

**EDUCATION FACILITIES CONSTRUCTION PLAN-- BIA, Office of Facilities Management and Construction Updated 3-2-09**

- Assumptions**
- 1 Estimates are based on today's costs and are not inflated
  - 2 Estimates are based on current enrollment; enrollment was not projected
  - 3 Estimates include A-E plumbing and design costs, direct construction costs (bids, site devel & utilities) and soft costs (construction management, inspection, equipment, contingencies, tribal admin., project management by BIA or by contract)
  - 4 Employee quarters were sized based on OMB Circular A-45
  - 5 See detailed backup for derivation of costs per square foot

Schools considered to be in Poor Condition based on Facilities Condition Index (FCI). Includes Projects planned for function thru FY 2011 per Shortfall Plan

Project Number	Location Name	State	School Type	Funding Type	Total Cost Academic/Dorms/Quarters/Maintenance/Other	Subtotal	SqFt/Per Student	Subtotal Cost (\$/Sq Ft)	Academic		Dormitories		Quarters		Maintenance Shop/Bus Garage		Comments					
									Total Sq Ft	\$ per Sq Ft	Total Sq Ft	\$ per Sq Ft	Total Sq Ft	\$ per Sq Ft	Total Sq Ft	\$ per Sq Ft		Total Sq Ft	\$ per Sq Ft			
11	Blackfeet Dormitory w/Kitchen	MT	912-odd	Replace	\$17,836,300	82	210,000	\$388	10,000	\$388	\$3,880,000	135	233	1,455	\$360	\$1,921,500	5	1260	6,300	\$305	\$1,921,500	Gym is 76 yrs old. Dorm is 43 yrs old
12	Beatrice Rafferty School	ME	K-8	Replace	\$9,247,320	82	270	\$388	22,140	\$388	\$8,590,320						1	3000	3,000	\$219	\$657,000	Old school expanded; 32 year old school
13	Little Singer Community School	AZ	K-8	Replace	\$15,036,860	115	278	\$388	31,970	\$388	\$12,404,360						1	3000	3,000	\$237	\$711,000	Multiple bldgs. 28 years old; evaluate further for F&R
14	Cove Day School	AZ	K-8	Replace	\$9,496,220	58	305	\$388	\$8,863,720								1	3000	3,000	\$237	\$711,000	School is 48 years old
6	Lukachuk Boarding School	AZ	K-8	Replace	\$51,817,846	489	193	\$388	\$35,120,596			63	310	19,530	\$425	\$8,300,250	20	1260	25,200	\$305	\$7,686,000	School is 69 yrs old; dorm is 43 yrs old
7	Keams Canyon New KD with F&R	AZ	K-8	Partial	\$14,500,000				\$14,500,000	Independent estimate												Dorms to be demolished after new KD is built
8	Cottonwood Day School	AZ	K-8	Replace	\$28,250,060	244	230	\$388	\$21,774,560								1	3000	3,000	\$237	\$711,000	School is 41 years old
9	Richfield Residential Hall	UT	912-odd	Replace	\$11,115,000							102	240	24,480	\$425	\$10,404,000						Dorm is 50 years old
10	Riverside Indian School (Dorms) & Academic	OK	412-odd	Replace	\$75,589,200	450	202	\$388	\$35,269,200			600	240	144,000	\$280	\$40,320,000						Partial replacement academic and Dorms
11	Combine Holeville Bacovi Community School & Hope Day School	AZ	K-7-odd	Replace	\$33,188,400	300	246	\$388	\$28,634,400								1	3000	3,000	\$237	\$711,000	School (17,780 sq ft) is 48 years old; consolidate with Hope Day School
12	Crystal Boarding School	NM	K-8	Replace	\$24,041,034	163	246	\$388	\$17,466,984			31	270	8,370	\$425	\$3,557,250	6	1260	7,560	\$305	\$2,305,800	School (18,810 sf) is 72 years old; will build on new site
13	Theodore Roosevelt School (Historic)	AZ	K-8-odd	Partial	\$16,727,860	115	278	\$388	\$12,404,360			34	250	8,500	\$425	\$3,612,500						School is 81 yrs old; KD & Dorm are 76 yrs old; historic bldg!
