

Indian Affairs					
Education Construction Funding FY 2001- FY 2010 (Proposed 2011)					
Fiscal Year	Replacement Schools	Replacement Facility Construction	Employee Housing	Facility Improvement and Repair	Total Education Funding FY 2001 to FY 2010 (Proposed 2011)
FY 2001	\$141,237,000		\$3,105,000	\$147,999,000	\$292,341,000
FY 2002	\$127,800,000		3,114,000	161,590,000	\$292,504,000
FY 2003	\$126,880,000		3,088,000	162,652,000	\$292,620,000
FY 2004	\$145,538,000		3,081,000	146,335,000	\$294,954,000
FY 2005	\$117,803,000		3,038,000	142,531,000	\$263,372,000
FY 2006	\$64,530,000		1,971,000	140,444,233	\$206,945,233
FY 2007	\$83,891,000	\$26,873,000	1,973,000	92,219,000	\$204,956,000
FY 2008	\$47,299,612	\$9,747,677	1,617,000	81,179,711	\$139,844,000
FY 2009	\$22,405,000	\$17,013,000	4,445,000	84,974,000	\$128,837,000
FY 2010	\$5,964,000	\$17,013,000	4,451,000	85,566,000	\$112,994,000
FY 2011*	\$5,755,000	\$8,085,000	\$4,447,000	\$34,567,000	\$52,854,000
*2011 - Presidents Budget Request					

Fiscal Year	Number of Replacement School Projects	Number of Replacement Facility Construction Projects	Employee Housing	Number of Facility Improvement and Repair Projects	Total Projects
FY 2001	7		N/A	11	18
FY 2002	5		N/A	9	14
FY 2003	5		N/A	9	14
FY 2004	8		N/A	5	13
FY 2005	9		N/A	6	15
FY 2006	3		N/A	7	10
FY 2007	1	3	N/A	2	6
FY 2008	0	2 Phase	N/A	1	3
FY 2009	1	1	N/A	0	2
FY 2010	0	2	N/A	1	3
FY 2011*	1 Phase	1 Phase	N/A	1 Phase	3 Phase
*2011 - Presidents Budget Request					

ARRA Funding	Funding	# Projects	Status
Replacement Schools	\$134,551,000	5	2 Construction; 2 Design; 1 Awarding Design
MIR Improvement and Repair	\$143,144,000	115	6 completed; 29 in construction; 65 awarding construction; 11 design; 4 cancelled
Detention	\$7,305,000	5	2 construction; 2 design; 1
Workforce Training	\$13,300,000	22	19 ongoing; 3 not started
Total	\$298,300,000	147	6 completed; 33 in construction; 65 awarding construction; 15 in design; 1 awarding design; 5 cancelled; WFT 19 ongoing 3 not

Run Date: 2008-May-31 09:01AM				
Parameters for Priority Ranking				
FMIS Database				
Rank Type:	Regular			
Weight Factor:	DOI			
Rank By:	Location			
Min Loc/Building Cost:	\$250,000			
Max Backlog Cost:	\$20,000,000			
Funding Type:	N - Education - FI&R			
Grounds?:	Yes			
Quarters?:	No			
Ranking Year 1:		Planning FY	Design FY	Construction FY
Ranking Year 2:				2011
Ranking Year 3:				2012
Ranking Year 4:				2013
Ranking Year 5:				2014
Minimum Budget		Minimum Budget		Maximum Budget
				\$2,000,000
				\$2,000,000
				\$10,000,000
				\$10,000,000
				\$10,000,000
				\$10,000,000
				\$30,000,000
Deficiency Classes:		Category / Ranks:		
DEM - Demolition		C - 1 New Construction		
ECC - Environmental Code Compliance		C - 2 New Construction		
HCC - Health Code Compliance		C - 3 New Construction		
NEC - National Electrical Code Compliance		E - 2 Energy		
NFC - National Fire Codes - NFPA Compliance		E - 3 Energy		
OTH - Other		H - 1 Handicap		
TEL - Telecommunications		H - 2 Handicap		
UBC - Uniform Building Code Improvements/Repairs		M - 1 Physical Plant		
UMC - Uniform Mechanical Code Compliance		M - 2 Physical Plant		
UPC - Uniform Plumbing Code Compliance		M - 3 Physical Plant		
ADA - Accessibility (ADA) Code Compliance		P - 1 Programmatic		
ADM - Admin/Inspection		P - 2 Programmatic		
		P - 3 Programmatic		
		S - 1 Safety		
		S - 2 Safety		
		S - 3 Safety		
		S - 4 Safety		
		X - 1 Environmental		
		X - 2 Environmental		

