,833	30,833	150,130	150,130					-	100.00%
10	1/ Navajo Nation - Water Rights				-	-	-					-					-	-					-	0.00%
11	NPTWRA	150,000			152,910	130,600	22,310	15.00%	CY 2013	FCF	SET	3,347		3,347	2,910	2,910	6,257	6,257					-	100.00%
12	Picuris	202,665			224,920	-	224,920	15.00%	OTHER	FLAT		33,738		33,738	22,255	22,255	55,993	55,993					-	100.00%
13	Pojoaque	830,832			923,384	-	923,384	20.06%	FY 2013	FCF	TDC less PT	185,231		185,231	92,552	92,552	277,783	277,783					-	100.00%
14	Ramah Navajo Chapter	2,087,003			2,236,845	551,563	1,685,282	46.91%	CY 2013	FCF	SAL w/F	790,566		790,566	149,842	149,842	940,408	940,408					-	100.00%
15	Ramah Navajo School Board	989,697			1,066,004	281,436	784,568	34.36%	CY 2013	PROV	SAL w/F	269,578		269,578	76,307	76,307	345,885	345,885					-	100.00%
16	San Felipe	714,612			770,322	170,638	599,684	25.30%	CY 2011	FCF	TDC less PT	151,720		151,720	55,710	55,710	207,430	207,430					-	100.00%
17	San Ildefonso	429,230			454,530	99,601	354,929	37.76%	CY 2012	FCF	TDC less PT	134,021		134,021	25,300	25,300	159,321	159,321					-	100.00%
18	Sandia	365,280			397,262	77,163	320,099	18.86%	CY 2012	FCF	TDC less PT	60,371		60,371	31,982	31,982	92,353	92,353					-	100.00%
19	Santa Ana	1,125,334			1,159,922	643,585	516,337	21.43%	CY 2013	FCF	TDC less PT	110,651		110,651	34,588	34,588	145,239	145,239					-	100.00%
20	Santa Fe Indian School	20,000			20,450	800	19,650	9.10%	CY 2011	FCF	TDC less PT	1,788		1,788	450	450	2,238	2,238					-	100.00%
21	Santo Domingo	995,216			1,066,997	253,165	813,832	28.53%	CY 2012	FCF	TDC less PT	232,186		232,186	71,781	71,781	303,967	303,967					-	100.00%
22	Southern Ute Tribe	1,973,042			2,259,242	18,079	2,241,163	34.40%	FY 2014	FCF	TDC less PT	770,960		770,960	286,200	286,200	1,057,160	1,057,160					-	100.00%
23	Tesuque	472,317			506,247	88,703	417,544	22.85%	FY 2011	FCF	TDC less PT	95,409		95,409	33,930	33,930	129,339	129,339					-	100.00%
24	Ute Mountain Ute Tribe	1,549,840			1,673,598	317,327	1,356,271	38.01%	FY 2013	FCF	TDC less PT	515,519		515,519	123,758	123,758	639,277	639,277					-	100.00%
25	Zia	340,822			370,206	54,987	315,219	26.13%	CY 2014	FCF	TDC less PT	82,367		82,367	29,384	29,384	111,751	111,751					-	100.00%
26	Zuni	4,798,994			5,291,075	-	5,291,075	17.41%	CY 2014	FCF	TDC less PT	921,176		921,176	492,081	492,081	1,413,257	1,413,257			76,330	76,330	-	100.00%
REGIONAL TOTAL		28,146,432	-	-	30,549,284	5,169,508	25,379,776					6,655,755	-	6,655,755	2,402,852	2,402,852	9,058,607	9,058,607	-	-	252,629	252,629	-	100.00%

NOTE:

1/ Navajo Nation - Water Rights contract was transferred to Navajo Region, per Navajo Nation.

2/ Funds from other Federal Agencies are incorporated into the contract as one time funding and the amounts are reflected as a pass through.

Total Contract Support Funds Allocated:	9,311,236.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	9,311,236.00
Variance:	-

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

N - NAVAJO REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C + P)		(F - G)					(H x I)					(M + N + P)	(O + Q)					(R+T+V)/(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	1/ Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
1	Alamo Road Maintenance	29,130			31,626	-	31,626	17.68%	OTHER	FCF	TDC less PT	5,591		5,592	2,496	2,496	8,087	8,088					(1)	100.01%
2	Dine Bi Olta School Board Assoc. (NASBA)	555,938			555,938		555,938	42.86%	FY 2014	FCF	TDC less PT	238,275		238,275			238,275	238,275					-	100.00%
3	Navajo Agricultural Products Industry (NAPI)	5,188,377			5,417,316	2,724,703	2,692,613	14.73%	FY 2012	PROV	TDC less PT	396,622		396,622	228,939	228,939	625,561	625,561					-	100.00%
4	Navajo Nation	76,443,221			80,640,147	29,598,247	51,041,900	17.13%	FY 2013	FCF	TDC less PT	8,743,477		8,743,477	4,196,926	4,196,926	12,940,403	12,940,403					-	100.00%
5	Navajo Technical College	2,140,667			2,344,687	32,000	2,312,687	46.24%	OTHER	PROV	TDC less PT	1,069,386		1,069,386	204,020	204,020	1,273,406	1,273,406					-	100.00%
REGIONAL TOTAL		84,357,333	-	-	88,989,714	32,354,950	56,634,764					10,453,351	-	10,453,352	4,632,381	4,632,381	15,085,732	15,085,733	-	-	-	-	(1)	100.00%

NOTE:

1/ Navajo Nation does not receive Non-BIA OIP fundings for any of their programs.

Total Contract Support Funds Allocated:	15,085,733.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	15,085,733.00
Variance:	-

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Frances Price, Indian Self-Determination Officer - 505.863.8311

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

P - NORTHWEST REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(H x I)					(M+N+P)	(O+Q)					(R+T+V)/(S+U+W)	(S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
1	Burn Paiute	844,173			903,993	89,362	814,631	26.54%	CY 2014	FINAL	TDC less PT	216,203		216,203	59,820	59,820	276,023	276,023					-	100.00%	
2	Coeur d'Alene	3,982,585			4,309,256	521,088	3,788,168	24.05%	CY 2012	FINAL	TDC less PT	911,054		911,054	326,671	326,671	1,237,725	1,237,725	22,945	22,945			-	100.00%	
3	Columbia River (P00300)	5,975,238			6,347,253	1,724,216	4,623,037	31.61%	CY 2013	FINAL	TDC less PT	1,461,342		1,461,342	372,015	372,015	1,833,357	1,833,357					-	100.00%	
4	Colville	13,767,352			14,749,290	7,221,099	7,528,191	35.88%	CY 2012	FINAL	SAL	2,701,115		2,701,115	981,938	981,938	3,683,053	3,683,053	170,253	170,253	101,338	101,338	-	100.00%	
5	Confederate Tribes Chehalis Reservation	2,086,562			2,250,380	125,235	2,125,145	18.48%	CY 2014	FINAL	TDC less PT	392,727		392,727	163,818	163,818	556,545	556,545					-	100.00%	
6	Coos	757,469			824,272	111,413	712,859	47.62%	CY 2013	FINAL	TDC less PT	339,463		339,463	66,803	66,803	406,266	406,266					-	100.00%	
7	Cowlitz	390,145			442,608	40,394	402,214	22.53%	FY 2013	FINAL	TDC less PT	90,619		90,619	52,463	52,463	143,082	143,082					-	100.00%	
8	Hoh	1,377,433			1,454,863	392,659	1,062,204	52.20%	FY 2014	FINAL	TDC less PT	554,470		554,470	77,430	77,430	631,900	631,900					-	100.00%	
9	Kaispel	1,709,925			1,777,533	134,285	1,643,248	18.22%	FY 2012	FINAL	TDC less PT	299,400		299,400	67,608	67,608	367,008	367,008					-	100.00%	
10	Klamath	3,027,111			3,227,996	330,543	2,897,453	24.85%	CY 2013	FINAL	TDC less PT	720,017		720,017	200,885	200,885	920,902	920,902					-	100.00%	
11	Makah - Road Maintenance	63,965			67,299	10,555	56,744	45.57%	FY 2013	FINAL	TDC less PT	25,858		25,858	3,334	3,334	29,192	29,192					-	100.00%	
12	Nez Perce	4,350,528			4,665,503	370,967	4,294,536	24.86%	FY 2013	FINAL	TDC less PT	1,067,622		1,067,622	314,975	314,975	1,382,597	1,382,597				57,494	57,494	-	100.00%
13	Nooksack	2,009,221			2,199,425	322,742	1,876,683	35.45%	CY 2013	FINAL	TDC less PT	665,284		665,284	190,204	190,204	855,488	855,488					-	100.00%	
14	NW Indian Fisheries Commission (P00300)	7,074,842			7,510,825	2,617,788	4,893,037	44.59%	FY 2014	FINAL	TDC less PT	2,181,805		2,181,805	435,983	435,983	2,617,788	2,617,788					-	100.00%	
15	NW Intertribal Court System (P00300)	607,029			685,882	81,340	604,542	42.02%	FY 2011	PROV	TDC less PT	254,029		254,029	78,853	78,853	332,882	332,882					-	100.00%	
16	Northwestern Band of Shoshone	363,865			387,350	26,121	361,229	19.67%	CY 2012	FINAL	TDC less PT	71,054		71,054	23,485	23,485	94,539	94,539					-	100.00%	
17	Point No Point Treaty Council (P00300)	179,655			197,752	86,518	111,234	61.51%	CY 2013	FINAL	TDC less PT	68,420		68,421	18,097	18,097	86,517	86,518					(1)	100.00%	
18	Puyallup	3,715,533		74,659	4,052,930	640,140	3,412,790	23.10%	FY 2014	FINAL	TDC less PT	788,354		788,354	337,397	337,397	1,125,751	1,125,751					-	100.00%	
19	Quileute	2,836,401			3,017,377	299,561	2,717,816	31.65%	FY 2014	FINAL	TDC less PT	860,189		860,189	180,976	180,976	1,041,165	1,041,165					-	100.00%	
20	Quinalt - Road Maintenance	138,152			155,951	19,489	136,462	47.11%	FY 2014	FINAL	TDC less PT	64,287		64,287	17,799	17,799	82,086	82,086					-	100.00%	
21	Samish	417,060			455,502	47,539	407,963	31.99%	CY 2014	FINAL	TDC less PT	130,507		130,507	38,442	38,442	168,949	168,949					-	100.00%	
22	Sauk - Suiattle	1,471,010			1,545,756	298,351	1,247,405	57.81%	CY 2014	FINAL	TDC less PT	721,125		721,125	74,746	74,746	795,871	795,871					-	100.00%	
23	Shoshone - Bannock Tribes Inc.	9,783,019			10,716,829	1,661,426	9,055,403	26.19%	FY 2014	FINAL	SAL w/F	2,371,610		2,371,610	933,810	933,810	3,305,420	3,305,420				126,382	126,382	-	100.00%
24	Skagit River System	467,816			511,569	34,586	476,983	24.28%	CY 2012	FINAL	TDC less PT	115,811		115,811	43,753	43,753	159,564	159,564					-	100.00%	
25	Snoqualmie	309,102			349,156	41,417	307,739	34.54%	FY 2013	FINAL	TDC less PT	106,293		106,293	40,054	40,054	146,347	146,347					-	100.00%	
26	Spokane	4,971,854			5,416,701	1,570,150	3,846,551	11.13%	CY 2012	FINAL	TDC less PT	428,121		428,121	444,847	444,847	872,968	872,968				12,982	12,982	-	100.00%
27	Stillaguamish	2,014,377			2,144,108	246,303	1,897,805	24.94%	FY 2014	FINAL	TDC less PT	473,313		473,313	129,731	129,731	603,044	603,044					-	100.00%	
28	Upper Columbia United Tribes	781,541			815,427	72,631	742,796	33.41%	FY 2013	FINAL	TDC less PT	248,168		248,168	33,886	33,886	282,054	282,054					-	100.00%	
29	Upper Skagit Tribal Council	2,024,696			2,106,596	160,529	1,946,067	41.80%	FY 2014	FINAL	TDC less PT	813,456		813,456	81,900	81,900	895,356	895,356					-	100.00%	

