

Appropriation Language

DEPARTMENT OF THE INTERIOR

Bureau of Indian Affairs

Construction

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, [\$225,000,000]\$115,723,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: Provided further, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: Provided further, That for fiscal year [2010]2011, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: Provided further, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: Provided further, That in considering grant applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities: Provided further, That if the Secretary declines a grant application, the Secretary shall follow the requirements contained in 25 U.S.C. 2504(f): Provided further, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2507(e): Provided further, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within eighteen months of the date of enactment of this Act, any grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: Provided further, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010.)

Appropriation Language Citations

BUREAU OF INDIAN AFFAIRS

Appropriation: Construction

1. For construction, repair, improvement, and maintenance of irrigation and power systems

For construction, major repair, improvement, and maintenance of irrigation and power systems involving irrigation canals, wells, hydroelectric dams, and water and electrical distribution systems.

25 U.S.C. 13
25 U.S.C. 631(2)

25 U.S.C. 13 (The Snyder Act of November 2, 1921) is the basic authority under which the Secretary provides services, including construction of facilities, to support operating programs to Federally recognized Indians. This Act also provides for the extension, improvement, operation, and maintenance of existing Indian irrigation systems and for development of water supplies. In addition, most of the major projects have specific authorizations.

25 U.S.C. 631(2) provides that in order to further the purposes of existing treaties with the Navajo and Hopi Indians to provide facilities essential in combating hunger, disease, poverty, and demoralization among their members, the Secretary is authorized to undertake a program of basic improvements for the conservation and development of their resources, including the completion and extension of existing irrigation projects.

2. buildings, utilities, and other facilities

For construction, major repair, and improvement of all BIA buildings, utilities, and other facilities, including demolition of obsolete structures and consolidation of under utilized facilities.

25 U.S.C. 13
25 U.S.C. 450
25 U.S.C. 631(12), (14)

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act) authorizes construction of public school facilities serving Indian children and permits expending not more than 25 percent of any funds appropriated for construction of previously private schools.

25 U.S.C. 631(12), (14) provide that in order to further the purposes of existing treaties with the Navajo and Hopi Indians to provide facilities essential in combating hunger, diseases, poverty, and demoralization among its members, section 12 and 14 includes the following:

- (12) School buildings and equipment, and other educational measures
- (14) Common service facilities

3. including architectural and engineering services by contract;

The construction program includes the advertisement for architectural and engineering services through the Buy Indian Act, *Public Law 93-638*, and open market contracts.

25 U.S.C. 13
25 U.S.C. 450

4. acquisition of lands, and interests in lands;

The program includes the acquisition of lands and interests in lands, as directed by the Congress and judicial decisions.

25 U.S.C. 465

25 U.S.C. 465 provides that the Secretary of the Interior is authorized, in his discretion, to acquire, through purchase, relinquishment, gift, exchange, or assignment, an interest in lands, water rights, or surface rights to lands, within or without existing reservations, including trust or otherwise restricted allotments, whether the allottee be living or deceased, for the purpose of providing land for Indians.

5. and preparation of lands for farming,

The construction program includes functions relating to preparation of lands for farming and irrigation, such as cleaning, leveling, terracing, and installation of irrigation systems.

6. and construction of the Navajo Indian Irrigation Project pursuant to *Public Law 87-483*,

25 U.S.C. 13
25 U.S.C. 465

Navajo Indian Irrigation Project: San Juan Chama Project
Public Law 87-483 (76 Stat.96), as amended

7. to remain available until expended

No specific authority

This appropriation involves construction projects, which require more than a one-year cycle from its beginning stages through the actual construction of facilities. Therefore, funds are to remain available until expended.

8. *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation.

9. *Provided*, That not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau.

25 U.S.C. 13
25 U.S.C. 318a
23 U.S.C.101
23 U.S.C. 202(d)
23 U.S.C.203
23 U.S.C.204b
23 U.S.C.204c

25 U.S.C.13 (The Snyder Act of November 2, 1921) is the basic authority under which the Secretary provides services, including road construction, to Federally recognized Indians.

25 U.S.C. 318a authorizes material, equipment, supervision and engineering in the survey, improvement, construction, and maintenance of Indian reservation roads.

23 U.S.C. 101 (The Surface Transportation Assistance Act of 1982) defines Indian reservation roads as "public roads, including roads on the Federal-aid systems, that are located within or provide access to an Indian reservation or Indian trust land or restricted Indian land which is not subject to fee title alienation without the approval of the Federal Government, or Indian and Alaska Native villages, groups, or communities, in which Indians and Alaskan Natives reside, whom the Secretary of the Interior has determined are eligible for services generally available to Indians under Federal laws specifically applicable to Indians."

23 U.S.C. 203 (The Surface Transportation Assistance Act of 1982) provides that funds authorized for Indian reservation roads shall be available for contract upon apportionment.

23 U.S.C. 204b (The Surface Transportation and Uniform Relocation Assistance Act of 1987) provides that funds available from the Highway Trust funds for Indian reservation roads shall be used by the Secretary of the Interior for the cost of construction and improvement of such roads.

23 U.S.C. 204c (The Intermodal Surface Transportation Efficiency Act of 1991) provides that Indian reservation roads under the jurisdiction of the Bureau of Indian Affairs shall be eligible to expend not more than 15 percent of the funds apportioned for Indian reservation roads from the Highway Trust Fund for the purpose of road sealing projects.

23 U.S.C. 202(d) (Transportation Equity Act for the 21st Century of June 9, 1998), as amended by 112 Stat. 107, *P.L. 105-178*, as amended by title IX of *P.L. 105-206*.

10. *Provided further*, that any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis;

25 U.S.C. 3801
25 U.S.C. 13

25 U.S.C. 3801 (The Indian Dams Safety Act of 1994) provides authority to establish and operate a dam safety maintenance and repair program to ensure maintenance and monitoring of the condition of dams and to maintain the dams in a satisfactory condition on a long-term basis.

25 U.S.C. 13 (The Snyder Act of November 2, 1921) authorizes the Secretary to provide services, including improvements to irrigation systems and the development of water supplies to Federally recognized Indians.

11. *Provided further*, That for fiscal year 2010, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirement;

25 U.S.C. 2503(b)

25 U.S.C. 2503(b) clause (i) provides that new construction or facilities improvements and repair grants in excess of \$100,000 shall be subject to the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in part 12 of title 43 CFR.

12. *Provided further*, that such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed;

25 U.S.C. 2503(b)

25 U.S.C. 2503(b) clause (ii) provides that grants described in clause (i) shall not be subject to section 12.61 of title 43 CFR, and that the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed.

13. *Provided further*, That in considering applications, the Secretary shall consider whether such grantee would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, Tribal, or State health and safety standards as required by 25 U.S.C. 2005(b), with respect to organizational and financial management capabilities:

25 U.S.C. 2005(b)

25 U.S.C. 2005(b) provides that the Secretary shall immediately begin to bring all schools, dormitories, and other facilities operated by the Bureau or under contract or grant with the Bureau in connection with the education of Indian children into compliance with all applicable Federal, Tribal, or State health and safety standards, whichever provide greater protection (except that the Tribal standards to be applied shall be no greater than otherwise applicable Federal or State standards), with section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), and with the Americans with Disabilities Act of 1990, except that nothing in this section shall require termination of the operations of any facility which does not comply with such provisions and which is in use on October 20, 1994.

14. *Provided further*, that if the Secretary declines an application, the Secretary shall follow the requirements contained in

25 U.S.C. 2504(f)

25 U.S.C. 2504(f) provides that whenever the Secretary declines to provide a grant to transfer operation of a Bureau school or determines that a school is not eligible for assistance, the Secretary shall (a) state the objections in writing to the Tribe or Tribal organization within the allotted time, (b) provide assistance to the Tribe or Tribal organization to overcome all stated objections, (c) provide the Tribe or Tribal organization a hearing on the record under the same rules and regulations that apply under the Indian Self-Determination, Education Assistance Act, (d) provide an opportunity to appeal the objection raised.