FY	Col.	Total Backlogs	Cost Estimate	Student Count	Min Grade	Max Grade	Dorm Count	Construction FY	Loc Score	FCI	Number of Backlogs	Total Backlog Cost	%Cost*Factor	District	Miles to Closest City
2011	15	634	\$39,704,788	292 K	5	8	0	2011	918.3064	0.7136	71	\$7,418,105	918.3064	02	0
2012	3	257	\$11,675,526	445 K	8	12	79	2011	807.3226	0.5305	196	\$14,940,058	807.3226	06	107
2013	10	268	\$13,053,768	120 K	12	8	0	2011	801.4886	0.2913	27	\$1,105,898	801.4886	04	0
2014	9	338	\$13,144,658	69 K	8	12	0	2011	800.8304	0.0707	36	\$462,815	800.8304	02	0
0	0	0	\$0	1207 K	12	12	0	2011	746.6560	0.0603	31	\$1,115,264	746.6560	11	0
Totals	37	1,497	\$77,578,740	277 K	12	12	0	2011	730.3590	0.0246	52	\$599,173	730.3590	07	9
				463 K	6	12	0	2013	719.7919	0.0253	18	\$339,644	719.7919	03	4
				801 K	12	12	489	2012	648.6333	0.0906	61	\$1,139,465	648.6333	06	2
				100 K	12	12	0	2011	644.4006	0.1063	15	\$1,333,114	644.4006	02	12
				171 K	12	12	0	2012	634.4172	0.1105	44	\$1,320,378	634.4172	00	0
				179 K	6	12	47	2011	621.4492	0.0467	12	\$466,637	621.4492	03	0
				197 K	8	12	0	2011	612.8103	0.0098	20	\$379,920	612.8103	08	0
				284 K	8	12	56	2012	609.0447	0.2605	152	\$9,215,683	609.0447	03	34
				652 K	12	12	0	2013	597.2966	0.0466	23	\$1,914,879	597.2966	09	1
				373 K	6	12	0	2013	592.8185	0.1330	31	\$542,056	592.8185	01	0
				276 K	8	12	30	2013	566.0365	0.1146	88	\$3,044,846	566.0365	02	0
				286 K	12	12	84	2013	563.8321	0.1002	57	\$1,962,232	563.8321	03	0
				239 K	12	12	0	2013	553.5075	0.0219	12	\$315,135	553.5075	08	0
				163 K	8	12	0	2014	543.0282	0.0736	12	\$734,913	543.0282	02	0
				196 K	6	12	39	2014	522.3014	0.1601	44	\$1,591,700	522.3014	03	0
				323 K	12	12	76	2014	499.2457	0.0706	54	\$1,616,963	499.2457	00	0
				0	1	12	135	2014	498.9992	0.1309	38	\$1,772,997	498.9992	00	0
				20	1	12	60	2011	457.1699	0.0868	38	\$3,519,088	457.1699	03	17
				338 K	4	12	0	2014	454.7922	0.1114	75	\$1,055,180	454.7922	02	0
				0	1	12	130	2014	444.8788	0.1000	34	\$1,004,881	444.8788	00	0
				469 K	8	12	63	2013	433.9454	0.4348	8	\$2,299,974	433.9454	06	94
				158 K	8	12	34	2011	431.8605	0.0359	16	\$958,988	431.8605	02	34
				125 K	6	12	28	2011	430.2942	0.1659	21	\$1,258,084	430.2942	06	76
				280 K	8	12	0	2014	393.0172	0.1016	25	\$604,300	393.0172	00	0
				181 K	7	12	0	2013	378.9521	0.0291	11	\$598,987	378.9521	00	0
				121 K	8	12	0	2011	373.9355	0.0400	33	\$839,817	373.9355	02	0
				167 K	8	12	0	2013	368.7310	0.1080	11	\$795,884	368.7310	02	0
				72 K	8	12	0	2013	359.4473	0.0845	9	\$1,240,131	359.4473	01	0
				136 K	4	12	0	2011	345.9537	0.3432	24	\$1,949,293	345.9537	00	0
				70 K	12	12	0	2014	331.7069	0.0915	28	\$4,074,342	331.7069	03	20
				223 K	6	12	0	2014	326.9289	0.0747	28	\$689,382	326.9289	06	0
								2011.0000	320.1128	0.134672047	\$42	\$3,458,534	320.1127703	03	0