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

P - NORTHWEST REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)/(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
30	Warm Springs	3,277,765			3,467,625	1,936,809	1,530,816	25.64%	CY 2011	FINAL	TDC less PT	392,501		392,501	189,860	189,860	582,361	582,361					-	100.00%
31	Yakama	9,881,570			10,674,478	597,830	10,076,648	20.38%	FY 2013	FINAL	TDC less PT	2,053,621		2,053,621	792,908	792,908	2,846,529	2,846,529	53,067	53,067			-	100.00%
REGIONAL TOTAL		90,656,994	-	74,659	97,431,485	21,833,086	75,598,399					21,587,838	-	21,587,839	6,774,491	6,774,491	28,362,329	28,362,330	246,265	246,265	298,196	298,196	(1)	100.00%

NOTE:

1/ Variance of \$62,452: A portion of the CS fund, \$62,452 (Lummi), was distributed under the "Choctaw school's" tribal affiliation listed under Office of Self Governance. This is to (1) calculate its true overall shortfall (and percentage of need funded) and (2) to equitably provide it with shortfall funds.

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Timothy Brown, Indian Self-Determination Specialist - 503.231.6760

Total Contract Support Funds Allocated:	28,969,243.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	28,906,791.00
1/ Variance:	62,452.00

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

S - EASTERN REGION

A	B	C TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638		D	E	F (C+P) FY14 On-going Awards Adjusted (DCSC Need Only)	G Less Other Exclusions and Pass-Throughs	H (F-G) FY14 Direct Cost Base	I Applicable IDC Rate	J Year For Which IDC Rate Was Established	K Type of IDC Rate	L Bases of IDC Rate	M (H x I) FY14 IDC Need	N FY14 Negotiated Lump Sum Need	O FY14 IDC PAID or Negotiated Lump Sum PAID	P FY14 DCSC Need	Q FY14 DCSC PAID	R (M+N+P) Total FY14 CSC NEED for Non-School BIA Programs	S (O+Q) Total FY14 CSC PAID for Non-School BIA Programs	T Total FY14 IDC NEED for P.L. 100-297 Program	U Total FY14 IDC PAID for P.L. 100-297 Program	V Total FY14 CSC NEED for P.L. 102-477 Program	W Total FY14 CSC PAID for P.L. 102-477 Program	X (R+T+V)-(S+U+W) Total FY14 CSC Shortfall for All Programs	Y (S+U+W)/(R+T+V) Percent of On-going CSC Need Funded	
1	Aroostook Band of Micmacs	692,897	276,966			735,248	131,021	604,227	23.80%	CY 2013	FCF	TDC less PT	143,806		143,806	42,351	42,351	186,157	186,157						-	100.00%
2	Catawba	1,444,579				1,536,777	233,840	1,302,937	25.05%	CY 2011	FCF	TDC less PT	326,386		326,386	92,198	92,198	418,584	418,584						-	100.00%
3	1/ Cayuga Nation	210,511				231,606		231,606					-			21,095	21,095	21,095	21,095						-	100.00%
4	Cherokee Boy's Club	598,873				617,342	485,090	132,252		OTHER	LUMP SUM	SAL	-	9,345	9,345	18,469	18,469	27,814	27,814						-	100.00%
5	Chitimacha Tribe of Louisiana	1,164,981				1,304,195	462,955	841,240	33.24%	FY 2014	FCF	SAL	279,628		279,628	139,214	139,214	418,842	418,842	19,957	19,957				-	100.00%
6	Coushatta Tribe of Louisiana	580,540	316,155			649,168	41,710	607,458	19.99%	CY 2014	FCF	TDC less PT	121,431		121,431	68,628	68,628	190,059	190,059						-	100.00%
7	Eastern Band of Cherokee Indians	2,148,761		45,178		2,292,886	1,332,067	960,819	28.37%	FY 2014	FCF	SAL	272,584		272,584	144,125	144,125	416,709	416,709						-	100.00%
8	Houlton Band of Maliseet	592,113	113,276			644,088	154,194	489,894	27.22%	FY 2014	FCF	TDC less PT	133,349		133,349	51,975	51,975	185,324	185,324						-	100.00%
9	Jena Band of Choctaw	244,069	180,637			262,744	23,153	239,591	37.07%	CY 2011	FCF	TDC less PT	88,816		88,816	18,675	18,675	107,491	107,491						-	100.00%
10	Mashantucket Pequot Tribe	1,222,877	216,971			1,360,230	159,819	1,200,411	40.33%	FY 2014	FCF	SAL w/F	484,126		484,126	137,353	137,353	621,479	621,479						-	100.00%
11	Mashpee Wampanoag Indian Tribe	346,412	898,896			393,627		393,627	45.31%	CY 2014	PROV	TDC less PT	178,352		178,352	47,215	47,215	225,567	225,567						-	100.00%
12	Miccosukee Tribe	2,802,200	248,339			3,026,513	146,399	2,880,114	31.34%	FY 2011	FCF	TDC less PT	902,628		902,628	224,313	224,313	1,126,941	1,126,941	516,787	516,787				-	100.00%
13	Mississippi Band of Choctaw Indians	7,529,479	1,238,769			8,080,460	518,769	7,561,691	17.23%	FY 2012	FCF	TDC less PT	1,302,879		1,302,881	550,981	550,981	1,853,860	1,853,862	2,014,455	2,014,455				(2)	100.00%
14	Narrangansett Indian Tribe	1,360,817	548,503			1,442,181	260,889	1,181,292	28.26%	CY 2014	FCF	TDC less PT	333,833		333,833	81,364	81,364	415,197	415,197						-	100.00%
15	Oneida Nation	1,285,536				1,367,599	950,325	417,274	26.89%	FY 2014	FCF	SAL	112,205		112,205	82,063	82,063	194,268	194,268						-	100.00%
16	Passamaquoddy Tribe - Indian Township	1,583,861	618,599			1,719,841	637,769	1,082,072	59.78%	FY 2013	FCF	SAL	646,863		646,863	135,980	135,980	782,843	782,843						-	100.00%
17	Passamaquoddy Tribe - Pleasant Point	1,777,969	244,656			1,846,869	382,996	1,463,873	17.20%	CY 2012	FCF	TDC less PT	251,786		251,786	68,900	68,900	320,686	320,686						-	100.00%
18	Penobscot Indian Nation	2,558,185	661,903			2,782,615	1,287,047	1,495,568	55.59%	FY 2014	FCF	SAL	831,386		831,386	224,430	224,430	1,055,816	1,055,816						-	100.00%
19	Poarch Creek Band of Creek Indians	1,625,079	718,279			1,797,485	54,855	1,742,630	29.56%	FY 2013	FCF	TDC less PT	515,121		515,121	172,406	172,406	687,527	687,527						-	100.00%
20	Seminole Tribe of Florida	4,357,450	661,480			4,478,928	1,724,325	2,754,603	27.95%	FY 2014	FCF	SAL w/F	769,912		769,913	121,478	121,478	891,390	891,391	124,080	124,080				(1)	100.00%
21	Seneca Nation of Indians	776,015	13,258			818,795	404,401	414,394	21.00%	FY 2014	FCF	SAL w/F	87,023		87,236	42,780	42,780	129,803	130,016			33,114	33,114		(213)	100.13%
22	St. Regis Mohawk Indians	1,636,997				1,753,390	140,998	1,612,392	20.33%	FY 2014	FCF	TDC less PT	327,799		327,872	116,393	116,393	444,192	444,265						(73)	100.02%
23	Tunica-Biloxi Tribe	1,099,679				1,221,172		1,221,172		OTHER	LUMP SUM	TDC less PT	-	164,989	164,989	121,493	121,493	286,482	286,482						-	100.00%
24	Shinnecock Indian Nation	154,420	15,410			161,920		161,920		OTHER	LUMP SUM	TDC less PT	-	128,697	128,697	7,500	7,500	136,197	136,197						-	100.00%
25	Beatrice Rafferty - Passamaquoddy PP	958,595				958,595	958,595	-					-					-	-	137,568	137,568				-	100.00%
26	Indian Island - Penobscot	5,000				5,000	5,000	-					-					-	-	63,317	63,317				-	100.00%

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014

S - EASTERN REGION

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
27	Indian Township - Passamaquoddy IT	3,458			3,458	3,458	-					-					-	-	115,096	115,097			(1)	100.00%
REGIONAL TOTAL		38,761,353	6,972,097	45,178	41,492,732	10,499,675	30,993,057					8,109,913	303,031	8,413,233	2,731,379	2,731,379	11,144,323	11,144,612	2,991,260	2,991,261	33,114	33,114	(290)	100.00%

NOTE:

1/ Cayuga does not negotiate an IDC Agreement Rate with the Interior Business Center.