15. *Provided further*, that any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in

25 U.S.C. 2507(e)

25 U.S.C. 2507(e) provides that any exception or problem cited in an audit, any dispute regarding a grant authorized to be made pursuant to this chapter or any amendment to such grant, and any dispute involving an administrative cost grant, shall be handled under the provisions governing exceptions, problems, or disputes in the case of contracts under the Indian Self-Determination and Education Assistance Act of 1975. The Equal Access to Justice Act shall apply to administrative appeals filed after September 8, 1988, by grantees regarding a grant, including an administrative cost grant.

16. *Provided further*, That in order to ensure timely completion of replace school construction projects, the Secretary may assume control of a project and all funds related in the project, if, within eighteen months of the date of enactment of this Act, has not completed the planning and design phase of the project and commenced construction of the replacement school

17. *Provided further*, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation.

**Summary of Requirements
Construction**
(Dollars in Thousands)

ACTIVITIES Subactivities Program Elements	2009 Enacted		2009 Recovery Act		2010 Enacted		Internal Transfers & DOI-wide Changes		Program Changes		2011 President's Budget Request		Inc (+) / Dec (-) from 2010	
	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE
CONSTRUCTION														
EDUCATION CONSTRUCTION														
Replacement School Construction	22,405	5	141,634		5,984	5	-209				5,755	5	-209	
Replacement Facility Construction	17,013				17,013				-8,928		8,085		-8,928	
Employee Housing Repair	4,445	2			4,451	2	-4				4,447	2	-4	
Facilities Improvement and Repair	84,974	306	150,677		85,566	306	-50,999	-281			34,567	25	-50,999	-281
Total, Education Construction	128,837	313	292,311		112,994	313	-51,212	-281	-8,928		52,854	32	-60,140	-281
PUBLIC SAFETY AND JUSTICE CONSTRUCTION														
Facilities Replacement/new construction	21,500				41,500				-41,500				-41,500	
Employee Housing	3,500				8,500				-5,000		3,500		-5,000	
Facilities Improvement and Repair	10,941	2	7,689		10,947	7	-6,624	-5			4,423	2	-6,524	-5
Fire Safety Coordination	179	1			181	1	-6				175	1	-6	
Fire Protection	3,279				3,279						3,279			
Total, Public Safety and Justice Construction	39,399	3	7,689		64,407	8	-6,530	-5	-46,500		11,377	3	-53,030	-5
RESOURCES MANAGEMENT CONSTRUCTION														
Navajo Indian Irrig. Project	12,421	7			12,435	7	-2				12,433	7	-2	
Irrigation Projects-Rehabilitation	1,000				1,000						1,000			
Uranium Contamination Mitigation-Navajo & Hopi	2,000													
Engineering and Supervision	2,106	10			2,125	10	-32				2,093	10	-32	
Survey and Design	292				292						292			
Federal Power Compliance [FERC]	655	2			658	2	-2				656	2	-2	
Safety of Dams	19,918	22			19,950	22	-16		3,830	3	23,764	25	3,814	3
Dam Maintenance	1,914	6			1,925	6	-4				1,921	6	-4	
Total, Resources Management Construction	40,306	47			38,385	47	-56		3,830	3	42,159	50	3,774	3
OTHER PROGRAM CONSTRUCTION														
Telecommunications Improvement & Repair	881				883		-20				863		-20	
Facilities/Quarters Improvement and Repair	1,179	1	14,000		1,181	1	-1				1,180	1	-1	
Construction Program Management	7,086	32			7,150	32	140				7,290	32	140	
Total, Other Program Construction	9,146	33	14,000		9,214	33	119				9,333	33	119	
Recovery Act FTE				1		20								
TOTAL, CONSTRUCTION	217,688	396	314,000	1	225,000	421	-57,679	-286	-51,598	3	115,723	118	-109,277	-283

Justification of Fixed Costs and Related Changes
Construction
(Dollars in Thousands)

	2010 Budget	2010 Revised	2011 Fixed Costs Change
Additional Operational Costs from 2010 and 2011 January Pay Raises			
1. 2010 Pay Raise, 3 Quarters in 2010 Budget	\$402	\$402	NA
<i>Amount of pay raise absorbed</i>	[\$0]	[\$0]	NA
2. 2010 Pay Raise, 1 Quarter (Enacted 2.0%)	NA	NA	NA
<i>Amount of pay raise absorbed</i>			[\$138]
3. 2011 Pay Raise (Assumed 1.4%)	NA	NA	NA
<i>Amount of pay raise absorbed</i>			[\$290]
These adjustments are for an additional amount needed to fund estimated pay raises for Federal and 638 contracted tribal employees.			
Line 1 is an update of 2010 budget estimates based upon an enacted 2.0% pay raise.			
Line 2 is the amount needed in 2011 to fund the enacted 2.0% January 2010 pay raise from October through December 2010.			
Line 3 is the amount needed in 2011 to the estimated 1.4% January 2011 pay raise from January through September 2011.			
The estimated cost increase will be absorbed through increased efficiencies.			

	2010 Budget	2010 Revised	2011 Fixed Costs Change
Other Fixed Cost Changes			
One Less Pay Day	NA	NA	NA
The number of paid days is constant.			
Employer Share of Federal Health Benefit Plans	\$92	\$92	NA
<i>Amount of health benefits absorbed</i>	[\$0]	[\$0]	[\$108]
The adjustment is for changes in the Federal government's share of the cost of health insurance coverage for Federal employees.			
For 2011 the increase is estimated at 7.0%. The estimated cost increase will be absorbed.			

	2011 Fixed Costs Change
Internal Transfers	
Each year, the Bureau includes a number of internal transfers in the budget for a variety of reasons, including changes recommended or requested by tribes, agencies, and regions. These transfers do not imply a change in program activity, they are a rearrangement of where funding is reflected in the Bureau's budget. Details concerning these transfers are provided below.	
Transfer funds to/from various programs due to reorganization of administrative functions and realignment of existing resources, e.g.:	-\$57,286
Realignment of funds for occupancy and phone charges for BIA 1&2; transfer of AS-IA HR function; Facilities Operations & Maintenance from Construction to OIP; and Ft. Peck Water System from OIP, Trust - Natural Resources to Construction.	+\$200

CONSTRUCTION SUMMARY

The Bureau owns or provides funding for a broad variety of building structures and other facilities across the nation including buildings with historical and architectural significance, such as the San Ildefonso Day School that is 80 years old. The Bureau's construction and maintenance program is a multifaceted operation challenged with meeting facility needs in the areas of Education, Public Safety and Justice, Resource Management, and Other Program Construction. Bureau-owned or funded education facilities serve 183 schools and dormitories that provide educational opportunities for approximately 42,000 students, including 1,600 resident only boarders. In addition, the Bureau provides funding for 1,258 administrative buildings at approximately 151 locations. Other structures include roads, forestry and detention facilities, irrigation projects and systems, and 131 high and significant hazard dams. Additionally, program subactivities include minor improvement and repair, roof repair and replacement, portable classrooms, emergency repairs, demolition and reduction of excess space, environmental projects, telecommunication improvement and repair, and emergency management systems.

The construction program is responsible for correcting identified code and standard deficiencies at BIA and BIE facilities. In order to accomplish this as well as to manage the construction program, the IA has established a Facilities Condition Index (FCI) to track and report the status of facilities. Acceptable ranges vary by asset type, but as a general guidance should be held below 0.15 for facilities, except for schools which should be held below 0.10. Before FY 2000, more than 120 schools or 66 percent were classified as being in poor condition; now only 42 percent are in poor condition. When construction and repairs are completed with the funding requested through FY 2011, it is planned that 83 schools will be in good condition and 28 will be in fair condition.