Project Priority Ranking Summary

Project Priority Ranking Summary (Structures)													
Program Type	Structure Number	Structure Use	Replacement Cost	Structure Type	Portable	Capital Improvement (C,P)	Deferred Maintenance (S,E,X,H,M)	2/3 Rule	API Total Score	API Mission Dependency	Fmis Run Date	Academic Control Set	Recalculated FCI
	698	Total Structures											
	231	Academic Control Set											
FILTER SET TO ACADEMIC CONSTROL SET											Subtotal Count	231	
Education	435	School, Elementary, Day	\$197,280	Building	No		\$13,192		90	1	5/31/2008	A	0.0669
Education	438	School, Elementary, Day	\$4,807,193	Building	No		\$235,631		90	1	5/31/2008	A	0.0490
Education	1101	School, Elementary, Day	\$980,509	Building	No		\$343,300		100	1	5/31/2008	A	0.3501
Education	0031	School, Middle, Day	\$10,751,349	Building	No		\$286,254		100	1	5/31/2008	A	0.0266
Education	90002A	Gymnasium	\$2,734,641	Building	No		\$1,146,393				5/31/2008	A	0.4192
Education	900008	School, Secondary, Day	\$276,395	Building	No		\$32,996				5/31/2008	A	0.1194
Education	900046	School, Secondary, Day	\$225,288	Building	No		\$100,473				5/31/2008	A	0.4460
Education	900047	School, Secondary, Day	\$225,288	Building	No		\$104,032				5/31/2008	A	0.4618
Education	1001	Dormitory, School	\$5,090,280	Building	No		\$611,207		100	1	5/31/2008	D	0.1201
Education	1003	Kitchen	\$2,561,200	Building	No		\$143,448				5/31/2008	A	0.0560
Education	401GT	School, Elementary, Day	\$1,662,495	Building	No		\$52,913				5/31/2008	A	0.0318
Education	9000B1	Multi-Purpose	\$2,276,586	Building	No		\$118,895				5/31/2008	A	0.0522
Education	9000OA	School, Secondary, Board	\$7,023,264	Building	No		\$74,022				5/31/2008	A	0.0105
Education	90000B	Dormitory, School	\$1,277,760	Building	No		\$27,267				5/31/2008	D	0.1825
Education	90000D	School, Middle, Day	\$1,298,115	Building	No		\$233,162				5/31/2008	A	0.0210
Education	90000E	Dormitory, School	\$2,752,620	Building	No		\$294,896				5/31/2008	D	0.1071
Education	90000G	School, Elementary, Board	\$3,622,320	Building	No		\$70,826				5/31/2008	A	0.0196
Education	90000H	Dormitory, School	\$3,427,164	Building	No		\$205,480				5/31/2008	D	0.0600
Education	90000J	School, Middle, Boarding	\$2,388,321	Building	No		\$178,940				5/31/2008	A	0.0749
Education	90000O	Gymnasium	\$6,816,262	Building	No		\$14,623				5/31/2008	A	0.0021
Education	216	Dormitory, School	\$892,944	Building	No		\$98,406		100	1	5/31/2008	D	0.1102
Education	217	Dormitory, School	\$937,092	Building	No		\$98,406		100	1	5/31/2008	D	0.1050
Education	218	Dormitory, School	\$892,944	Building	No		\$61,351		100	1	5/31/2008	D	0.0587
Education	219	Dormitory, School	\$892,944	Building	No		\$156,417		100	1	5/31/2008	D	0.1752
Education	220	Dormitory, School	\$892,944	Building	No		\$95,624		100	1	5/31/2008	D	0.1071
Education	221	Dormitory, School	\$1,931,748	Building	No		\$151,652		100	1	5/31/2008	D	0.0785
Education	225	School, Secondary, Board	\$1,969,482	Building	No		\$248,411		100	1	5/31/2008	A	0.1261
Education	233	Gymnasium	\$1,244,355	Building	No		\$384,187		100	1	5/31/2008	A	0.3087
Education	239	School, Secondary, Board	\$281,759	Building	No	\$414,697	\$16,425		100	1	5/31/2008	A	0.0583
Education	240	School, Secondary, Board	\$354,322	Building	No	\$207,348	\$136,104		100	1	5/31/2008	A	0.3841
Education	268	School, Vocational Shop	\$907,760	Building	No	\$1,168,944	\$53,298		90	1	5/31/2008	A	0.0587
Education	271	Dormitory, School	\$1,931,748	Building	No		\$63,139		100	1	5/31/2008	D	0.0327
Education	278	Cafeteria/Dining Hall	\$2,499,800	Building	No		\$437,104		100	1	5/31/2008	A	0.1749
Education	279	School, Secondary, Board	\$1,756,114	Building	No		\$538,821		100	1	5/31/2008	A	0.3068
Education	285	Dormitory, School	\$3,375,684	Building	No		\$284,561		100	1	5/31/2008	D	0.0843
Education	286	Dormitory, School	\$3,375,684	Building	No		\$230,860		100	1	5/31/2008	D	0.0684
Education	289	School, Secondary, Board	\$1,969,333	Building	No	\$518,371	\$160,786		100	1	5/31/2008	A	0.0816
Education	291	School, Secondary, Board	\$312,900	Building	Yes		\$15,329		100	1	5/31/2008	A	0.0490
Education	292	School, Secondary, Board	\$312,900	Building	Yes		\$15,329		100	1	5/31/2008	A	0.0490
Education	293	School, Secondary, Board	\$297,106	Building	Yes		\$18,294		100	1	5/31/2008	A	0.0616
Education	294	School, Other	\$205,500	Building	Yes		\$15,329		100	1	5/31/2008	A	0.0746
Education	295	School, Other	\$510,378	Building	Yes		\$10,965				5/31/2008	A	0.0215
Education	311	Gymnasium	\$5,000,000	Building	No		\$3,032				5/31/2008	A	0.0006
Education	314	School, Other	\$228,653	Building	Yes	\$165,879	\$7,435				5/31/2008	A	0.0325
Education	315	School, Other	\$245,504	Building	Yes	\$165,879	\$8,628				5/31/2008	A	0.0351
Education	316	School, Other	\$245,504	Building	Yes	\$165,879	\$8,628				5/31/2008	A	0.0351
Education	317	School, Other	\$227,283	Building	Yes	\$165,879	\$7,400				5/31/2008	A	0.0326