Certification Signatures are filed at the Region and at Central Office - Division of Self Determination.

Report prepared by Kirk Meyer, Indian Self-Determination Officer - 615.564.6962

Total Contract Support Funds Allocated:	14,168,987.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	14,168,987.00
Variance:	-

Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014

O - OFFICE OF SELF GOVERNANCE

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)/(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
1	ABSENTEE SHAWNEE	1,101,995	1,163,298		1,217,371	198,949	1,018,422	21.98%	FY 2011	FCF	TDC less PT	223,849		223,849	115,376	115,376	339,225	339,225					-	100.00%
2	AK-CHIN INDIAN COMMUNITY	760,272			860,957		860,957	18.09%	OTHER	FCF	TDC less PT	155,747		155,747	100,685	100,682	256,432	256,429					3	100.00%
3	ALEUTIAN PRIBILOF ISLANDS ASSOC.	2,108,100	152,023		2,265,661	129,575	2,136,086	50.98%	FY 2013	BLENDED	TDC less PT	1,088,949		1,088,949	157,561	157,561	1,246,510	1,246,510					-	100.00%
3a	BIA/SG				-		-	52.00%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
3b	Pass Thru				-		-	5.00%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
3c	St. George				-		-	30.00%	OTHER	FLAT	TDC less PT	-		-			-	-					-	0.00%
4	ASA'CARMIUT	244,647			269,697		269,697	18.84%	CY 2012	FCF	TDC less PT	50,811		50,811	25,050	25,050	75,861	75,861					-	100.00%
5	3/ & 4/ ASSOCIATION OF VILLAGE CNCL. PRES.	7,567,657	2,536,411		8,143,957	23,432	8,120,525	22.82%	CY 2013	PROV	TDC less PT	1,853,104		1,853,104	576,300	606,230	2,429,404	2,459,334					(29,930)	101.23%
6	ATHABASCAN TRIBAL GOVTS., CNCL OF	6,550			6,969		6,969	32.90%	FY 2014	PROV	TDC less PT	2,293		2,293	419	419	2,712	2,712					-	100.00%
7	BARROW	1,430,884	458,692		1,534,276	106,397	1,427,879	36.86%	CY 2014	FCF	TDC less PT	526,316		526,316	103,392	103,393	629,708	629,709					(1)	100.00%
8	BISHOP PAIUTE TRIBE	368,075			398,452	111,868	286,584	46.24%	CY 2013	FCF	TDC less PT	132,516		132,516	30,377	30,377	162,893	162,893					-	100.00%
9	BOIS FORTE	1,837,523	1,043,326		2,075,123	128,323	1,946,800	26.47%	FY 2014	FCF	TDC less PT	515,318		515,318	237,600	237,600	752,918	752,918					-	100.00%
10	BRISTOL BAY NATIVE ASSOC.	5,404,400	1,276,315		5,758,400	141,663	5,616,737	73.38%	FY 2013	BLENDED	TDC less PT	4,121,449		4,121,449	354,000	354,000	4,475,449	4,475,449					-	100.00%
10a	OSG Compact				-		-	52.90%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
10b	OSG Tribal Flow-thru				-		-	115.64%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
11	CABAZON	232,764			263,705		263,705	46.47%	FY 2013	FCF	TDC less PT	122,544		122,544	30,941	30,941	153,485	153,485					-	100.00%
12	CHEESH-NA TRIBE	182,557	39,130		207,778	41,228	166,550	42.53%	FY 2013	PROV	TDC less PT	70,834		70,834	25,221	25,221	96,055	96,055					-	100.00%
13	CHEROKEE OK	10,115,067	12,990,634		10,797,495	4,373,880	6,423,615	15.13%	FY 2014	FCF	TDC less PT	971,893		971,893	682,428	682,428	1,654,321	1,654,321	-	-			-	100.00%
14	CHICKASAW	4,542,405	481,851		4,782,430	1,600,559	3,181,871	20.33%	FY 2014	FCF	TDC less PT	646,874		646,874	240,025	240,025	886,899	886,899					-	100.00%
15	CHIPPEWA CREE	7,315,922	458,336		7,919,544	467,253	7,452,291	21.32%	FY 2014	BLENDED	TDC less PT	1,588,577		1,588,577	603,622	603,622	2,192,199	2,192,199					-	100.00%
15a	All Programs				-		-	20.00%	FY 2014	FCF	TDC less PT	-		-			-	-					-	0.00%
15b	Stone Child College				-		-	43.10%	CY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
16	CHOCTAW	6,325,149	997,053		6,773,199	1,021,549	5,751,650	24.43%	FY 2014	FCF	TDC less PT	1,405,128		1,405,128	448,050	448,050	1,853,178	1,853,178					-	100.00%
17	CHUGACHMUIT	1,203,789	223,400		1,297,365	44,068	1,253,297	59.36%	FY 2013	BLENDED	TDC less PT	744,010		744,010	93,576	93,576	837,586	837,586					-	100.00%
17a	BIA Compact				-		-	61.10%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
17b	Flow-thru Programs				-		-	10.00%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
18	CITIZEN POTAWATOMI	1,655,104	3,237,799		1,845,214		1,845,214	27.87%	FY 2014	FCF	TDC less PT	514,261		514,261	190,110	194,895	704,371	709,156					(4,785)	100.68%
19	COPPER RIVER NATIVE ASSOC.	341,878	95,090		393,628		393,628	29.30%	FY 2014	BLENDED	TDC less PT	115,333		115,333	51,750	51,750	167,083	167,083					-	100.00%
19a	All Programs				-		-	29.30%	FY 2014	PROV	TDC less PT	-		-			-	-					-	0.00%
19b	Flow-thru Programs				-		-	5.00%	FY 2014	PROV	TDC less PT	-		-			-	-					-	0.00%
20	COQUILLE	1,401,215	28,260		1,539,280	70,300	1,468,980	47.46%	FY 2014	FCF	TDC less PT	697,178		697,178	138,065	138,065	835,243	835,243					-	100.00%
21	COW CREEK BAND OF UMPQUA TRIBE	604,736	18,000		662,422	5,711	656,711	22.75%	CY 2014	FCF	TDC less PT	149,402		149,402	57,686	57,686	207,088	207,088					-	100.00%
22	DELAWARE OF WESTERN OKLAHOMA	272,942	445,830	136,872	299,838	30,959	268,879	11.51%	OTHER	FCF	TDC less PT	30,948		30,948	26,896	26,896	57,844	57,844					-	100.00%
23	DRY CREEK RANCHERIA BAND OF POMO	204,911			234,911		234,911	24.75%	CY 2014	FCF	TDC less PT	58,140		58,140	30,000	30,000	88,140	88,140					-	100.00%
24	DUCK VALLEY	2,101,286	418,912		2,251,987	306,563	1,945,424	27.93%	FY 2013	FCF	TDC less PT	543,357		543,357	150,701	150,701	694,058	694,058					-	100.00%
25	4/ DUCKWATER	727,522	78,013		766,587		766,587	50.66%	CY 2014	PROV	TDC less PT	388,353		388,353	39,065	64,854	427,418	453,207					(25,789)	106.03%
26	EASTERN SHAWNEE	545,809	153,388		598,402		598,402	27.00%	FY 2014	FCF	TDC less PT	161,569		161,569	52,593	82,438	214,162	244,007					(29,845)	113.94%
27	4/ ELY SHOSHONE	570,840	2,766		656,093	123,400	532,693	25.58%	CY 2013	FCF	TDC less PT	136,263		136,263	85,253	92,502	221,516	228,765					(7,249)	103.27%
28	EWIIAAPAAYP (CUYAPIPE) BAND	214,070			300,335		300,335	82.71%	CY 2013	FCF	TDC less PT	248,407		248,407	86,265	86,265	334,672	334,672					-	100.00%
29	EYAK	206,762			219,660	23,014	196,646	29.85%	FY 2013	FCF	TDC less PT	58,699		58,699	12,898	12,898	71,597	71,597					-	100.00%
30	FOND DU LAC	1,721,424	129,263		1,953,286	175,676	1,777,610	6.92%	FY 2014	FCF	SAL w/IF	123,011		123,011	231,862	231,862	354,873	354,873					-	100.00%
31	FORT SILL APACHE TRIBE	388,084	3,460		422,221	28,044	394,177	23.98%	CY 2014	FCF	TDC less PT	94,524		94,524	34,137	34,137	128,661	128,661					-	100.00%
32	4/ GAMBELL	278,316			315,816		315,816	36.12%	CY 2011	FCF	TDC less PT	114,073		114,073	37,500	38,092	151,573	152,165					(592)	100.39%