14	Odith-na-o-dih-Nie Community School	NM	K-8	Replace	\$35,102,940	284	195	\$388	\$21,487,440			56	300	16,800	\$425	\$7,140,000	15	1260	18,900	\$305	\$5,764,500	Campus is 40 yrs old; opportunity to downsize campus
15	Duckwater Shoshone Elementary School	NV	K-8	Portables	\$500,000	18			\$500,000													Extremely low enrollment; use portable classrooms
16	Grasswood Springs Community School	AZ	K-8	Partial	\$36,840,138	267	228	\$388	\$23,619,688			69	230	15,870	\$425	\$6,744,750	15	1260	18,900	\$305	\$5,764,500	Exist Gym can remain; opportunity to downsize campus
17	Rocky Ridge Boarding School	AZ	K-8	Replace	\$21,382,654	148	246	\$388	\$14,126,304			13	350	4,550	\$425	\$1,933,750	12	1260	15,120	\$305	\$4,611,600	School, dorm, KD are 45 years old
18	Salt River Day School	AZ	K-8	Partial	\$20,353,160	316	190	\$388	\$6,040,320													School is 72 yrs old; 7 of 9 bldgs are portables
19	Wounded Knee District School	SD	K-8	Replace	\$18,155,232	138	246	\$388	\$12,187,332								15	1260	18,900	\$281	\$5,310,900	School is 46 yrs old
20	Ne' Neshilnih J/Otis' (Tomson)	NM	K-8	F&R	\$22,946,026	310	220	\$388	\$17,623,426								12	1260	15,120	\$305	\$4,611,600	School is 25 yrs old; has 38,053 sf
21	Rock Point Community Elem School	AZ	K-12	Partial	\$39,881,160	242	210	\$388	\$19,718,160								50	1260	63,000	\$305	\$19,215,000	Replace 44 year old elementary school; middle is 12 yr old
22	Black Mesa Community School	AZ	K-8	F&R	\$7,432,131	37	466	\$388	\$4,415,331								6	1260	7,560	\$305	\$2,305,800	School is 22 yrs old; has 13,410 sf
23	Shonto Boarding School	AZ	K-8	F&R	\$49,082,850	535	240	\$388	\$22,100,000			91	222	20,202	\$425	\$8,585,850	20	1260	25,200	\$305	\$7,686,000	School and dorm are 42 yrs old Opportunity to downsize
24	John F. Kennedy Day School	AZ	K-8	Replace	\$22,828,020	228	230	\$388	\$20,346,720								5	1260	6,300	\$281	\$1,770,300	3 school buildings are 38 yrs old; using 5 temporary bldgs
25	Tonalea/Redake Day School	AZ	K-8	Replace	\$20,805,228	252	178	\$388	\$17,404,128								7	1260	8,820	\$305	\$2,690,100	School is 48 years old
26	Laguna Elementary School	NM	K-8-odd	Replace	\$21,622,600	292	200	\$388	\$20,365,600								1	3000	3,000	\$219	\$657,000	School is 43 yrs old; multiple temporary bldgs in use
27	Little Wound/Kyle	SD	K-12	Partial	\$28,003,032	294	192	\$388	\$20,264,832								20	1260	25,200	\$281	\$7,081,200	HS is ok; 67 year old Elem school should be replaced
28	Jemez Day School	NM	K-8	F&R	\$8,633,176	139	240	\$388	\$7,976,176								1	3000	3,000	\$219	\$657,000	School is 25 yrs old; has 43,053 sf
29	Greyhills High School	AZ	912-odd	Replace	\$61,701,490	534	220	\$388	\$45,582,240			79	230	18,170	\$425	\$7,722,250	20	1260	25,200	\$305	\$7,686,000	School is 75 yrs old; has 397,000 sf; opportunity to downsize
30	Santa Rosa Boarding School	AZ	K-8	Replace	\$32,621,712	276	224	\$388	\$23,987,712			30	320	9,600	\$425	\$4,080,000	10	1260	12,600	\$305	\$3,843,000	School is 38 yrs old; dorm 30 yrs old; opportunity to downsize
31	Naa' tsi' an' (Navajo Mountain Boarding)	AZ	K-8	Partial	\$11,091,577	153	278	\$388	\$9,554,377								4	1260	5,040	\$305	\$1,537,200	School is 23 yrs old; F&R recommended
32	Rock Creek Grant School (Bullhead)	SD	K-8	F&R	\$7,375,437	46	496	\$388	\$5,695,837								2	1260	2,520	\$305	\$768,600	School is 18 yrs old (23,789 sf)
33	Aztec Dormitory	NM	912-odd	Partial	\$7,522,800							89	220	19,580	\$360	\$7,048,800						Rgr Dorm, KD, Shop, are 43 yrs old; New 32 bed dorm has been State funded