District	Construction FY	Location or Structure	Loc Score	Total Backlog Cost	FCI	Key category	Rank	Category	DOI Weight Factor	Backlog	Backlogs	%Cost*Factor
02	2013	Location	368.730996	\$795,884	0.10801072	C2	2	CCsi	3	1	\$354,375	133.5778832
02	2013	Location	368.730996	\$795,884	0.10801072	H2	2	CMdm	4	1	\$17,763	8.927431636
02	2013	Location	368.730996	\$795,884	0.10801072	M1	1	CHSdm	10	1	\$23,731	29.81715928
02	2013	Location	368.730996	\$795,884	0.10801072	M2	2	CMdm	4	6	\$387,723	194.8640757
02	2013	Location	368.730996	\$795,884	0.10801072	P2	2	Oci	1	2	\$12,292	1.5444446176
03	2014	Location	522.3013759	\$1,591,700	0.16014338	H1	1	CHSdm	10	1	\$10,181	6.396305837
03	2014	Location	522.3013759	\$1,591,700	0.16014338	H2	2	CMdm	4	1	\$10,466	2.630143871
03	2014	Location	522.3013759	\$1,591,700	0.16014338	M1	1	CHSdm	10	15	\$355,326	223.2367909
03	2014	Location	522.3013759	\$1,591,700	0.16014338	M2	2	CMdm	4	16	\$912,555	229.328391
03	2014	Location	522.3013759	\$1,591,700	0.16014338	M3	3	C&Odm	3	8	\$261,977	49.3768298
03	2014	Location	522.3013759	\$1,591,700	0.16014338	S1	1	CHSdm	10	1	\$2,601	1.634101904
03	2014	Location	522.3013759	\$1,591,700	0.16014338	X2	2	CMdm	4	2	\$38,594	9.69881259
01	2013	Location	359.4473487	\$1,240,131	0.08453308	C2	2	CCsi	3	1	\$680,182	164.5427781
01	2013	Location	359.4473487	\$1,240,131	0.08453308	M1	1	CHSdm	10	3	\$41,205	33.22632851
01	2013	Location	359.4473487	\$1,240,131	0.08453308	M2	2	CMdm	4	3	\$448,790	144.755675
01	2013	Location	359.4473487	\$1,240,131	0.08453308	M3	3	C&Odm	3	2	\$69,954	16.92256705
02	2011	Location	373.9355121	\$839,817	0.04003496	C2	2	CCsi	3	1	\$491,093	175.4285755
02	2011	Location	373.9355121	\$839,817	0.04003496	H1	1	CHSdm	10	4	\$17,415	20.73666049
02	2011	Location	373.9355121	\$839,817	0.04003496	H2	2	CMdm	4	2	\$14,710	7.006288275
02	2011	Location	373.9355121	\$839,817	0.04003496	M1	1	CHSdm	10	4	\$53,447	63.64124565
02	2011	Location	373.9355121	\$839,817	0.04003496	M2	2	CMdm	4	8	\$110,179	52.4776231
02	2011	Location	373.9355121	\$839,817	0.04003496	M3	3	C&Odm	3	14	\$152,973	54.64511912
02	2011	Location	644.4006289	\$1,333,114	0.10629371	E2	2	EPHPSBci	5	3	\$896,221	336.1381697
02	2011	Location	644.4006289	\$1,333,114	0.10629371	H1	1	CHSdm	10	2	\$88,588	66.45193134
02	2011	Location	644.4006289	\$1,333,114	0.10629371	M1	1	CHSdm	10	7	\$305,065	228.8363936
02	2011	Location	644.4006289	\$1,333,114	0.10629371	M2	2	CMdm	4	3	\$43,240	12.97413425
01	2013	Location	592.8184542	\$542,056	0.13295585	E2	2	EPHPSBci	5	1	\$2,917	2.690681406
01	2013	Location	592.8184542	\$542,056	0.13295585	E3	3	EPHPSBci	5	1	\$11,639	10.73597562
01	2013	Location	592.8184542	\$542,056	0.13295585	H2	2	CMdm	4	3	\$55,273	40.78766769
01	2013	Location	592.8184542	\$542,056	0.13295585	M1	1	CHSdm	10	1	\$138,881	256.2115353
01	2013	Location	592.8184542	\$542,056	0.13295585	M2	2	CMdm	4	7	\$37,574	27.72702451
01	2013	Location	592.8184542	\$542,056	0.13295585	M3	3	C&Odm	3	11	\$147,610	81.69451127
01	2013	Location	592.8184542	\$542,056	0.13295585	P2	2	Oci	1	1	\$24,668	4.550821317