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A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)	
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded	
33	GILA RIVER	11,392,053			12,093,020	1,999,167	10,093,853	22.76%	FY 2013	FCF	TDC less PT	2,297,361		2,297,361	700,967	700,967	2,998,328	2,998,328						-	100.00%
34	GRAND PORTAGE	1,047,732	203,130		1,137,452	95,711	1,041,741	15.78%	FY 2014	FCF	TDC less PT	164,387		164,387	89,720	89,720	254,107	254,107						-	100.00%
35	GRAND RONDE	1,856,250	66,040		2,052,507	40,000	2,012,507	38.76%	CY 2014	FCF	TDC less PT	780,048		780,048	196,257	196,257	976,305	976,305						-	100.00%
36	GRAND TRAVERSE	3,035,656	100,169		3,316,656	524,477	2,792,179	27.90%	FY 2013	FCF	SAL w/F	779,018		779,018	281,000	281,000	1,060,018	1,060,018						-	100.00%
37	4/ HOOPA	3,811,777	1,141,380		4,313,655	950,221	3,363,434	40.05%	FY 2013	FCF	SAL	1,347,055		1,347,055	501,878	536,093	1,848,933	1,883,148						(34,215)	101.85%
38	JAMESTOWN S'KALLAM	1,924,464			2,038,152	195,015	1,843,137	56.13%	FY 2013	BLENDDED	TDC less PT	1,034,519		1,034,519	113,688	113,688	1,148,207	1,148,207						-	100.00%
38a	All Programs				-	-	-	49.62%	FY 2013	FCF	TDC less PT	-		-			-	-						-	0.00%
38b	Pt. No Pt.				-	-	-	61.51%	CY 2013	FCF	TDC less PT	-		-			-	-						-	0.00%
39	JEMEZ, PUEBLO OF	1,366,993			1,521,186	160,000	1,361,186	22.25%	FY 2014	FCF	TDC less PT	302,864		302,864	154,193	154,193	457,057	457,057						-	100.00%
40	KAKE	649,964	573,912		675,806	41,308	634,498	36.96%	FY 2014	FCF	TDC less PT	234,510		234,510	25,842	25,842	260,352	260,352						-	100.00%
41	KARUK	823,941			905,107	364,002	541,105	50.00%	FY 2014	FCF	SAL	270,553		270,553	81,166	81,165	351,719	351,718						1	100.00%
42	KAW	1,098,250			1,190,959	572,899	618,060	52.05%	CY 2013	FCF	SAL	321,700		321,700	92,709	92,709	414,409	414,409						-	100.00%
43	KAWERAK	5,337,579	1,037,875		5,707,158		5,707,158	54.44%	CY 2013	PROV	TDC less PT	3,106,977		3,106,977	369,579	369,579	3,476,556	3,476,556						-	100.00%
44	KENAITZE INDIAN TRIBE	609,273	131,053		659,623		659,623	22.92%	FY 2014	FCF	TDC less PT	151,186		151,186	50,350	50,350	201,536	201,536						-	100.00%
45	KETCHIKAN	2,319,949			2,447,449	152,074	2,295,375	62.31%	CY 2014	FCF	TDC less PT	1,430,248		1,430,248	127,500	403,403	1,557,748	1,833,651						(275,903)	117.71%
46	KICKAPOO OF OKLAHOMA	728,552	15,555		802,190	327,679	474,511	50.37%	FY 2014	FCF	TDC less PT	239,011		239,011	73,638	98,322	312,649	337,333						(24,684)	107.90%
47	KNIK TRIBAL COUNCIL	291,630	537,394		330,598		330,598	29.79%	FY 2013	PROV	TDC less PT	98,485		98,485	38,968	38,968	137,453	137,453						-	100.00%
48	KOI NATION OF NORTHERN CALIFORNIA	185,086			209,242		209,242	30.00%	OTHER	FLAT	TDC less PT	62,773		62,773	24,156	33,601	86,929	96,374						(9,445)	110.87%
49	KOOTENAI OF IDAHO	402,300			455,764		455,764	57.78%	FY 2014	FCF	SAL w/F	263,340		263,340	53,464	53,464	316,804	316,804						-	100.00%
50	KOTZEBUE	887,057	289,845		935,490	189,852	745,638	23.00%	CY 2013	FCF	TDC less PT	171,497		171,497	48,433	48,433	219,930	219,930						-	100.00%
51	KWINHAGAK	247,458	4,149		276,680	73,038	203,642	30.41%	FY 2014	FCF	TDC less PT	61,928		61,928	29,222	33,030	91,150	94,958						(3,808)	104.18%
52	1/ LEECH LAKE	2,766,259	22,952		3,024,865	637,941	2,386,924	23.46%	CY 2013	FCF	TDC less PT	559,972		559,972	258,606	258,606	818,578	818,578	449,804	449,804				-	100.00%
53	4/ LITTLE RIVER BAND OF OTTAWA INDIANS	1,501,734			1,771,937		1,771,937	26.85%	CY 2012	FCF	TDC less PT	475,765		475,765	270,203	281,743	745,968	757,508						(11,540)	101.55%
54	LOWER ELWHA	2,152,631			2,317,631		2,317,631	23.68%	FY 2012	FCF	TDC less PT	548,815		548,815	165,000	165,000	713,815	713,815						-	100.00%
55	1/ LUMMI	6,843,067	10,104		7,399,267	1,022,210	6,377,057	24.37%	CY 2012	BLENDDED	TDC less PT	1,553,991		1,553,991	556,200	556,200	2,110,191	2,110,191	62,452	62,452				-	100.00%
55a	Base Rate				-	-	-	14.34%	CY 2012	FCF	TDC less PT	-		-			-	-						-	0.00%
55b	Education Programs				-	-	-	17.60%	CY 2012	FCF	TDC less PT	-		-			-	-						-	0.00%
55c	Family Enrichment Programs				-	-	-	34.22%	CY 2012	FCF	TDC less PT	-		-			-	-						-	0.00%
55d	Jurisdiction Programs				-	-	-	24.63%	CY 2012	FCF	TDC less PT	-		-			-	-						-	0.00%
55e	Natural Resources Programs				-	-	-	27.34%	CY 2012	FCF	TDC less PT	-		-			-	-						-	0.00%
55f	Family Services Programs				-	-	-	15.80%	CY 2012	FCF	TDC less PT	-		-			-	-						-	0.00%
55g	Court Services Programs				-	-	-	39.07%	CY 2012	FCF	TDC less PT	-		-			-	-						-	0.00%
56	MAKAH	4,355,842	40,890		4,677,328	439,246	4,238,082	45.57%	CY 2013	FCF	TDC less PT	1,931,294		1,931,294	321,486	321,486	2,252,780	2,252,780						-	100.00%
57	MANILAQ	1,847,617	1,181,070		1,967,687	19,860	1,947,827	28.26%	FY 2014	BLENDDED	TDC less PT	550,464		550,464	120,070	120,070	670,534	670,534						-	100.00%
57a	Non Hospital - All Programs				-	-	-	28.50%	FY 2014	PROV	TDC less PT	-		-			-	-						-	0.00%
57b	Flow-thru Programs				-	-	-	5.00%	FY 2014	PROV	TDC less PT	-		-			-	-						-	0.00%
58	MANZANITA	323,049	41,775		338,049	20,000	318,049	13.68%	CY 2011	FCF	TDC less PT	43,509		43,509	15,000	15,000	58,509	58,509						-	100.00%
59	METLAKATLA	3,378,100	541,105		3,643,525	42,100	3,601,425	23.50%	FY 2014	FCF	TDC less PT	846,335		846,335	265,425	265,425	1,111,760	1,111,760						-	100.00%
60	4/ MIAMI OF OKLAHOMA	525,751			556,426	321,251	235,175	23.99%	FY 2013	FCF	SAL w/F	56,418		56,418	30,675	101,785	87,093	158,203						(71,110)	181.65%
61	MILLE LACS	1,496,863	4,816,511		1,655,566	266,431	1,389,135	14.13%	FY 2014	FCF	TDC less PT	196,285		196,285	158,703	158,703	354,988	354,988						-	100.00%
62	MODOC OF OKLAHOMA	269,751	1,011		292,806		292,806	32.03%	FY 2014	FCF	TDC less PT	93,786		93,786	23,055	23,055	116,841	116,841						-	100.00%
63	MOHEGAN TRIBE OF INDIANS OF CT	524,588	269,241		594,034	289,234	304,800	31.00%	FY 2013	FCF	TDC less PT	94,488		94,488	69,446	69,446	163,934	163,934						-	100.00%
64	2/ MUCKLESHOOT	1,772,711			1,903,299		1,903,299	0.00%	OTHER	FLAT	SET	-		-		130,588	130,588	130,588	130,588					-	100.00%