34	Iaoo Day School	NM	K-8	Replace	\$14,188,758	147	246	\$388	\$12,982,158								2	1260	2,520	\$305	\$768,600	Main school is 72 yrs old; multipurpose is 107 yr old; portables
35	American Horse School (Allen)	SD	K-8	F&R	\$20,761,350	280	224	\$388	\$16,207,350								10	1260	12,600	\$305	\$3,843,000	Main elem school is 26 yrs old
36	Chinle Boarding School	AZ	K-8	Partial	\$41,720,380	445	193	\$388	\$33,323,380			79	280	20,160	\$425	\$7,686,000	20	1260	25,200	\$305	\$7,686,000	10 of 14 bldgs are 43 yrs old; has 2 yr old 33,367 sf dorm
37	Ta' Tau Geh Oweenge (Tesuque) Day School	NM	K-8	Replace	\$500,000	20			\$500,000													2 school bldgs are 79 yrs old; 1 is 76; 1 is 30; 3 are temporary. Small enrollment; install portables
38	Sicangu Owaywase Ott (Rosebud Dormitory)	SD	912-odd	Replace	\$15,091,100				5,000	\$388	\$1,940,000	130	240	31,200	\$394	\$12,292,800	1	1260	1,260	\$305	\$384,300	School and KD are 42 yrs old
39	Mandaree Day School	ND	K-12	Replace	\$28,070,680	209	290	\$388	\$23,516,680								10	1260	12,600	\$305	\$3,843,000	School is 53 yrs old
40	Casa Blanca Day School	AZ	K-4-odd	Replace	\$21,339,140	338	170	\$388	\$20,628,140								1	3000	3,000	\$237	\$711,000	12 Bldgs. 4 are 32 yrs old; 4 are temporary, rest are minor bldgs
41	Gila Crossing Day School	AZ	K-8	Replace	\$27,484,940	373	185	\$388	\$26,773,940								1	3000	3,000	\$237	\$711,000	School is 42 yrs old (19,827 sf); office=71 yr old; multiple temp
42	Alamo Navajo School	NM	K-12	F&R	\$20,477,902	310	170	\$388	\$13,618,102								16	1260	20,160	\$305	\$6,148,800	School is 21 yrs old (58,448 sf); shop is 12 yr old (9,985 sf)
43	San Simon School	AZ	K-8	Partial	\$21,730,760	233	190	\$388	\$17,176,760								10	1260	12,600	\$305	\$3,843,000	Replace B11, 612 & 613 (20,539 sf); F&R for remaining bldgs
44	Tse'iyah'i' (Standing Rock) Community School	NM	K-4-odd	Replace	\$11,871,888	136	216	\$388	\$11,387,888								1	2000	2,000	\$237	\$474,000	2 Bldgs are 72 yrs old; 1 bldg 48 yrs old; 17 Bldgs <1800 sf
45	Tobono O'Otham High School (Papago)	AZ	912-odd	F&R	\$14,961,685	187	246	\$388	\$11,887,285								8	1260	10,080	\$305	\$3,074,400	School is only 21 yrs old; F&R recommended
46	Okway Oweenge (San Juan) Community School	NM	K-8	Partial	\$13,987,500	77	500	\$388	\$13,513,500								1	2000	2,000	\$237	\$474,000	3 Bldgs are 65, 71 and 35 yrs old; 7 small separate bldgs
47	To'hai'i' (Toadlena) Community School	NM	K-8	Replace	\$38,094,168	228	237	\$388	\$20,965,968			62	300	18,600	\$425	\$7,905,000	24	1260	30,240	\$305	\$9,223,200	6 of 8 bldgs are 44 yrs old; 11 yr old shop and fire station
48	Choctaw Central School	MS	912-odd	Partial	\$55,734,324	548	213	\$388	\$40,970,124			164	230	37,720	\$360	\$13,579,200						14 of 31 bldgs are >40 yrs old; 4 bldgs less than 5 yrs old
49	Theodore Jamerson Elementary School	ND	K-8	Replace	\$20,175,864	234	217	\$388	\$19,701,864								1	2000	2,000	\$237	\$474,000	School has 4 bldgs, 69, 65, 35.34 yrs old (13,387 sf)
50	Chitimaacha Day School	LA	K-8	F&R	\$14,654,500	79	500	\$388	\$14,180,500								1	2000	2,000	\$237	\$474,000	School is 29 yrs old (27,350 sf); 3 other bldgs are <1000sf ea
51	Trenton School	ND	K-12	F&R	\$7,823,510	59	521	\$388	\$7,349,510								1	2000	2,000	\$237	\$474,000	School is 24 yrs old
52	Quillute Tribal School	WA	K-12	Partial	\$14,961,600	70	580	\$388	\$14,250,600								1	3000	3,000	\$237	\$711,000	10 Bldgs. 3 are 76 yrs old; 1 is 42; 3 are 27; 3 <16 yrs old
53	Red Rock Day School	AZ	K-8	F&R	\$14,023,125	232	190	\$388	\$11,390,625								5	1260	6,300	\$305	\$1,921,500	School is 24 yrs old (25,421 sf); 6 bldgs &lt