Structure Use		Structure Use	
Amphitheater		School, Elementary, Boarding	A
Animal Shelter		School, Elementary, Day	A
Announcer Stand		School, Kindergarten	A
Auditorium		School, Middle, Boarding	A
Bleachers, Outside		School, Middle, Day	A
Cafeteria/Dining Hall	A	School, Other	A
Communications Equipment		School, Other, Boarding	A
Concession Stand		School, Other, Day	A
Conference		School, Post-Secondary, Boarding	A
Cultural Center		School, Post-Secondary, Day	A
Day Care		School, Secondary, Boarding	A
Dormitory, School	D	School, Secondary, Day	A
Dormitory/Bunkhouse/Barracks, Fire/Forestry	D	School, Vocational Shop	A
Fire Station		Security	
Garage, Bus		Shed	
Garage, Non-Quarters		Shop	
Greenhouse		Shop, Facility Management	
Gymnasium	A	Shop, Maintenance	
Hogan		Shop, Multi-Purpose	
Kitchen	A	Shop, Roads	
Laboratory/Dark Room/Graphic Arts	A	Stadium	
Library	A	Storage, Chemical/Paint	
Locker Room		Storage, Heated	
Medical Clinic		Storage, Non-Heated	
Multi-Purpose	A	Storage, Other	
Museum		Storm Shelter	
Office		Student Union	
Office, Forestry		Swimming Pool	
Picnic Shelter		Ticket Booth	
Pressbox, Outside		Tower, Communications	
Pump House		Tower, Fire, with Apartment	
Recreation		Tower, Water Storage	
Restroom		Utility Plant, Boiler	
		Utility Plant, Other	
		Utility Plant, Sewage	
		Utility Plant, Water Treatment	
		Warehouse	