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		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)				(R+T+V)	(S+U+W)	(R+T+V)/(S+U+W)
No.	Tribe / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
65	4/ MUCSCOGEE (GREEK) NATION	5,019,406	921,757		5,369,016	3,038,285	2,330,731	31.01%	FY 2014	FCF	SAL	722,760		722,760	349,610	371,914	1,072,370	1,094,674					(22,304)	102.08%
66	NISQUALLY	2,805,700			3,060,977	387,568	2,673,409	39.58%	CY 2014	FCF	TDC less PT	1,058,135		1,058,135	255,277	255,277	1,313,412	1,313,412					-	100.00%
67	NOME ESKIMO COMMUNITY	698,515			736,803	144,443	592,360	69.10%	FY 2014	BLENDED	TDC less PT	409,311		409,311	38,288	38,288	447,599	447,599					-	100.00%
67a	BIA Programs				-		-	66.66%	FY 2014	PROV	TDC less PT	-		-			-	-					-	0.00%
67b	Pass Thru				-		-	10.00%	FY 2014	PROV	TDC less PT	-		-			-	-					-	0.00%
68	NORTH FORK RANCHERIA	284,859			305,184	66,427	238,757	26.82%	FY 2013	FCF	TDC less PT	64,035		64,035	20,325	20,325	84,035	84,360					-	100.00%
69	NULATO	271,423	132,202		300,990		300,990	22.36%	FY 2012	FCF	TDC less PT	67,301		67,301	29,567	29,568	96,868	96,869					(1)	100.00%
70	OHKAY OWINGEH	1,547,239	33,533		1,686,417	150,000	1,536,417	20.88%	CY 2013	FCF	TDC less PT	320,804		320,804	139,178	139,178	459,982	459,982					-	100.00%
72	ONEIDA	1,472,290			1,516,920	1,219,384	297,536	16.27%	FY 2013	FCF	SAL	48,409		48,409	44,630	61,843	93,039	110,252	-	-			(17,213)	118.50%
72	ORUTSARAMIUT	797,766	91,803		853,249	153,085	700,164	33.20%	CY 2013	PROV	TDC less PT	232,454		232,454	55,483	55,483	287,937	287,937					-	100.00%
73	OSAGE	1,549,514	366,202		1,691,870	500,000	1,191,870	23.09%	FY 2014	FCF	TDC less PT	275,203		275,203	142,356	142,356	417,559	417,559					-	100.00%
74	PINOLEVILLE BAND OF POMO	327,579	67,325		359,379		359,379	18.14%	FY 2014	FCF	TDC less PT	65,191		65,191	31,800	31,801	96,991	96,991					(1)	100.00%
75	PONCA OF OKLAHOMA	580,143	173,033		625,743	254,000	371,743	9.83%	FY 2014	FCF	TDC less PT	36,542		36,542	45,600	45,600	82,142	82,142					-	100.00%
76	PORT GAMBLE	1,970,369	585,112		2,159,780	278,429	1,881,351	70.53%	CY 2013	BLENDED	SAL w/F	1,326,891		1,326,891	189,411	189,411	1,516,302	1,516,302					-	100.00%
76a	All Programs (Pt Gamble)				-		-	72.00%	CY 2013	FCF	SAL w/F	-		-			-	-					-	0.00%
76b	Pt. No Pt.				-		-	61.51%	CY 2013	FCF	TDC less PT	-		-			-	-					-	0.00%
76c	NICS				-		-	35.40%	OTHER	FCF	TDC less PT	-		-			-	-					-	0.00%
77	QUAPAW TRIBE OF OKLAHOMA	626,487	663,497		671,110	35,844	635,266	42.74%	FY 2014	FCF	TDC less PT	271,513		271,513	44,623	44,624	316,136	316,137					(1)	100.00%
78	QUINAULT	9,720,590	191,431		10,423,067	2,506,251	7,916,816	47.11%	FY 2014	FCF	TDC less PT	3,729,612		3,729,612	702,477	702,477	4,432,089	4,432,089					-	100.00%
79	RED LAKE	15,012,554	4,575,496		16,271,654	7,779,130	8,492,524	22.90%	FY 2014	FCF	SAL	1,944,788		1,944,788	1,259,100	1,259,100	3,203,888	3,203,888					-	100.00%
80	REDDING RANCHERIA	486,206	54,900		534,210	25,064	509,146	49.00%	FY 2014	FCF	TDC less PT	249,482		249,482	48,004	48,004	297,486	297,486					-	100.00%
81	SAC & FOX - OKLAHOMA	2,293,237	2,134,164		2,459,297	1,352,233	1,107,064	43.70%	FY 2014	FCF	SAL	483,787		483,787	166,060	166,060	649,847	649,847					-	100.00%
82	SAINT PAUL ISLAND ALEUT COMMUNITY OF	290,213		152,224	319,235		319,235	30.96%	FY 2014	FCF	TDC less PT	98,835		98,835	29,022	29,022	127,857	127,857					-	100.00%
83	SALISH & KOOTENAI	8,848,467	4,471,002		9,547,388	1,414,603	8,132,785	18.64%	FY 2014	FCF	TDC less PT	1,515,951		1,515,951	698,921	698,921	2,214,872	2,214,872					-	100.00%
84	SALT RIVER	12,914,279	1,608,710		13,871,192	4,149,373	9,721,819	15.38%	FY 2013	FCF	TDC less PT	1,495,216		1,495,216	956,913	956,913	2,452,129	2,452,129					-	100.00%
85	SANTA CLARA PUEBLO	1,651,522	328,739		1,844,970	350,413	1,494,557	39.74%	FY 2014	FCF	TDC less PT	593,937		593,937	193,448	193,448	787,385	787,385					-	100.00%
86	SAULT STE MARIE CHIPPEWA	5,227,044	1,041,398		5,735,364	764,856	4,970,508	12.27%	CY 2014	FCF	TDC less PT	609,881		609,881	508,320	508,320	1,118,201	1,118,201	-	-			-	100.00%
87	SELDOVIA	223,227	174,089		261,027	1,014	260,013	49.13%	FY 2014	PROV	TDC less PT	127,744		127,744	37,800	37,801	165,544	165,545					(1)	100.00%
88	SENECA-CAYUGA OF OKLAHOMA	330,713	7,938		373,034	48,573	324,461	33.22%	FY 2012	FCF	SAL w/F	107,786		107,786	42,321	42,321	150,107	150,107					-	100.00%
89	SHOALWATER BAY	896,225			953,050	162,089	790,961	47.28%	FY 2014	FCF	TDC less PT	373,966		373,966	56,825	56,826	430,791	430,792					(1)	100.00%
90	SILETZ	2,419,133	1,040,245		2,556,608		2,556,608	32.50%	CY 2014	FCF	TDC less PT	830,898		830,898	137,475	137,475	968,373	968,373					-	100.00%
91	SITKA	1,397,252			1,506,851		1,506,851	49.95%	CY 2013	FCF	TDC less PT	752,672		752,672	109,599	109,599	862,271	862,271					-	100.00%
92	SKOKOMISH	1,993,446	219,766		2,140,347	134,784	2,005,563	32.90%	FY 2014	FCF	TDC less PT	659,830		659,830	146,901	146,901	806,731	806,731					-	100.00%
93	SMITH RIVER	352,260			393,210	23,010	370,200	32.98%	CY 2013	FCF	TDC less PT	122,092		122,092	40,950	40,950	163,042	163,042					-	100.00%
94	SQUAXIN ISLAND	1,967,674			2,175,466	133,796	2,041,670	46.17%	FY 2012	FCF	TDC less PT	942,639		942,639	207,792	207,792	1,150,431	1,150,431					-	100.00%
95	SUQUAMISH	2,787,434			3,072,779		3,072,779	36.49%	FY 2014	BLENDED	SAL w/F	1,121,181		1,121,181	285,345	285,345	1,406,526	1,406,526					-	100.00%
95a	On-Site				-		-	42.56%	FY 2014	FCF	SAL w/F	-		-			-	-					-	0.00%
95b	Off-Site				-		-	10.18%	FY 2014	FCF	SAL w/F	-		-			-	-					-	0.00%
96	SWINOMISH	1,375,362	3,777		1,490,465	244,892	1,245,573	28.47%	FY 2014	FCF	TDC less PT	354,615		354,615	115,103	115,103	469,718	469,718					-	100.00%
97	TANANA CHIEFS CONFERENCES, INC.	8,024,730	4,024,072		8,353,566		8,353,566	33.28%	FY 2013	FCF	TDC less PT	2,780,067		2,780,078	328,836	328,836	3,108,903	3,108,914					(11)	100.00%
97a	On-Site				-		-	31.30%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
97b	Off-Site				-		-	24.80%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%
97c	Flow-thru Programs				-		-	5.00%	FY 2013	PROV	TDC less PT	-		-			-	-					-	0.00%

**Department of the Interior
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O - OFFICE OF SELF GOVERNANCE

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
		TOTAL FY14 CONTRACTS OR GRANTS AWARDED VIA PUBLIC LAW 93-638			(C+P)		(F-G)					(HxI)					(M+N+P)	(O+Q)					(R+T+V)-(S+U+W)	(S+U+W)/(R+T+V)
No.	Tribes / Tribal Organization	Total BIA OIP Awarded	Total Non-BIA OIP Awarded	FY14 ISD Funded	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Negotiated Lump Sum Need	FY14 IDC PAID or Negotiated Lump Sum PAID	FY14 DCSC Need	FY14 DCSC PAID	Total FY14 CSC NEED for Non-School BIA Programs	Total FY14 CSC PAID for Non-School BIA Programs	Total FY14 IDC NEED for P.L. 100-297 Program	Total FY14 IDC PAID for P.L. 100-297 Program	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 CSC Shortfall for All Programs	Percent of On-going CSC Need Funded
97d	Fort Yukon				-		-	40.63%	CY 2013	FCF	TDC less PT	-					-	-					-	0.00%
98	TANANA IRA	485,219	6,134		516,536	131,544	384,992	25.53%	FY 2014	FCF	TDC less PT	98,288		98,288	31,317	31,317	129,605	129,605					-	100.00%
99	TAOS PUEBLO	2,043,898	700,650	17,127	2,193,204	81,003	2,112,201	16.80%	FY 2014	FCF	TDC less PT	354,850		354,850	149,306	149,306	504,156	504,156					-	100.00%
100	TLINGIT-HAIDA CENTRAL COUNCIL	5,867,571	3,981,070		6,175,861		6,175,861	47.67%	FY 2014	FCF	TDC less PT	2,944,033		2,944,033	308,290	308,290	3,252,323	3,252,323					-	100.00%
101	TULALIP	3,698,581	3,070,353		4,262,506	352,814	3,909,692	23.72%	CY 2013	FCF	TDC less PT	927,379		927,379	563,925	563,925	1,491,304	1,491,304					-	100.00%
102	UMATILLA	5,376,139	1,036,411		5,811,733	795,482	5,016,251	44.00%	CY 2014	FCF	TDC less PT	2,207,150		2,207,150	435,594	435,595	2,642,744	2,642,745					(1)	100.00%
103	UNITED KEETOWAH BAND OF CHEROKEE	580,533	406,874		615,305	135,759	479,546	21.50%	FY 2012	FCF	TDC less PT	103,102		103,102	34,772	34,772	137,874	137,874					-	100.00%
104	WAMPANOAG	901,416	237,308		1,039,714	(20,573)	1,060,287	100.32%	FY 2013	FCF	SAL w/F	1,063,680		1,063,680	138,298	138,299	1,201,978	1,201,979					(1)	100.00%
105	WARM SPRINGS CONFEDERATED TRIBES	4,557,652	2,315,288		4,951,150		4,951,150	25.64%	CY 2011	FCF	TDC less PT	1,269,475		1,269,475	393,498	393,498	1,662,973	1,662,973					-	100.00%
106	WASHOE TRIBE OF NV & CA	1,011,676	258,871		1,063,969	416,913	647,056	12.07%	CY 2013	FCF	TDC less PT	78,100		78,100	52,293	52,293	130,393	130,393					-	100.00%
107	1/ WHITE EARTH	3,473,335	2,278,817		3,788,009	1,749,445	2,038,564	15.00%	FY 2014	FCF	TDC less PT	305,785		305,785	314,674	314,674	620,459	620,459	48,756	48,756			-	100.00%
108	WYANDOTTE	461,951	308,421		531,701	21,497	510,204	30.23%	FY 2012	FCF	TDC less PT	154,235		154,235	69,750	69,750	223,985	223,985					-	100.00%
109	YAKUTAT	650,564	27,343		697,364		697,364	23.81%	CY 2013	FCF	TDC less PT	166,042		166,042	46,800	46,800	212,842	212,842					-	100.00%
110	YSLETA DEL SUR PUEBLO	1,532,362			1,646,330	251,426	1,394,904	14.95%	CY 2014	FCF	TDC less PT	208,538		208,538	113,968	113,968	322,506	322,506					-	100.00%
111	YUROK	3,969,207	1,361,817		4,296,244	177,088	4,119,156	25.18%	FY 2014	FCF	TDC less PT	1,037,203		1,037,203	327,037	327,038	1,364,240	1,364,241					(1)	100.00%
REGIONAL TOTAL		258,529,544	76,355,959	306,223	279,453,017	47,306,071	232,146,946					72,433,700	-	72,433,711	20,923,473	21,491,890	93,357,173	93,925,601	561,012	561,012	-	-	(568,428)	100.61%

NOTE:

1/ There should be a Variance of \$-561,012: The CS fund of \$498,560 was distributed to Midwest Region for Leech Lake and White Earth "Choctaw Schools" and \$62,452 was distributed to Northwest Region for Lummi "Choctaw School" listed under Office of Self Governance (OSG). These funds are reported under the school's Tribal affiliation listed under OSG, in order to calculate (1) its true overall shortfall (and percentage of need funded) and (2) to equitably provide it with shortfall funds.