The Bureau's construction program uses various means and strategies to achieve performance goals. For example, in FY 2005 the Bureau's construction appropriation language changed to include a requirement for tribes to begin construction of schools within eighteen months of the appropriation of funds. In addition, program staff receive continuous training on the Facilities Management Information System (FMIS), which is used to regularly update the Bureau's inventory and deferred maintenance backlog. The FMIS is a resource that provides accountability for, and integration of, budget allocations and project performance. Program personnel incorporate updated facilities information into the Bureau's Five Year Deferred Maintenance and Construction Plan in accordance with the Department's guidance for deferred maintenance and capital improvement plans. The plan provides the Bureau with a clear strategy for addressing facilities with the greatest need first. The IA also updates and maintains current and accurate inventory in the Office of Management and Budget-sponsored Federal Real Property Profile (FRPP) electronic database of IA real property. The FRPP includes the performance metrics (FCI, Asset Priority Index, Utilization and Operating Costs) and the Performance Assessment Tool to assist in the identification of candidate assets for disposition. Progress toward meeting the goals of the DOI Asset Management Program will be measured in accordance with performance metrics.

Of the approximately 400 high and significant hazard dams in the Department of the Interior's inventory, the IA is responsible for 131 of these dams, which are included on the Department's Technical Priority Ranking list. Hazard classification shows the most realistic adverse impact on human life and on downstream development if a dam fails. The hazard is "high" if loss of life would be more than six persons or the economic loss excessive (for example, involving extensive urban, industrial, or agricultural use or an outstanding natural resource). The hazard is "significant" if the loss of life would be one to six persons or the economic loss appreciable (involving a rural areas with notable agriculture or industry). The average age of a dam in the Department of Interior system is about 73 years.

In accordance with the Department's guidance, the Bureau has developed a Five-Year Deferred Maintenance and Construction Plan. Each fiscal year plan reflects the projects of greatest need in priority ranking order with special focus first on critical health and safety requirements. For FY 2011, a total of \$115,723,000 is requested for the Bureau's construction programs.

Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan

TOTAL SCORE or RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Ranking Categories										Program Total	Unfunded Since Dept. Apprv/ Y or N	
					% of total	% of total	% of total	% of total	% of total	% of total	% of total	% of total	% of total	% of total			% of total
2011	EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR																
9007	112 Replacement School Construction Dunsmuir Replacement School Ph II Advance Planning and Design	AZ	6	Replacement School K-3 165 students and 33 unit Dormitory (PH II) Advance Planning and Design												5,755,000	Y
	Total Replacement School Construction																
9191	116 Replacement Facility Construction Riverside Indian School Academic Phase I Advance Planning and Design	OK	6	Riverside Indian School Academic Replacement for 550 Students in Grades 4-12 (PH I) Advance Planning and Design												8,085,000	Y
	Total Replacement Facility Construction																
	113 Employee Housing Repair Multiple facilities Demolition	Multi	Multi	Employee housing improvement and repair Employee housing demolition													
	Total Employee Housing Repair																
868	114 Facilities Improvement and Repair Program Management Major Improvement & Repair (PH I) Special Programs	Multi	Multi	Administrative overhead for implementing Education F&R program												3,227,000	N
	Advance planning and design - multiple projects at various locations	Multi	Multi	Advance planning and design												2,200,000	N
	Condition Assessments - multiple projects at various locations	Multi	Multi	Condition Assessments												1,000,000	N
	Demolition/Reduction of excess space - multiple projects at various locations	Multi	Multi	Demolition/Reduction of excess space												2,500,000	N
	Emergency repair - multiple projects at various locations	Multi	Multi	Emergency repair												2,985,000	N
	Environmental projects - multiple projects at various locations	Multi	Multi	Environmental projects												3,480,000	N
	Minor repair - multiple projects at various locations	Multi	Multi	Minor repair												4,831,000	Y
	Portable classrooms - multiple projects at various locations	Multi	Multi	Portable classrooms												9,952,000	Y
	Energy Program - multiple projects at various locations	Multi	Multi	Energy Program												1,500,000	N
	Education Telecommunications - multiple projects at various locations	Multi	Multi	Education Telecommunications - multiple facilities												3,200,000	N
	Boiler Inspections - multiple projects at various locations	Multi	Multi	Boiler Inspections												350,000	N
	Seismic Safety - multiple projects at various locations	Multi	Multi	Seismic Safety												250,000	N
	Total Special Programs															28,146,000	N
	Total Facilities Improvement and Repair															34,587,000	
	Total Education Construction, Improvement and Repair															32,054,000	
2011	PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR																
	Detention Facilities																
	117 Facilities Improvement & Repair Program Management Major F&R Projects	Multi	Multi	Administrative overhead for implementing F&R, F&R Program													
	Minor Improvement and Repairs	Multi	Multi	Minor Improvement and Repairs													
	Condition Assessments - multiple facilities	Multi	Multi	Condition Assessments - multiple facilities													
	Emergency repair - multiple facilities	Multi	Multi	Emergency repair - multiple facilities													
	Environmental projects - multiple facilities	Multi	Multi	Environmental projects - multiple facilities													
	Total Facilities Improvement & Repair																
	Employee Housing Advance Planning & Design	Multi	Multi	Construct Detention Center/Employee Housing Advance Planning & Design													
	Total Employee Housing																
	118 Fire Protection Fire Safety Coordination Other Fire Protection	Multi	Multi	Staff support for Bureau's structural fire protection program Other Fire Protection													
	Total Fire Protection																
	Total Public Safety & Justice Construction, Improvement and Repair																

Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan

TOTAL SCORE or RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Ranking Categories				Ranking Total	Program Total	Unexp'd Since Dept. Appr'd Y or N
					% of total	% of total	% of total	% of total			
2011	RESOURCES MANAGEMENT CONSTRUCTION										
	121 Navajo Indian Irrigation Project	NM	2	Program Coordination							
	Program Coordination	NM	2	Correction of deficiencies, deferred maint., NEPA	40%	10%	40%	10%	1,089,000	Y	
428	1195 Red Lake Dam	NM	2	Provide power factor correction capacitors for Blocks 4, 6 & 7 pumping plants or related pumping units	40%	40%	40%	20%		Y	
395	Automation and Power Factor Correction	NM	2	Construction of Block 8; Phases 2 & 3 - Irrigation delivery system				100%	12,433,000	Y	
75	Construction of Block 8; Phases 2 & 3	NM	2								
	Total Navajo Indian Irrigation Project								1,000,000	Y	
	123 Irrigation Projects - Rehabilitation								2,089,000	Y	
	122 Engineering and Supervision								292,000	Y	
	123 Survey and Design								656,000	Y	
	125 Federal Power Compliance (FERC)										
	124 Safety of Dams										
Risk 0372	Trippe Dam	NM	2	Safety of Dams Rehabilitation Construction - Expedited Actions	100%					Y	
0195	Red Lake Dam	NM	2	Safety of Dams Rehabilitation Construction - Final Design - Expedited Actions	100%					Y	
0655	South Overlook Dam	SD	1	Safety of Dams Rehabilitation Construction - Final Design - Expedited Actions	100%					Y	
0046	Tabor Dam	MT	1	Safety of Dams Rehabilitation Construction - Expedited Actions	100%					Y	
0015	Gordon Dam	ND	1	Safety of Dams Rehabilitation Construction - Conceptual Design - Expedited Actions	100%					Y	
	Total Safety of Dams Projects								12,800,000	Y	
1000	Expedited Issues - Mitigation of high risk failure modes				100%				1,562,000	Y	
	Issues Evaluations								1,038,000		
	Security								360,000		
	Emergency Management Systems								2,600,000		
	Safety of Dams Inspection/Evaluations								2,700,000		
	Program Coordination								2,894,000		
	Total Safety of Dams								23,764,000		
	125 Dam Maintenance								1,921,000	Y	
	Total Resources Management Construction								42,459,000		
2011	OTHER PROGRAM CONSTRUCTION, IMPROVEMENT AND REPAIR										
	152 Telecommunications Improvement & Repair								865,000	Y	
	153 Facilities/Quarters Improvement & Repair								50,000	N	
	Condition Assessments								200,000	N	
	Emergency repairs								350,000	N	
	Environmental projects								590,000	N	
	Minor Improvement and Repairs								1,180,000	N	
	Total Facilities/Quarters Improvement & Repair								200,000		
	Fort Peck Water System								5,226,000	N	
	155 Construction Program Management								1,006,000	Y	
	Program Management								864,000	Y	
	Facilities Management/Information System								200,000	Y	
	Building Management								7,250,000	Y	
	Fort Peck Water System								9,335,000	Y	
	Total Other Program Construction, Improvement and Repair								115,725,000		
	FISCAL YEAR 2011 GRAND TOTAL CONSTRUCTION FUNDING										

**Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan**

TOTAL SCORE or RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Ranking Categories										Program Total	Unchge Since Dept. Apprvl Y or N		
					% Chism	% CHCI	% CRFm	% CRFm	% CRFm	% CRFm	% CRFm	% CRFm	% CRFm	% CRFm			% CRFm	% CRFm
2012	EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR																	
9001	112. Replacement School Construction Derahezo Replacement School Ph II Advance Planning and Design	AZ	6	Replacement School K-3, 185 students and 33 unit Dormitory (PH II) Advance Planning and Design	100%												5,755,000	Y
	Total Replacement School Construction																	
9004	116. Replacement Facility Construction Riverside Indian School Academic Replacement Ph II Advance Planning and Design	OK	6	Replace Academic Building for 550 Students in grades 4-12 (PH II) Advance Planning and Design	100%												8,085,000	N
	Total Replacement Facility Construction																	
	113. Employee Housing Repair Multiple facilities Demolition	Multi	Multi	Employee housing improvement and repair Employee housing demolition													3,447,000 1,000,000 4,447,000	N
	Total Employee Housing Repair																	
	114. Facilities Improvement and Repair Program Management Special Programs	Multi	Multi	Administrative overhead for Implementing Education F&R program													3,727,000	N
	Advance planning and design - multiple projects at various locations	Multi	Multi	Advance planning and design													1,000,000	N
	Condition Assessments - multiple projects at various locations	Multi	Multi	Condition Assessments													2,500,000	N
	Demolition/reduction of excess space - multiple projects at various locations	Multi	Multi	Demolition/reduction of excess space													2,885,000	N
	Emergency repair - multiple projects at various locations	Multi	Multi	Emergency repair													3,480,000	N
	Environmental projects - multiple projects at various locations	Multi	Multi	Environmental projects													3,085,000	Y
	Minor repair - multiple projects at various locations	Multi	Multi	Minor repair													8,708,000	Y
	Roof Replacement - Multiple projects at various locations	Multi	Multi	Roof Repair													2,208,000	N
	Portable classrooms - multiple projects at various locations	Multi	Multi	Portable classrooms													5,000,000	N
	Energy Program - multiple projects at various locations	Multi	Multi	Energy Program													3,260,000	N
	Education Telecommunications - multiple projects at various locations	Multi	Multi	Education Telecommunications - multiple facilities													350,000	N
	Boiler Inspections - multiple projects at various locations	Multi	Multi	Boiler inspections													250,000	N
	Seismic Safety - multiple projects at various locations	Multi	Multi	Seismic safety													30,840,000	N
	Total Facilities Improvement and Repair																34,957,000	
	Total Education Construction, Improvement and Repair																52,354,000	
2012	PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR																	
	117. Facilities Improvement & Repair Program Management Major F&R Projects	Multi	Multi	Administrative overhead for Implementing PS&J F&R Program													400,000	N
	Minor Improvement and Repairs	Multi	Multi	Minor Improvement and Repairs													2,808,000	Y
	Condition Assessments - multiple facilities	Multi	Multi	Condition Assessments - multiple facilities													300,000	N
	Emergency repair - multiple facilities	Multi	Multi	Emergency repair - multiple facilities													370,000	N
	Environmental projects - multiple facilities	Multi	Multi	Environmental projects - multiple facilities													547,000	N
	Total Facilities Improvement & Repair																4,423,000	N
	Employee Housing Construct New Employee Housing Advance Planning & Design	Multi	Multi	Construct Detention Centers/Employee Housing Advance Planning & Design	100%												3,000,000 600,000 3,600,000	N
	Total Employee Housing																	
	118. Fire Protection Fire Safety Coordination Other Fire Protection	Multi	Multi	Staff support for Bureau's structural fire protection program Other Fire Protection													175,000 3,273,000 3,448,000	Y
	Total Fire Protection																	
	Total Public Safety & Justice Construction, Improvement and Repair																11,377,000	

Department of the Interior, Bureau of Indian Affairs
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TOTAL SCORE or RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Ranking Categories										Program Total	Ranking Total	Uncl'dg Since Dept. Apprv/ Y or N
					% on-Perm	% class	% design	% crit'l	% cost	% estab'd	% compl	% om	% cost	% cost			
2012	RESOURCES MANAGEMENT CONSTRUCTION																
	121 Navajo Indian Irrigation Project	NM	2	Program Construction												1,098,000	
428	Correction of O&A and Survey deficiencies	NM	2	Correction of deficiencies, deferred maint., NEPA	45%	10%	45%	10%									Y
335	Approval and Power Factor Correction	NM	2	Provide power factor correction capacitors for Blocks 4, 6, & 7 pumping plants or related pumping units	40%	40%	40%	40%									Y
75	Construction of Block 9, Phases 2 & 3	NM	2	Construction of Block 9, Phases 2 & 3 - Irrigation delivery system												12,333,000	
	Total Navajo Indian Irrigation Project															1,000,000	Y
	128 Irrigation Projects - Rehabilitation															2,993,000	Y
	122 Engineering and Supervision	Mt	Mt	Administrative Overhead for the Irrigation Program												292,000	Y
	123 Survey and Design	Mt	Mt	Irrigation, Conveyance Assessments, Maximo Implementation and other program activities												656,000	Y
	126 Federal Power Compliance (FERC)	Mt	Mt	Administrative Overhead and Review for Hydropower License Reviews													Y
Risk 0.195	124 Safety of Dams	NM	2	Safety of Dams Rehabilitation Construction - Expedited Actions	100%												Y
0.055	South Okreek Dam	SD	1	Safety of Dams Rehabilitation Construction - Expedited Actions	100%												Y
0.049	Tabor Dam	MT	1	Safety of Dams Rehabilitation Construction - Expedited Actions	100%												Y
0.015	Gordon Dam	ND	1	Safety of Dams Rehabilitation Construction - Expedited Actions	100%												Y
1000	Total Safety of Dams Projects															9,950,000	Y
	Expedited Issues - Mitigation of high risks failure modes	Mt	Mt	Expedited issues	100%											1,028,000	Y
	Issue Evaluations	Mt	Mt	Issue evaluations on Expedited issue	100%											300,000	Y
	Security	Mt	Mt	Security	100%											2,850,000	Y
	Emergency Management Systems	Mt	Mt	Emergency Management Systems	100%											2,850,000	Y
	Safety of Dams Inspection/Evaluations	Mt	Mt	Safety of Dams Inspection	100%											2,834,000	Y
	Program Coordination	Mt	Mt	Program Coordination	100%											23,766,000	Y
	Total Safety of Dams															1,921,000	Y
	125 Dam Maintenance	Mt	Mt	Dam Maintenance												42,195,000	Y
	Total Resources Management Construction															855,000	Y
2012	OTHER PROGRAM CONSTRUCTION, IMPROVEMENT AND REPAIR																
	152 Telecommunications Improvement & Repair	Mt	Mt	Telecommunications Improvement and Repair													Y
	153 Facilities/Quarters Improvement & Repair	Mt	Mt	Condition Assessments												50,000	N
	Emergency repairs	Mt	Mt	Emergency repairs												200,000	N
	Environmental projects	Mt	Mt	Environmental projects												350,000	N
	Minor improvement and repairs	Mt	Mt	Minor improvement and repairs												590,000	N
	Total Facilities/Quarters Improvement & Repair															1,480,000	
	155 Construction Program Management	Mt	Mt	Construction program management												5,228,000	N
	Program Management	Mt	Mt	Construction program management												1,009,000	Y
	Facilities Management Information System	Mt	Mt	Management Information System												854,000	Y
	Building Management	Mt	Mt	Building Management												200,000	Y
	Fort Peck Water System	Mt	Mt	Fort Peck Water System												7,269,000	
	Total Construction Program Management															9,333,000	
	Total Other Program Management, Improvement and Repair															115,723,000	
	FISCAL YEAR 2012 GRAND TOTAL CONSTRUCTION FUNDING																

**Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan**

TOTAL SCORE OF PANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Ranking Categories				Ranking Total	Unchgd Since Dept. Appr'l Y or N
					% chng	% chng	% chng	% chng		
2013	EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR									
8001	112 Replacement School Construction Detritchouse Replacement School Ph IV Advance Planning and Design	AZ	8	Replacement School K-8 186 students and 33 unit Dormitory (PH II) Advance Planning and Design	100%			100%	5,755,000	Y
	Total Replacement School Construction									
8201	116 Replacement Facility Construction Rivovate Indian School Academic Replacement Ph. III Advance Planning and Design	OK	6	Replace Academic Building for 850 Students in grades 4-12 (PH II) Advance Planning and Design	100%			100%	8,085,000	Y
	Total Replacement Facility Construction									
	113 Employee Housing Repair Multiple facilities Demolition	Multi	Multi	Employee housing improvement and repair Employee housing demolition					3,447,000 1,000,000 4,447,000	Y N
	Total Employee Housing Repair									
	114. Facilities Improvement and Repair Program Management Special Programs	Multi	Multi	Administrative overhead for implementing Education FBR program					9,727,000	N
	Advance planning and design - multiple projects at various locations	Multi	Multi	Advance planning and design					1,000,000	N
	Condition Assessment - multiple projects at various locations	Multi	Multi	Condition Assessments					2,500,000	N
	Demolition/reduction of excess space - multiple projects at various locations	Multi	Multi	Demolition/reduction of excess space					2,995,000	N
	Emergency repair - multiple projects at various locations	Multi	Multi	Emergency repair					3,490,000	N
	Environmental projects - multiple projects at various locations	Multi	Multi	Environmental projects					3,095,000	Y
	Minor repair - multiple projects at various locations	Multi	Multi	Minor repair					9,708,000	Y
	Roof replacement - multiple projects at various locations	Multi	Multi	Roof Repair					2,200,000	N
	Portable classrooms - multiple projects at various locations	Multi	Multi	Portable classrooms					2,000,000	N
	Energy Program - multiple projects at various locations	Multi	Multi	Energy Program					3,200,000	N
	Education Telecommunications - multiple projects at various locations	Multi	Multi	Education Telecommunications - multiple facilities					350,000	N
	Boiler inspections multiple projects at various locations	Multi	Multi	Boiler Inspections					250,000	N
	Selamie Safety - multiple projects at various locations	Multi	Multi	Selamie Safety					72,000	N
	Total Special Programs								30,840,000	
	Total Facilities Improvement and Repair								34,567,000	
	Total Education Construction, Improvement and Repair								52,854,000	
2013	PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR									
	Detention Facilities									
	117 Facilities Improvement & Repair Program Management Major FBR Projects	Multi	Multi	Administrative overhead for implementing PS&J FBR Program					400,000	N
	Minor improvement and repairs	Multi	Multi	Minor improvement and repairs					2,856,000	Y
	Condition Assessment - multiple facilities	Multi	Multi	Condition Assessment - multiple facilities					300,000	N
	Emergency repair - multiple facilities	Multi	Multi	Emergency repair - multiple facilities					370,000	N
	Environmental projects - multiple facilities	Multi	Multi	Environmental projects - multiple facilities					547,000	N
	Total Facilities Improvement & Repair								4,473,000	
	Employee Housing Construct New Employee Housing Advance Planning & Design	Multi	Multi	Construct Detention Center/Employee Housing Advance Planning & Design	100%				3,000,000 500,000 3,500,000	N N
	Total Employee Housing									
	118 Fire Protection Fire Safety Coordination Other Fire Protection	Multi	Multi	Staff support for Bureau's structural fire protection program. Other Fire Protection					175,000 3,279,000 3,454,000	Y N
	Total Fire Protection									
	Total Public Safety & Justice Construction, Improvement and Repair								11,377,000	

**Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan**

TOTAL SCORE or RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Ranking Categories			Unchgd Since Dist. Appr?/ Y or N
					% Chasm	% Chasm	% Chasm	
2013	RESOURCES MANAGEMENT CONSTRUCTION							
	121 Navajo Indian Irrigation Project	NM	2	Program Coordination				1,096,000
	Automation and Power Factor Correction	NM	2	Provide power factor correction capacitors for Blocks 4, 5, & 7 pumping plants or related pumping units	40%	40%	20%	Y
	Construction of Block 31, Phases 2 & 3	NM	2	Construction of Block 31, Phases 2 & 3 - irrigation delivery system			100%	Y
	Total Navajo Indian Irrigation Project							12,433,000
	123 Irrigation Projects - Rehabilitation							1,000,000
	122 Engineering and Supervision	Multi	Multi	Administrative Oversight for the Irrigation Program				2,932,000
	123 Survey and Design	Multi	Multi	Irrigation Condition Assessments, Machine Implementation and other program activities				292,000
	126 Federal Power Compliance (FERC)	Multi	Multi	Administrative Oversight and Review for Hydropower License Reviews				656,000
	Risk 0.135 Red Lake Dam							
	0.015	NM	2	Safety of Dams Rehabilitation Construction - Expedited Actions	100%			7,500,000
	0.015	ND	1	Safety of Dams Rehabilitation Construction - Expedited Actions	100%			6,152,000
	Total Safety of Dams Projects							13,652,000
	Expedited Issues	Multi	Multi	Expedited Issues	100%			306,000
	Issue Evaluations	Multi	Multi	Issue evaluations on Expedited Issues				2,950,000
	Security	Multi	Multi	Security				2,850,000
	Emergency Management Systems	Multi	Multi	Emergency Management Systems				2,850,000
	Safety of Dams Inspection/Evaluations	Multi	Multi	Safety of Dams Inspection				2,850,000
	Program Coordination	Multi	Multi	Program Coordination				21,764,000
	Total Safety of Dams							1,827,000
	126 Dam Maintenance	Multi	Multi	Dam Maintenance				42,159,000
	Total Resources Management Construction							863,000
2013	OTHER PROGRAM CONSTRUCTION, IMPROVEMENT & REPAIR							
	152 Telecommunications Improvement & Repair	Multi	Multi	Telecommunications Improvement and Repair				50,000
	153 Facilities Improvement & Repair	Multi	Multi	Condition Assessments				200,000
	Emergency Repairs	Multi	Multi	Emergency repairs				350,000
	Environmental projects	Multi	Multi	Environmental projects				560,000
	Minor Improvement and Repairs	Multi	Multi	Minor Improvement and Repairs				1,180,000
	Total Facilities Improvement & Repair							5,228,000
	155 Construction Program Management	Multi	Multi	Construction program management				1,009,000
	Program Management	Multi	Multi	Management Information System				854,000
	Building Management	Multi	Multi	Building Management				200,000
	Fort Peck Water System	Multi	Multi	Fort Peck Water System				7,260,000
	Total Construction Program Management							8,333,000
	Total Other Program Construction, Improvement and Repair							115,723,000
	FISCAL YEAR 2013 GRAND TOTAL CONSTRUCTION FUNDING							

**Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan**

TOTAL SCORE or RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Spending Categories										Program Total	Unching Since Dept. Appr'l Y or N	
					% C&I	% C&I	% C&I	% C&I	% C&I	% C&I	% C&I	% C&I	% C&I	% C&I			
2014	EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR																
	112 Replacement School Construction																
8001	Domingo Replacement School Ph V Advance Planning and Design	AZ Multi	6 Multi	Replacement School V5 186 students and 33 unit Dormitory (PH.V) Advance Planning and Design	100%											5,795,000	Y
	Total Replacement School Construction																
	115 Replacement Facility Construction																
8201	Riverside Indian School Academic Replacement Ph IV Advance Planning and Design	OK Multi	6 Multi	Replaces Academic Building for 550 Students in grades 4-12 (PH.IV) Advance Planning and Design	100%											8,085,000	Y
	Total Replacement Facility Construction																
	113 Employee Housing Repair																
	Multiple facilities	Multi	Multi	Employee housing improvement and repair												3,447,000	Y
	Demolition	Multi	Multi	Employee housing demolition												1,000,000	N
	Total Employee Housing Repair															4,447,000	
	114 Facilities Improvement and Repair																
	Program Management	Multi	Multi	Administrative overhead for implementing Education F&R program												3,727,000	N
	Special Programs																
	Advance planning and design - multiple projects at various locations	Multi	Multi	Advance planning and design												1,000,000	N
	Condition Assessments - multiple projects at various locations	Multi	Multi	Condition Assessments												2,500,000	N
	Demolition/renovation excess space - multiple projects at various locations	Multi	Multi	Demolition/renovation of excess space												2,085,000	N
	Emergency repair - multiple projects at various locations	Multi	Multi	Emergency repair												3,490,000	N
	Environmental projects - multiple projects at various locations	Multi	Multi	Environmental projects												3,085,000	Y
	Minor repair - multiple projects at various locations	Multi	Multi	Minor repair												9,708,000	Y
	Roof Replacement - Multiple projects at various locations	Multi	Multi	Roof Repair												2,200,000	N
	Portable classrooms - multiple projects at various locations	Multi	Multi	Portable classrooms												2,000,000	N
	Energy Program - multiple projects at various locations	Multi	Multi	Energy Program												3,200,000	N
	Education Telecommunications - multiple projects at various locations	Multi	Multi	Education Telecommunications - multiple facilities												350,000	N
	Boiler Inspections - multiple projects at various locations	Multi	Multi	Boiler Inspections												250,000	N
	Seismic Safety - multiple projects at various locations	Multi	Multi	Seismic Safety												72,000	N
	Total Special Programs															30,840,000	N
	Total Facilities Improvement and Repair															34,667,000	
	Total Education Construction, Improvement and Repair															52,054,000	
2014	PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR																
	117 Facilities Improvement & Repair																
	Program Management	Multi	Multi	Administrative overhead for implementing PS&J F&R Program												400,000	N
	Minor Improvement and Repairs	Multi	Multi	Minor Improvement and Repairs												2,005,000	Y
	Condition Assessments - multiple facilities	Multi	Multi	Condition Assessments - multiple facilities												300,000	N
	Emergency repair - multiple facilities	Multi	Multi	Emergency repair - multiple facilities												370,000	N
	Environmental projects - multiple facilities	Multi	Multi	Environmental projects - multiple facilities												547,000	N
	Total Facilities Improvement & Repair															4,423,000	
	Employee Housing																
	Construct New Employee Housing	Multi	Multi	Construct Detention Center/Employee Housing												3,100,000	N
	Advance Planning & Design	Multi	Multi	Advance Planning & Design	100%											500,000	N
	Total Employee Housing															3,600,000	
	118 Fire Protection																
	Fire Safety Coordination	Multi	Multi	Staff support for Bureau structural fire protection program												175,000	Y
	Other Fire Protection	Multi	Multi	Other Fire Protection												3,279,000	N
	Total Fire Protection															3,454,000	
	Total Public Safety & Justice Construction, Improvement and Repair															11,377,000	

**Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan**

TOTAL SCORE OF RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Ranking Categories										Program Total	Unclassified Since Dept. Apprv/ Y or N	
					% of total	% of total	% of total	% of total	% of total	% of total	% of total	% of total	% of total	% of total			
2014	RESOURCES MANAGEMENT CONSTRUCTION																
	121 Navajo Indian Irrigation Project	NM	2	Program Coordination												1,098,000	Y
365	Arroyo and Power Factor Correction	NM	2	Provide power factor correction capacitors for Blocks 4, 6, & 7 pumping plants or related pumping units					46%	46%	28%				2,030,000	Y	
75	Construction of Block 8, Phases 2 & 3	NM	2	Construction of Block 8, Phases 2 & 3 - irrigation delivery system											9,335,000	Y	
	Total Navajo Indian Irrigation Project														12,433,000		
	128 Irrigation Projects - Rehabilitation														1,500,000		
	122 Engineering and Supervision														2,093,000	Y	
	123 Survey and Design														292,000	Y	
	125 Federal Power Compliance (FERC)														656,000	Y	
775	124 Safety of Dams																
	Expedited Issue - Mitigation of high risk failure modes															13,352,000	N
	Total Safety of Dams Projects														1,026,000		
	Issue Evaluations														300,000		
	Security														2,850,000		
	Emergency Management Systems														2,950,000		
	Safety of Dams Inspection/Evaluations														3,184,000		
	Program Coordination														23,764,000		
	Total Safety of Dams														1,921,000	Y	
	125 Dam Maintenance														42,158,000		
	Total Resources Management Construction														863,000	Y	
2014	OTHER PROGRAM CONSTRUCTION, IMPROVEMENT & REPAIR																
	152 Telecommunications Improvement & Repair																
	153 Facilities Improvement & Repair																
	Condition Assessments															50,000	N
	Emergency Repairs														200,000	N	
	Environmental projects														350,000	N	
	Minor Improvement and Repairs														590,000	N	
	Total Facilities Improvement & Repair														1,180,000		
	155 Construction Program Management																
	Program Management															5,228,000	N
	Facilities Management/Information System														1,009,000	Y	
	Building Management														854,000	Y	
	Fort Peck Water System														200,000		
	Total Construction Program Management														7,290,000		
	Total Other Program Construction, Improvement and Repair														9,333,000		
	FISCAL YEAR 2014 GRAND TOTAL CONSTRUCTION FUNDING														115,723,000		

Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan

TOTAL SCORE or RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Rankings Categories			Program Total	Unchanged Since Dept. Apprvl Y or N
					% of total	% of total	% of total		
2015	EDUCATION CONSTRUCTION, IMPROVEMENT AND REPAIR								
9004	112 Replacement School Construction Blackfoot Dormitory (PH I) Advance Planning and Design	MT	Multi	Replacement Blackfoot Dormitory for 195 Students K-4 grades (PH I) Advance Planning and Design	100%			5,755,000	Y
9201	116 Replacement Facility Construction Reverie Indian School Academic Replacement Ph. V Advance Planning and Design	OK	Multi	Replace Academic Building for 550 Students in grades 4-12 (PH V) Advance Planning and Design	100%			8,095,000	Y
	113 Employee Housing Repair Multiple facilities Demolition	Multi	Multi	Employee housing improvement and repair Employee housing demolition				3,447,000 1,400,000 1,447,000	Y N
	114 Facilities Improvement and Repair Program Management Special Programs	Multi	Multi	Administrative overhead for implementing Education F&R program				3,727,000	N
		Multi	Multi	Advance planning and design				1,000,000	N
		Multi	Multi	Condition Assessments - multiple projects at various locations				2,500,000	N
		Multi	Multi	Demolition/reduction of excess space - multiple projects at various locations				2,585,000	N
		Multi	Multi	Emergency repair - multiple projects at various locations				3,490,000	Y
		Multi	Multi	Environmental projects - multiple projects at various locations				3,685,000	Y
		Multi	Multi	Minor repair - multiple projects at various locations				9,708,000	Y
		Multi	Multi	Minor repair				2,200,000	N
		Multi	Multi	Portable classrooms				2,000,000	N
		Multi	Multi	Energy Program				3,200,000	N
		Multi	Multi	Education Telecommunications - multiple projects at various locations				350,000	N
		Multi	Multi	Boiler inspections - multiple projects at various locations				250,000	N
		Multi	Multi	Boiler Inspections				72,000	N
		Multi	Multi	Selamite Safety - multiple projects at various locations				30,840,000	N
		Multi	Multi	Selamite Safety				34,867,000	N
	Total Facilities Improvement and Repair							52,854,000	
2015	PUBLIC SAFETY & JUSTICE CONSTRUCTION, IMPROVEMENT & REPAIR								
	117 Facilities Improvement & Repair (F&R) Program Management Major F&R Projects	Multi	Multi	Administrative overhead for implementing PS&J F&R Program				400,000	N
		Multi	Multi	Minor Improvement and Repairs				2,885,000	Y
		Multi	Multi	Condition Assessments - multiple facilities				300,000	N
		Multi	Multi	Emergency repair - multiple facilities				370,000	N
		Multi	Multi	Environmental projects - multiple facilities				517,000	N
	Total Facilities Improvement & Repair							4,423,000	
	Employee Housing Construct New Employee Housing Advance Planning & Design	Multi	Multi	Construct Denison Center Employee Housing Advance Planning & Design	100%			3,000,000 500,000 3,500,000	N N
	118 Fire Protection Fire Safety Coordination Other Fire Protection	Multi	Multi	Staff support for Bureau's structural fire protection program Other Fire Protection				175,000 3,273,000 3,448,000	Y N
	Total Public Safety & Justice Construction, Improvement and Repair							11,377,000	

**Department of the Interior, Bureau of Indian Affairs
Fiscal Year 2011 -2015 Plan**

TOTAL SCORE or RANK	FACILITY or UNIT NAME	STATE	Congressional District	PROJECT TITLE/DESCRIPTION	Ranking Categories				Ranking Total	Program Total	Unexp'd Sines Dept. Appropri Y or N
					% of total	% of total	% of total	% of total			
2015	RESOURCES MANAGEMENT CONSTRUCTION										
	121 Navajo Indian Irrigation Project	NM	2	Program Coordination							
333	Automation and Power Factor Correction	NM	2	Provide power factor correction capacitors for Bores 4, 6 & 7 pumping plants or related pumping units	40%	40%	20%	100%	1,688,000	Y	
75	Construction of Block 8, Phases 2 & 3	NM	2	Construction of Block 8, Phases 2 & 3 - Irrigation delivery system				100%	12,433,000	Y	
	Total Navajo Indian Irrigation Project										
	128 Irrigation Projects - Rehabilitation								1,000,000		
	122 Engineering and Supervision			Administrative Overhead for the Irrigation Program					2,093,000	Y	
	123 Survey and Design			Irrigation Condition Assessments, Maximo Implementation and other program activities					292,000	Y	
	126 Federal Power Compliance (FERC)			Administrative Oversight and Review for Hydropower License Reviews					686,000	Y	
1000	124 Safety of Dams			Expedited Issues	100%			100%	13,342,000	Y	
	Expedited Issues - Mitigation of high risks failure modes			Issue evaluations on Expedited Issues					1,026,000		
	Total Safety of Dams Projects			Security					300,000		
	Emergency Management Systems			Emergency Management Systems					2,560,000		
	Safety of Dams Inspection/Evaluations			Safety of Dams Inspection					3,184,000		
	Program Coordination			Program Coordination					23,764,000		
	Total Safety of Dams										
	125 Dam Maintenance			Dam Maintenance					4,821,000	Y	
	Total Resources Management Construction								42,158,000		
2015	OTHER PROGRAM CONSTRUCTION, IMPROVEMENT & REPAIR										
	122 Telecommunications Improvement & Repair			Telecommunications Improvement and Repair					869,000	N	
	123 Facilities Improvement & Repair			Condition Assessments					50,000	N	
	Emergency Repairs			Emergency Repairs					200,000	N	
	Environmental Projects			Environmental projects					350,000	N	
	Minor Improvement and Repairs			Minor Improvement and Repairs					580,000	N	
	Total Facilities Improvement & Repair								1,180,000		
	125 Construction Program Management			Construction program management					9,228,000	N	
	Facilities Management Information System			Management Information System					1,048,000	Y	
	Building Management			Building Management					854,000	Y	
	Fort Peak Water System			Fort Peak Water System					200,000	Y	
	Total Construction Program Management								7,200,000		
	Total Other Program Construction, Improvement and Repair								9,333,000		
	FISCAL YEAR 2015 GRAND TOTAL CONSTRUCTION FUNDING								115,723,000		

**DEPARTMENT OF THE INTERIOR
INDIAN AFFAIRS
CONSTRUCTION**
Program and Financing Schedule (In millions of dollars)

		2009	2010	2011
Identification code 14-2301-0-1-452		Actual	Estimate	Estimate
<i>Obligations by program activity:</i>				
00.01	Education construction.....	128	179	65
00.02	Public safety and justice construction.....	25	71	25
00.03	Resource management construction.....	52	53	44
00.04	Other Program Construction.....	9	14	10
00.05	Recovery Act Activities	116	334	0
09.07	Reimbursable program.....	7	7	7
10.00	Total new obligations.....	337	658	151
<i>Budgetary resources available for obligation:</i>				
21.40	Unobligated balance carried forward, start of year.....	114	466	62
22.00	New budget authority (gross).....	671	234	126
22.10	Resources available from recoveries of prior year obligations.....	18	20	20
23.90	Total budgetary resources available for obligation.....	803	720	208
23.95	Total new obligations.....	-337	-658	-151
24.40	Unobligated balance carried forward, end of year.....	466	62	57
<i>New budget authority (gross), detail:</i>				
40.00	Appropriation.....	218	225	116
40.01	Appropriation, Recovery Act	450	0	0
43.00	Appropriation (total discretionary).....	668	225	116
<i>Spending authority from offsetting collections:</i>				
58.00	Offsetting collections (cash).....	4	9	10
58.10	Change in uncollected customer payments from Federal sources (unexpired).....	-1	0	0
58.90	Spending authority from offsetting collections (total discretionary).....	3	9	10
70.00	Total new budget authority (gross).....	671	234	126
<i>Change in obligated balances:</i>				
72.40	Obligated balance, start of year.....	461	366	592
73.10	Total new obligations.....	337	658	151
73.20	Total outlays (gross).....	-415	-412	-472
73.45	Recoveries of prior year obligations.....	-18	-20	-20
74.00	Change in uncollected customer payments from Federal sources (unexpired).....	1	0	0
74.40	Obligated balance, end of year.....	366	592	251
<i>Outlays (gross), detail:</i>				
86.90	Outlays from new discretionary authority.....	62	61	37
86.93	Outlays from discretionary balances.....	353	351	435
87.00	Total outlays (gross).....	415	412	472
<i>Offsets against gross budget authority and outlays:</i>				
88.00	Offsetting collections (cash) from: Federal sources.....	4	9	10
<i>Offsets against gross budget authority only:</i>				
88.95	Change in uncollected customer payments from Federal sources (unexpired).....	-1	0	0
<i>Net budget authority and outlays:</i>				
89.00	Budget authority.....	668	225	116
90.00	Outlays.....	411	403	462
95.02	Unpaid Obligation, End of Year.....	372	0	0

