

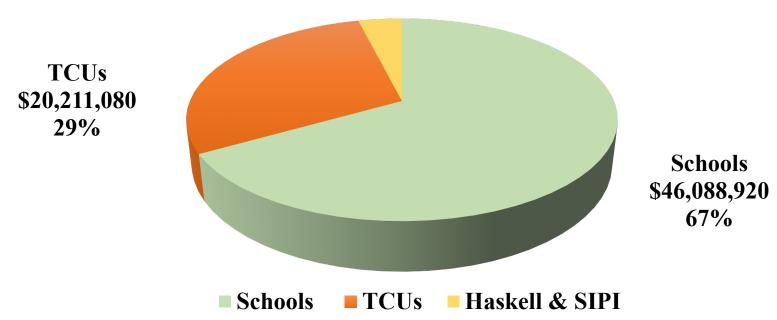
BIE Listening Session





Direct Appropriation - \$69m

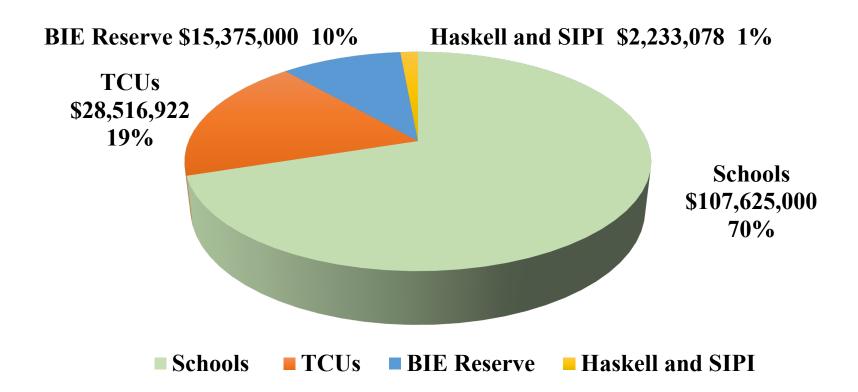




Open Link Below:

Attachment 1 - TCUs & Schools Allocations

DOE Transfer - \$153.75m



Open Link Below:

Attachment 2 - TCUs and Schools Allocations.xlsx

Allowable Expenditures

Funds targeted to specific needs of school leaders

Key Examples

- ✓ IT Equipment & Remote Learning Requirements
- ✓ Broadband Connectivity and Upgrades
- ✓ Professional Development and Training
- ✓ Mental Health and Counseling Services
- ✓ Personal Protective Equipment (PPE)
- ✓ Facilities Cleaning & Sanitation
- ✓ Student Transportation & Planning Requirements

Short Term vs. Long Term Funding Focus

Short Term \$69m

PPE/Sanitation/Supplies

IT Equipment/Facilities

Longer Term \$153.75m

Acquisition Planning

Broadband

Learning Platforms

Mental Health Services/Transportation



Funding Process

\$69m

Direct Appropriation \rightarrow BIA \rightarrow BIE

TCU funds received April 11th - distributed April 14th School funds received June 4th - distributed June 9th

\$153.75m

Reimbursable Transfer \rightarrow DOE \rightarrow BIA \rightarrow BIE

All funds received June 25th - to distributed by July 2nd

Period of Availability to 9/30/2021



School Spend Plans

All schools to submit Spend Plans in Native Star System

BIE will monitor all COVID-19 Expenditures

BIE will provide training and support Webinars starting in July



Thank you for your Time and Participation.

Any Questions or Comments?