2/ Muckleshoot has no IDC Agreement, only accepts DCSC.

3/ Association of Village Council, Pres., increase 2014 IDC Rate being negotiated with Interior Business Center will negate over payment.

4/ OSG has requested those Tribes/Tribal Organizations who were over paid to return the amounts; and, FBMS will not accept offsets against FY2015 CSC need.

Total Contract Support Funds Allocated:	93,925,601.00
Total Contract Support Funds Awarded (Columns 'S' + 'U' + 'W'):	94,486,613.00
1/ Variance:	(561,012.00)

**Department of the Interior
Bureau of Indian Affairs
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CONTRACT SUPPORT FUND ELIGIBLE P.L. 100-297 SCHOOLS (CHOCTAW DECISION SCHOOLS)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
				(C - D)			(E x F)			(J / I)	> of H or I	H > I then H - I		L - (I + N)	(N / M)
No.	Tribe / Tribal Organization (Region)	Total FY14 Contracts or Grants Awarded Under P.L. 93-638	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Administrative Cost Grant Need (100%)	FY14 Administrative Cost Grant PAID	Percent of Administrative Cost Grant Need Funded	Greater of Column 'H' or Column 'I'	Total FY14 IDC NEED for CSC Eligible P.L. 100-297 Program (Linked to Col. T')	FY14 IDC PAID for CSC Eligible P.L. 100-297 Program (Linked to Col. 'U')	Total FY14 IDC SHORTFALL for CSC Eligible P.L. 100-297 Program	Percent of On-going CSC Need Funded
1	Beatrice Rafferty School - Passamaquoddy PP (S)	2,016,929	767,057	1,249,872	29.32%	SAL w/F	366,462	228,894	144,272	63.03%	366,462	137,568	137,568	-	100.00%
2	Chief-Bug O Nay Ge Shig School (Leech Lake) (O)	5,568,887	1,124,319	4,444,568	23.46%	TDC less PT	1,042,696	592,892	373,700	63.03%	1,042,696	449,804	449,804	-	100.00%
3	Chitimacha Tribal School (S)	1,638,943	790,117	848,826	33.24%	SAL	282,150	262,193	165,260	63.03%	282,150	19,957	19,957	-	100.00%
4	Coeur d'Alene Tribal School (P)	2,041,398	733,104	1,308,294	24.05%	TDC less PT	314,645	291,700	291,700	100.00%	314,645	22,945	22,945	-	100.00%
5	Fond du Lac School (O)	4,413,358	1,078,050	3,335,308	6.92%	SAL w/F	230,803	500,714	315,600	63.03%	500,714	-	-	-	0.00%
6	Hannahville Indian School - Hannahville Michigan (F)	3,586,589	2,072,777	1,513,812	43.53%	SAL	658,962	409,329	258,000	63.03%	658,962	249,633	249,634	(1)	100.00%
7	Indian Island School - Pennobscot (S)	1,972,951	949,586	1,023,365	26.09%	SAL w/F	266,996	203,679	128,379	63.03%	266,996	63,317	63,317	-	100.00%
8	Indian Township School - Passamaquoddy IT (S)	2,392,256	1,271,659	1,120,597	33.86%	SAL w/F	379,434	264,338	166,612	63.03%	379,434	115,096	115,097	(1)	100.00%
9	Lac Courte Orielles School (F)	6,058,791	944,162	5,114,629	17.74%	TDC less PT	907,335	677,455	427,000	63.03%	907,335	229,880	229,880	-	100.00%
10	Lummi Tribal School and High School (O)	5,470,858	2,502,010	2,968,848	20.70%	TDC less PT	614,552	552,100	552,100	100.00%	614,552	62,452	62,452	-	100.00%
11	Menominee School (F)	3,578,100	432,861	3,145,239	9.12%	TDC less PT	286,846	416,310	262,400	63.03%	416,310	-	-	-	0.00%
12	Miccosukee School (S)	3,075,802	47,489	3,028,313	31.34%	TDC less PT	949,073	432,286	272,470	63.03%	949,073	516,787	516,787	-	100.00%
13	Mississippi Choctaw School (S)	36,987,747	4,342,089	32,645,658	17.23%	TDC less PT	5,624,847	3,610,392	2,275,630	63.03%	5,624,847	2,014,455	2,014,455	-	100.00%
14	Nay Ah Shing School - Mille Lacs (O)	3,410,336	459,341	2,950,995	14.13%	TDC less PT	416,976	475,171	299,500	63.03%	475,171	-	-	-	0.00%
15	Oneida Tribal School (O)	7,456,858	3,511,317	3,945,541	16.27%	SAL	641,940	782,643	493,300	63.03%	782,643	-	-	-	0.00%
16	Paschal Sherman Indian School - Colville (P)	1,811,462	-	1,811,462	35.88%	SAL	649,953	479,700	479,700	100.00%	649,953	170,253	170,253	-	100.00%
17	Sac and Fox Settlement School (F)	5,926,666	1,182,498	4,744,168	31.57%	TDC less PT	1,497,734	587,181	370,100	63.03%	1,497,734	910,553	910,553	-	100.00%
18	Saulte Ste Marie School (O)	4,551,872	3,221,113	1,330,759	12.27%	TDC less PT	163,284	486,594	306,700	63.03%	486,594	-	-	-	0.00%
19	Seminole Ahfachkee School (S)	2,567,340	875,509	1,691,831	27.95%	SAL w/F	472,867	348,787	219,840	63.03%	472,867	124,080	124,080	-	100.00%
20	Sequoyah High School - Cherokee Nation of OK (O)	9,181,355	4,345,325	4,836,030	15.13%	TDC less PT	731,691	731,691	502,780	68.71%	731,691	-	-	-	0.00%
21	Shoshone Bannock Jr/Sr High School (P)			-			-			0.00%	-	-	-	-	0.00%
22	Two Eagle River School - Salish Kootenai (O)			-			-			0.00%	-	-	-	-	0.00%

**Department of the Interior
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CONTRACT SUPPORT FUND ELIGIBLE P.L. 100-297 SCHOOLS (CHOCTAW DECISION SCHOOLS)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
				(C - D)			(E x F)			(J / I)	> of H or I	H > I then H - I		L - (I + N)	(N / M)
No.	Tribe / Tribal Organization (Region)	Total FY14 Contracts or Grants Awarded Under P.L. 93-638	Less Other Exclusions and Pass-Throughs	FY14 Direct Cost Base	Applicable IDC Rate	Bases of IDC Rate	FY14 IDC Need	FY14 Administrative Cost Grant Need (100%)	FY14 Administrative Cost Grant PAID	Percent of Administrative Cost Grant Need Funded	Greater of Column 'H' or Column 'I'	Total FY14 IDC NEED for CSC Eligible P.L. 100-297 Program (Linked to Col. T')	FY14 IDC PAID for CSC Eligible P.L. 100-297 Program (Linked to Col. 'U')	Total FY14 IDC SHORTFALL for CSC Eligible P.L. 100-297 Program	Percent of On-going CSC Need Funded
23	Wahpeton Indian School - Sisseton (A)			-			-			0.00%	-	-	278,492	(278,492)	0.00%
24	White Earth School (O)	2,841,066	396,400	2,444,666	15.00%	TDC less PT	366,700	317,944	200,400	63.03%	366,700	48,756	48,756	-	100.00%
25	Yakama Tribal School (P)	1,927,283	514,787	1,412,496	20.38%	TDC less PT	287,867	234,800	234,800	100.00%	287,867	53,067	53,067	-	100.00%
REGIONAL TOTAL		118,476,847	31,561,570	86,915,277			17,153,813	12,886,793	8,740,243	67.82%	18,075,396	5,188,603	5,467,097	(278,494)	105.37%

NOTE:

As noted in the criteria below, these "Choctaw Decision" schools qualify for the historical criteria; however, not all the schools will qualify for current CSC funding due to the current criteria listed below.

CRITERIA:

- The alphas within the parentheses in Column 'B' denotes the reporting Region (see Division heading under the Summary Report).
- Determining Factor for "Choctaw Decision" Schools Eligibility for CSC Funds:

Regardless of a school operating as a tribally controlled grant school (P.L. 100-297) or as a P.L. 93-638 contractor; the school must meet all of the following criteria to be eligible for CSC Funds.

Historical Criteria

1. The tribe or tribal organization (school) which operated a grant or P.L. 93-638 contract that received indirect costs (per the 1992 "Choctaw Decision" Schools) in years 2003 or 2004.

Current Criteria

2. The tribe or tribal organization (school) must have a Interior Business Center approved negotiated indirect cost rate, use the tribes' approved rate or an approved BIA negotiated lump sum amount.
3. The tribe or tribal organization (school) must simultaneously be operating an ISEF funded school program under 25 U.S.C. § 2001 et seq. and one or more BIA P.L. 93-638 non-school contracts or grants.
4. The negotiated indirect cost rate must generate more money than the Administrative Cost formula. (Column 'H' is greater than Column 'I') of the previous year's Shortfall Report spreadsheet.