FMIS Ranking - Education - Backlogs - (Capital Improvement and Deferred Maintenance) - PRIORITY RANKING								
N34-06								
Formula for one-time ranking or re-scoring		'Deferred Maintenance' Categories (E,H,M,S,X) Capital Improvement Categories (C,P)						
Location								
State		Current Location Score: 328.4861						
Estimated Category Cost		=		Relative Cost		Relative Percent		
Total Location Cost				CatCost/Total Backlog		RelCost/Total CatScore		
DOI Category	Estimated Category Cost	Total Backlog						
CHSDm-(10)	\$759,511	\$3,519,088	=	0.2158	0.0657%	X1, S1, H1, M1		
CHSci-(9)	\$0	\$3,519,088	=	0.0000	0.0000%	C1		
EPHPBSci-(5)	\$22,919	\$3,519,088	=	0.0065	0.0020%	E2, E3		
CMDm-(4)	\$251,649	\$3,519,088	=	0.0715	0.0218%	S2, X2, M2, H2, (S3, S4)		
C&ODM-(3)	\$23,506	\$3,519,088	=	0.0067	0.0020%	M3		
CCci-(3)	\$155,697	\$3,519,088	=	0.0442	0.0135%	C2, (P1)		
OCI-(1)	\$2,305,806	\$3,519,088	=	0.6552	0.1995%	P2, (P3) (C3)		
Totals	\$3,519,088	\$3,519,088		1.0000	0.3044%			
DOI Category	Relative Cost		*	Weight Factor	*	100	=	Category Score
CHSDm-(10)	0.2158		*	10	*	100	=	215.8261
CHSci-(9)	0.0000		*	9	*	100	=	0.0000
EPHPBSci-(5)	0.0065		*	5	*	100	=	3.2564
CMDm-(4)	0.0715		*	4	*	100	=	28.6039
C&ODM-(3)	0.0067		*	3	*	100	=	2.0039
CCci-(3)	0.0442		*	3	*	100	=	13.2731
OCI-(1)	0.6552		*	1	*	100	=	65.5228
	1.0000							328.4861
48.00%	← Enter % here							
If Structure FAS ID	Sum of Category Scores					=	Location Score	
If structure Replacement Cost	Deferred Maintenance	FCI	Condition	Category Score	Category Percent			
				CHSDm-(10)	215.8261	65.7032%		
	FYI Only! Deferred Maintenance + 48%			CHSci-(9)	0.0000	0.0000%		
				EPHPBSci-(5)	3.2564	0.9913%		
				CMDm-(4)	28.6039	8.7078%	= 328.4861	
Replacement Cost	Deferred Maintenance	FCI	Condit	C&ODM-(3)	2.0039	0.6100%		
				CCci-(3)	13.2731	4.0407%		
				OCI-(1)	65.5228	19.9469%		
				Totals	328.4861	100.0000%		

category %s		DM	CI		
\$759,511	21.58%	30.05%	69.95%	100.00%	
\$0	0.00%				
\$22,919	0.65%				
\$251,649	7.15%				
\$23,506	0.67%				
\$155,697	4.42%				
\$2,305,806	65.52%				
\$3,519,088	100.00%				
DM \$s	\$1,057,585	30.05%			
CI \$s	\$2,461,503	69.95%			
Total	\$3,519,088	100.00%			