**DEPARTMENT OF THE INTERIOR
BUREAU OF INDIAN AFFAIRS
CONSTRUCTION**
Object Classification (In millions of dollars)

Identification code 14-2301-0-1-452		2009	2010	2011
Object Classification		Actual	Estimate	Estimate
<i>Direct obligations</i>				
11.1	Personnel compensation: Full-time permanent.....	12	13	8
11.3	Personnel compensation: Other than full-time permanent.....	10	11	4
11.5	Personnel compensation: Other Personnel Compensation.....	1	1	1
11.9	Total personnel compensation.....	23	25	13
12.1	Civilian personnel benefits.....	6	8	8
21.0	Travel and transportation of persons.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	5	5
25.1	Advisory and assistance services.....	3	5	5
25.2	Other services.....	118	270	21
25.3	Other purchases of goods and services from Government accounts.....	16	30	30
25.4	Operation and maintenance of facilities.....	13	10	10
26.0	Supplies and Materials.....	3	6	6
31.0	Equipment.....	6	5	5
32.0	Land and Structures.....	3	3	3
41.0	Grants, subsidies and contributions.....	122	270	21
99.0	Direct obligations.....	316	639	129
99.0	Reimbursable Obligations.....	7	7	7
99.0	Allocation Obligations.....	14	12	15
Employment Summary				
<i>Direct:</i>				
Total compensable workyears:				
1001	Civilian full-time equivalent employment.....	397	421	118
<i>Reimbursable:</i>				
Total compensable workyears:				
2001	Civilian full-time equivalent employment.....	22	22	22
<i>Allocation Account:</i>				
Total compensable workyears:				
3001	Civilian full-time equivalent employment.....	390	402	389

ANALYSIS OF BUDGETARY RESOURCES BY ACTIVITY
(dollars in millions)

Account: Construction (010-76-14-2301)

Activity	2009 Actual	2010 Estimate	2011 Estimate
1. Education Construction			
BA available for obligation:			
Unobligated balance, start of year	71	82	28
Recoveries from prior years	10	12	12
Appropriation	129	113	54
Transfers	0		
Total BA available	<u>210</u>	<u>207</u>	<u>94</u>
Less obligations	<u>(128)</u>	<u>(179)</u>	<u>(65)</u>
Unobligated Balance End of Year	<u>82</u>	<u>28</u>	<u>29</u>
<i>(FTE-Direct)</i>	<i>307</i>	<i>331</i>	<i>28</i>
2. Public Safety and Justice			
BA available for obligation:			
Unobligated balance, start of year	4	21	18
Recoveries from prior years	2	3	3
Appropriation	40	65	11
Transfers	0		
Total BA available	<u>46</u>	<u>89</u>	<u>32</u>
Less obligations	<u>(25)</u>	<u>(71)</u>	<u>(25)</u>
Unobligated Balance End of Year	<u>21</u>	<u>18</u>	<u>7</u>
<i>(FTE-Direct)</i>	<i>4</i>	<i>4</i>	<i>4</i>
3. Resources Management Construction			
BA available for obligation:			
Unobligated balance, start of year	11	13	2
Recoveries from prior years	3	3	3
Appropriation	40	38	42
Transferred to BOR (Net)	(4)	(11)	(11)
Total BA available	<u>50</u>	<u>43</u>	<u>36</u>
Less obligations	<u>(37)</u>	<u>(41)</u>	<u>(34)</u>
Unobligated Balance End of Year	<u>13</u>	<u>2</u>	<u>2</u>
<i>(FTE-Direct)</i>	<i>47</i>	<i>47</i>	<i>47</i>

ANALYSIS OF BUDGETARY RESOURCES BY ACTIVITY

(dollars in millions)

Account: Construction (010-76-14-2301)

Activity	2009 Actual	2010 Estimate	2011 Estimate
4. Other Program Construction			
BA available for obligation:			
Unobligated balance, start of year	3	5	2
Recoveries from prior years	2	2	2
Appropriation	9	9	9
Transfers	0		
Total BA available	<u>14</u>	<u>16</u>	<u>13</u>
Less obligations	<u>(9)</u>	<u>(14)</u>	<u>(10)</u>
Unobligated Balance End of Year	5	2	3
<i>(FTE-Direct)</i>	39	39	39
Total Direct Program Totals			
BA available for obligation:			
Unobligated balance, start of year	89	121	50
Recoveries from prior years	17	20	20
Appropriation	218	225	116
Transferred to BOR	(4)	(11)	(11)
Total BA available	<u>320</u>	<u>355</u>	<u>175</u>
Less obligations	<u>(199)</u>	<u>(305)</u>	<u>(134)</u>
Unobligated Balance End of Year	121	50	41
<i>(FTE-Direct)</i>	397	421	118
7. Reimbursable Programs			
BA available for obligation:			
Unobligated balance, start of year	10	7	9
Recoveries from prior years	1		
Spending Authority from Offsetting Collections (Net)	3	9	10
Other			
Total BA available	<u>14</u>	<u>16</u>	<u>19</u>
Reimbursable Obligations	<u>(7)</u>	<u>(7)</u>	<u>(7)</u>
Unobligated Balance End of Year	7	9	12
<i>(FTE-Reimbursable Programs)</i>	22	22	22
Total 14x2301 Totals (Agrees to the SF 133)			
BA available for obligation:			
Unobligated balance, start of year	99	128	58
Recoveries from prior years	18	20	20
Appropriation	218	225	116
Spending Authority from Offsetting Collections (Net)	3	9	10
Transferred to BOR	(4)	(11)	(11)
Total BA available	<u>334</u>	<u>371</u>	<u>193</u>
Total Obligations	<u>(206)</u>	<u>(313)</u>	<u>(141)</u>
Unobligated Balance End of Year	128	58	52
<i>(FTE-Direct and Reimbursable)</i>	419	443	140

ANALYSIS OF BUDGETARY RESOURCES BY ACTIVITY
(dollars in millions)

Account: Construction (010-76-14-2301)

Activity	2009 Actual	2010 Estimate	2011 Estimate
8. Transfer to BOR 14x2301.20			
BA available for obligation:			
Unobligated balance, start of year	15	5	4
Recoveries from prior years	0	0	
Appropriation	0	0	
Transferred to BOR from BIA (Net)	4	11	11
Total BA available	<u>19</u>	<u>16</u>	<u>15</u>
Less obligations	(14)	(12)	(10)
Unobligated Balance End of Year	<u>5</u>	<u>4</u>	<u>5</u>
9. Recovery Act 14 9/10 2302			
BA available for obligation:			
Unobligated balance, start of year		333	0
Recoveries from prior years			
Appropriation	450		
Transferred to BOR			
Total BA available	<u>450</u>	<u>333</u>	<u>0</u>
Less obligations	(117)	(333)	0
Unobligated Balance End of Year	<u>333</u>	<u>0</u>	<u>0</u>
<i>(FTE-Recovery Act)</i>			
Total Account Totals=MAX			
BA available for obligation:			
Unobligated balance, start of year	114	466	62
Recoveries from prior years	18	20	20
Appropriation	668	225	116
Spending Authority from Offsetting Collections (Net)	3	9	10
Transferred to BOR	0	0	0
Total BA available	<u>803</u>	<u>720</u>	<u>208</u>
Total Obligations	(337)	(658)	(151)
Unobligated Balance End of Year	<u>466</u>	<u>62</u>	<u>57</u>
<i>(FTE-Allocation)</i>	390	402	389
<i>(FTE-Total)</i>	809	845	529