**Department of the Interior
Bureau of Indian Affairs
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CONTRACT SUPPORT FUND ELIGIBLE - P.L. 102-477 PROGRAM

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			(C + M)		(D - E)					(F x G)				(K + M)	(L + N)	(O - P)	(P / O)
No.	Tribe / Tribal Organization (Region)	Total FY14 Contracts or Grants Awarded Under P.L. 93-638	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 P.L. 102-477 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 P.L. 102-477 IDC Need	FY14 P.L. 102-477 IDC PAID	FY14 P.L. 102-477 DCSC Need	FY14 P.L. 102-477 DCSC PAID	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 P.L. 102-477 CSC Shortfall	Percent of On-going CSC Need Funded
1	Chickaloon (E)	133,309	133,309	120,979	12,330	27.25%	FY 2013	FCF	TDC less PT	3,360	3,360			3,360	3,360	-	100.00%
2	Chilkat Indian Village (E)	128,259	133,772	12,622	121,150	35.23%	FY 2013	FCF	TDC less PT	42,681	42,681	5,513	5,513	48,194	48,194	-	100.00%
3	Confederated Tribes of Colville (P)	889,965	900,399	647,043	253,356	35.88%	FY 2013	FCF	TDC less PT	90,904	90,904	10,434	10,434	101,338	101,338	-	100.00%
4	Cook Inlet Tribal Council (E)	985,455	1,029,997	573,303	456,694	50.22%	FY 2013	FCF	TDC less PT	229,352	229,352	44,542	44,542	273,894	273,894	-	100.00%
5	Cook Inlet Tribal Council - Passthrough (E)	573,303	573,303	395,303	178,000	5.35%	FY 2013	BLENDED	TDC less PT	9,523	9,523	-	-	9,523	9,523	-	100.00%
6	Eastern Shoshone Tribes (C)	242,426	242,426	4,414	238,012	19.79%	FY 2013	FCF	TDC less PT	47,103	47,103	-	-	47,103	47,103	-	100.00%
7	Fort Belknap Community Council (C)	1,333,391	1,333,391	1,205,189	128,202	23.52%	FY 2013	FCF	TDC less PT	30,153	30,153	-	-	30,153	30,153	-	100.00%
8	Kodiak Area Native Association (E)	144,962	147,768	94,726	53,042	18.40%	FY 2013	FCF	TDC less PT	9,760	9,760	2,806	2,806	12,566	12,566	-	100.00%
9	Laguna Pueblo (M)	552,528	552,528	103,015	449,513	39.22%	FY 2013	FCF	TDC less PT	176,299	176,299	-	-	176,299	176,299	-	100.00%
10	Nez Perce Tribe (P)	266,883	283,719	103,015	180,704	22.50%	FY 2013	FCF	TDC less PT	40,658	40,658	16,836	16,836	57,494	57,494	-	100.00%
11	Pawnee Nation of Oklahoma (B)	334,470	334,470	108,033	226,437	52.54%	FY 2013	FCF	TDC less PT	118,970	131,928	-	-	118,970	131,928	(12,958)	110.89%
12	Reno Sparks Indian Colony (H)	239,598	239,598	183,683	55,915	26.12%	FY 2013	FCF	TDC less PT	14,605	14,605	-	-	14,605	14,605	-	100.00%
13	Seneca Nation of New York (S)	257,033	257,033	103,015	154,018	21.50%	FY 2013	FCF	TDC less PT	33,114	33,114	-	-	33,114	33,114	-	100.00%
14	Shoshone-Bannock Tribes (P)	493,432	510,200	103,015	407,185	26.92%	FY 2013	FCF	TDC less PT	109,614	109,614	16,768	16,768	126,382	126,382	-	100.00%
15	Sisseton Wahpeton Oyate (A)	226,785	226,785	103,015	123,770	20.22%	FY 2013	FCF	TDC less PT	25,026	26,450	-	-	25,026	26,450	(1,424)	105.69%
16	Spirit Lake Sioux (A)	1,181,724	1,188,252	1,061,793	126,459	20.03%	FY 2013	FCF	TDC less PT	25,330	26,215	6,528	6,528	31,858	32,743	(885)	102.78%

**Department of the Interior
Bureau of Indian Affairs
Contract Support Cost Report for FY 2014**

CONTRACT SUPPORT FUND ELIGIBLE - P.L. 102-477 PROGRAM

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
			(C + M)		(D - E)					(F x G)				(K + M)	(L + N)	(O - P)	(P / O)
No.	Tribe / Tribal Organization (Region)	Total FY14 Contracts or Grants Awarded Under P.L. 93-638	FY14 On-going Awards Adjusted (DCSC Need Only)	Less Other Exclusions and Pass-Throughs	FY14 P.L. 102-477 Direct Cost Base	Applicable IDC Rate	Year For Which IDC Rate Was Established	Type of IDC Rate	Bases of IDC Rate	FY14 P.L. 102-477 IDC Need	FY14 P.L. 102-477 IDC PAID	FY14 P.L. 102-477 DCSC Need	FY14 P.L. 102-477 DCSC PAID	Total FY14 CSC NEED for P.L. 102-477 Program	Total FY14 CSC PAID for P.L. 102-477 Program	Total FY14 P.L. 102-477 CSC Shortfall	Percent of On-going CSC Need Funded
17	Spokane Tribe (P)	474,050	474,050	291,469	182,581	7.11%	FY 2013	FCF	TDC less PT	12,982	12,982	-	-	12,982	12,982	-	100.00%
18	Sun'aq Tribe of Kodiak (Shoonaq') (E)	401,484	411,651	117,431	294,220	38.07%	FY 2013	FCF	TDC less PT	112,010	112,010	10,167	10,167	122,177	122,177	-	100.00%
19	Three Affiliated Tribes (A)	325,421	325,421	103,016	222,405	34.24%	FY 2011	FCF	TDC less PT	76,151	76,151	-	-	76,151	76,151	-	100.00%
20	Tohono O'odham Nation (H)	389,816	389,816	103,015	286,801	16.82%	FY 2013	FCF	TDC less PT	48,240	48,240	-	-	48,240	48,240	-	100.00%
21	Zuni Pueblo (M)	847,693	851,443	494,784	356,659	20.35%	FY 2013	FCF	TDC less PT	72,580	72,580	3,750	3,750	76,330	76,330	-	100.00%
REGIONAL TOTAL		10,421,980	10,539,324	6,031,872	4,507,452					1,328,415	1,343,682	117,344	117,344	1,445,759	1,461,026	(15,267)	101.06%

Total Contract Support Funds Allocated:	1,461,026.00
Total Contract Support Funds Awarded (Column 'P'):	1,461,026.00
Variance:	-

**Guidance and Interpretation to the
Contract Support Cost Report Labels
for Appendix A Spreadsheets**

REGION	Reporting BIA Region
LABELS	The alphabet letters are displayed across the top of the Contract Support Cost Report spreadsheets.
A	Numbers Count of Tribes/Tribal Organization contracted within the Region.
B	Tribe / Tribal Organization Insert the name of each Tribe or Tribal Organization in alphabetical order - avoid using abbreviations or if the name has changed, put the old name in parenthesis.
C	Total FY14 BIA OIP Awarded via PL 93-638 Insert the total amount of BIA OIP fundings awarded to each Tribe/Tribal Organization by means of PL 93-638.
D	Total FY14 Non-BIA OIP Awarded via PL 93-639 Insert the total amount of Non-BIA OIP fundings awarded to each Tribe/Tribal Organization by means of PL 93-638 law. Insert the total amount of NON-BIA OIP fundings awarded to each Tribe/Tribal Organization by means of PL 93-638 law. Theses are fundings transferred from other Federal Agencies but are processed through BIA via PL 93-638 and are not eligible for contract support cost. The amounts should be excluded from the Exclusions and Pass-through column, so that it is not part of the CSC calculation. For example, FHWA, BOR, WUI, etc.
E	FY14 ISD Funding Insert the amount of pre-award or start-up awarded to each Tribe/Tribal Organization from POOL 1 (Indian Self-Determination Fund [A0T9475]). This column is associated to those Tribes/Tribal Organizations with new or expanded programs for the fiscal year being reported.
F	FY14 On-going Awards Adjusted (DCSC Need Only) This column identifies the current On-going Awards Adjusted for DCSC need by calculating the total from Column 'C' PLUS the total from Column 'P'. The amounts in this column is formulated, do not override the formulation.
G	LESS Other Exclusions and Pass-Throughs Insert the total amount of Exclusions and Pass-throughs for each Tribe/Tribal Organization; must be consistent with the Tribe's/Tribal Organization's Indirect Cost proposal. <u>Exclusions and Pass-throughs are normally defined as:</u> - Grants - Equipments - Non-Construction Materials & Supplies - Capital Expenditures - Major contracts in excess of \$25,000 Pass-throughs generally include payments to participants, stipends to eligible recipients, and sub-grants which normally require minimal administrative effort (i.e., Higher Education funds, General Assistance funds and non Administrative HIP funds). For SALARY ONLY based IDC Rates, the Pass-throughs should include all costs except Direct Salaries. Remember to exclude the DCSC Need added in Column 'P'. In nearly all cases, every Tribe/Tribal Organization should have some amount identified as Exclusions or Pass throughs. Make sure to refer to each Tribe's/Tribal Organization's negotiated IDC Rate Agreement for an explanation of Exclusions and Pass-throughs identified in the IDC Rate; as well as, OMB Circular A-87 for further clarification. NOTE: Regions will likely need to contact each Tribe/Tribal Organization to gather or confirm this information.
H	FY14 Direct Cost Base This column identifies the Direct Cost Base by calculating Column 'F' MINUS Column 'G'. The amounts in this column is formulated, do not override the formulation.
I	Applicable IDC Rate Insert the most recent Indirect Cost (IDC) Rate formally negotiated between the Tribe/Tribal Organization and their cognizant Federal Agency. This IDC Rate information should be updated if the Tribe/Tribal Organization receives a newer IDC Rate that is applicable to the current fiscal year being reported on, even if the IDC Rate is received after the close of the fiscal year. Awardees WITH Formally Negotiated IDC Rate Agreement(s): The amount of IDC expected to be incurred by Awardees using approved IDC Rates will be determined by applying the negotiated rate(s) to the appropriate Direct Cost Base amount. The amount determined as the Awardee's CSC need must be consistent with the individual Awardee's IDC Rate Agreement, reflecting any exclusions required by the IDC Rate Agreement. If an Awardee's IDC Rate is applicable to a fiscal year that is 4 or more years old, BIA shall not provide IDC associated with the application of that IDC Rate (see BIA CSC Policy, NPM-SELFD-1, Section 7(B)(3).) Awardees WITHOUT Formally Negotiated IDC Rate Agreement(s): A Lump Sum amount for "Indirect Type of Cost" may be computed annually, until an IDC Rate Agreement is formally negotiated. The Lump Sum amount may be calculated by negotiating a fixed amount for "Indirect Type of Cost." <u>If a Lump Sum amount is negotiated, the applicable IDC Rate should be a '0%' and the Type of IDC Rate selected should be "Lump Sum" under Column 'K'.</u>
J	Year for which IDC Rate was Established Insert the fiscal or calendar year for which the IDC Rate is applicable for each Tribe/Tribal Organization. SELECT the appropriate fiscal or calendar year from the drop down box. • FY 2014 • FY 2013 • FY 2012 • FY 2011 (will expire after 2014) • CY 2014 • CY 2013 • CY 2012 • CY 2011 (will expire after 2014) • Other (select 'Other' if the IDC Rate is older than 2011) "Other" means the IDC Rate was established more than 4 years ago; therefore, the Tribe/Tribal Organization should establish/negotiate a new IDC Rate or negotiate a Lump Sum amount for "Indirect Type of Cost."

**Guidance and Interpretation to the
Contract Support Cost Report Labels
for Appendix A Spreadsheets**

K	Type of IDC Rate	<p>Insert the Type of IDC Rate for each Tribe's/Tribal Organization's IDC Rate. Select the appropriate Type of IDC Rate:</p> <ul style="list-style-type: none"> • Blended = Blended Rate • FCF = Fixed Carry-Forward Rate • FCF-Blended = Fixed Carry-Forward Rate with Blended Rate(s) (OSG ONLY) • FINAL = Final Rate • FLAT = Flat Rate (Alaska Region is 30% and the rest of the Regions/OSG is 15%) • LUMP SUM = Lump Sum Agreement negotiated (see Column 'N') • PROV = Provisional Rate. <p>The Flat Rate reflects the difference of when Lump Sum IDC Type Costs are actually negotiated by the Region and when the flat 15% (or 30% in Alaska) is used by the Region in lieu of having a IDC Rate or negotiating IDC Type Costs.</p>
L	Bases of IDC Rate	<p>Insert how the IDC Rate was determined for each Tribe/Tribal Organization. Select the appropriate bases from the drop down menu.</p> <ul style="list-style-type: none"> • SAL = Salaries Only • SAL w/F = Salaries with Fringe Benefits • TDC less PT = Total Direct Costs Less Pass-Through
M	FY14 IDC Need	<p>This column identifies the IDC need for each Tribe/Tribal Organization by calculating Column 'H' MULTIPLIED by Column 'I'. The amounts in this column is formulated, do not override the formulation.</p>
N	FY14 Negotiated Lump Sum Need	<p>If a Tribe/Tribal Organization negotiated an Indirect Type Cost Need, insert the negotiated lump sum need amount in this column. Then make sure Column 'I' equals '0%' and Column 'K' selection is 'Lump Sum.' EITHER Column 'M' or Column 'N' establishes the IDC need, it is important that for each Tribe/Tribal Organization, the IDC need is identified in only ONE of these columns.</p>
O	FY14 IDC PAID or Negotiated Lump Sum PAID	<p>Insert the total amount of Indirect Contract Support funding paid to each Tribe/Tribal Organization to address the IDC need.</p>
P	FY14 DCSC Need	<p>Insert the Direct Contract Support Cost (DCSC) need of each Tribe/Tribal Organization. This amount is based on 15% of the total Salaries currently used to distribute the Pay Cost increases to Tribes for the BIA OIP direct programs.</p>
Q	FY14 DCSC PAID	<p>Insert the total amount of DCSC funding awarded to each Tribe/Tribal Organization to address the DCSC need in Column 'P'.</p>
R	Total FY14 CSC NEED for Non-School BIA Programs	<p>This column identifies the total CSC need for direct and indirect by calculating Column 'M' PLUS Column 'N' PLUS Column 'P'. The amounts in this column is formulated, do not override the formulation.</p>
S	Total FY14 CSC PAID for Non-School BIA Programs	<p>This column identifies the total amount of contract support funding awarded to each Tribe/Tribal Organization for Non-School BIA programs by calculating Column 'O' PLUS Column 'Q'. The amounts in this column is formulated, do not override the formulation.</p>
T	Total FY14 IDC NEED for Eligible P.L. 100-297	<p>This column is linked to Column 'M' of the "Choctaw Decision Schools" tab. In Regions with "Choctaw Decision Schools," a balance greater than zero, is attributable to IDC need to those schools. The amounts in this column is formulated, do not override the formulation.</p>
U	Total FY14 IDC PAID for Eligible P.L. 100-297	<p>This column is linked to Column 'N' of the "Choctaw Decision Schools" tab. In Regions with "Choctaw Decision Schools," a balance greater than zero, is attributable to IDC paid to those schools. The amounts in this column is formulated, do not override the formulation.</p>
V	Total FY14 CSC NEED for Eligible P.L. 102-477 Program	<p>This column is linked to Column 'O' of the "477 program" tab. Some Regions will incorporate the "477 CSC need" as part of the IDC need and DCSC need. The amounts in this column is formulated, do not override the formulation.</p>
W	Total FY14 CSC PAID for Eligible P.L. 102-477	<p>This column is linked to Column 'P' of the "477 program" tab. Some Regions will incorporate the "477 CSC paid" as part of the IDC paid and DCSC paid. The amounts in this column is formulated, do not override the formulation.</p>
X	TOTAL FY14 CSC SHORTFALL FOR ALL BIA PROGRAMS	<p>This column identifies the overall fiscal year's CSC shortfall for all BIA programs by calculating the total CSC need MINUS the total CSC paid: ([Columns 'R' + 'T' + 'V'] - [Columns 'S' + 'U' + 'W']). The amounts in this column is formulated, do not override the formulation.</p>
Y	PERCENT OF ON-GOING CSC NEED FUNDED	<p>This column identifies the overall fiscal year's CSC awarded for all BIA programs by calculating the total CSC paid DIVIDED by the total CSC need, ([Columns 'S' + 'U' + 'W'] / [Columns 'R' + 'T' + 'V']). The amounts in this column is formulated, do not override the formulation.</p>
		Total CSC Funds Allocated: \$ -
		Total CSC Funds Awarded (Columns 'S' + 'U' + 'W'): \$ -
		Variance: \$ -
Total CSC Funds Allocated:	Identifies the total CSC allocated to a Region from the Central Office.	
Total CSC Funds Awarded (Columns 'S' + 'U' + 'W'):	Identifies the total CSC awarded to the Tribes/Tribal Organizations from their BIA regional office by adding Columns 'S' + 'U' + 'W'.	
Variance:	Identifies the total CSC variance that should be accounted for by the Region. The variance is calculated by subtracting the "Total CSC Funds Awarded" to the Tribes/Tribal Organization from the "Total CSC Funds Allocated" to the Region; ideally, the variance should be zero.	
Contact Information:		
<ul style="list-style-type: none"> • Terry Parks, Chief, BIA - OIS Division of Self Determination Office Phone: 202.513.7625 Email: terrence.parks@bia.gov 		

FY 2014 CSC Report - At-A-Glance

Division	Region	Count of Tribes and Tribal Organizations Awarded	IDC Rate Agreement			1/ Count of Type of IDC Rate							1/ Count of Bases of IDC Rate			Over Payments and Shortfalls			
			Lowest IDC Rate	Highest IDC Rate	Count of IDC Rates Over 100%	Fixed Carry-Forward Rate	Final Rate	Flate Rate	Prov. Rate	Lump Sum	FCF-Blended Rate (OSG)	Blended Rate (OSG)	Salaries Only	Salaries with Fringe Benefits	Total Direct Costs Less Pass-Through	Count of Over Payments	Total Amount of Over Payments	Count of Shortfalls	Total Amount of Shortfalls (probably rounding issues)
A	1/ Great Plains	28	13.33%	40.24%	-	21	2	-	8	-	-	-	3	2	26	3	\$ (6.00)	-	\$ -
B	Southern Plains	15	12.56%	65.31%	-	-	15	-	-	-	-	-	3	-	12	-	\$ -	-	\$ -
C	Rocky Mountain	11	11.53%	72.68%	-	10	-	-	1	-	-	-	1	3	7	4	\$ (1,525.00)	1	\$ 3.00
E	Alaska	97	18.40%	57.16%	-	18	-	75	3	-	1	-	-	1	96	6	\$ (93,090.00)	7	\$ 10.00
F	Midwest	27	9.53%	79.95%	-	25	-	-	-	2	-	-	6	3	16	12	\$ (14.00)	3	\$ 3.00
G	Eastern Oklahoma	7	18.10%	60.76%	-	5	-	-	1	1	-	-	-	-	7	1	\$ (1.00)	-	\$ -
H	Western	42	10.00%	125.40%	1	39	-	-	2	-	-	-	7	-	34	1	\$ (33,489.00)	-	\$ -
J	Pacific	89	9.78%	150.00%	2	53	-	25	4	6	-	-	3	1	84	-	\$ -	1	\$ 1.00
M	Southwest	26	9.10%	46.91%	-	21	-	2	2	-	-	-	-	2	21	-	\$ -	-	\$ -
N	Navajo	5	14.73%	46.24%	-	3	-	-	2	-	-	-	-	-	5	1	\$ (1.00)	-	\$ -
P	Northwest	31	11.13%	61.51%	-	-	30	-	1	-	-	-	1	1	29	1	\$ (1.00)	-	\$ -
S	Eastern	27	17.20%	59.78%	-	19	-	-	1	3	-	-	6	3	14	5	\$ (290.00)	-	\$ -
O	1/ Office of Self Governance	111	6.92%	115.64%	2	106	-	3	24	-	-	11	7	11	125	25	\$(568,432.00)	2	\$ 4.00
TOTAL		516				320	47	105	49	12	1	11	37	27	476	59	\$(696,849.00)	14	\$ 21.00

1/ The "Count of Type of IDC Rate" and the "Count of Bases of IDC Rate" includes the On/Off sites, pass-thrus, other programs, school districts, etc.