

SOUTHWEST REGION

FY 2018



TRIBAL/INTERIOR BUDGET COUNCIL
NATIONAL BUDGET MEETING
March 2016

Southwest Region

Consists of 25 tribes located in parts of Colorado, Utah, New Mexico, Arizona and Texas.

A land base of 5.3 million acres.

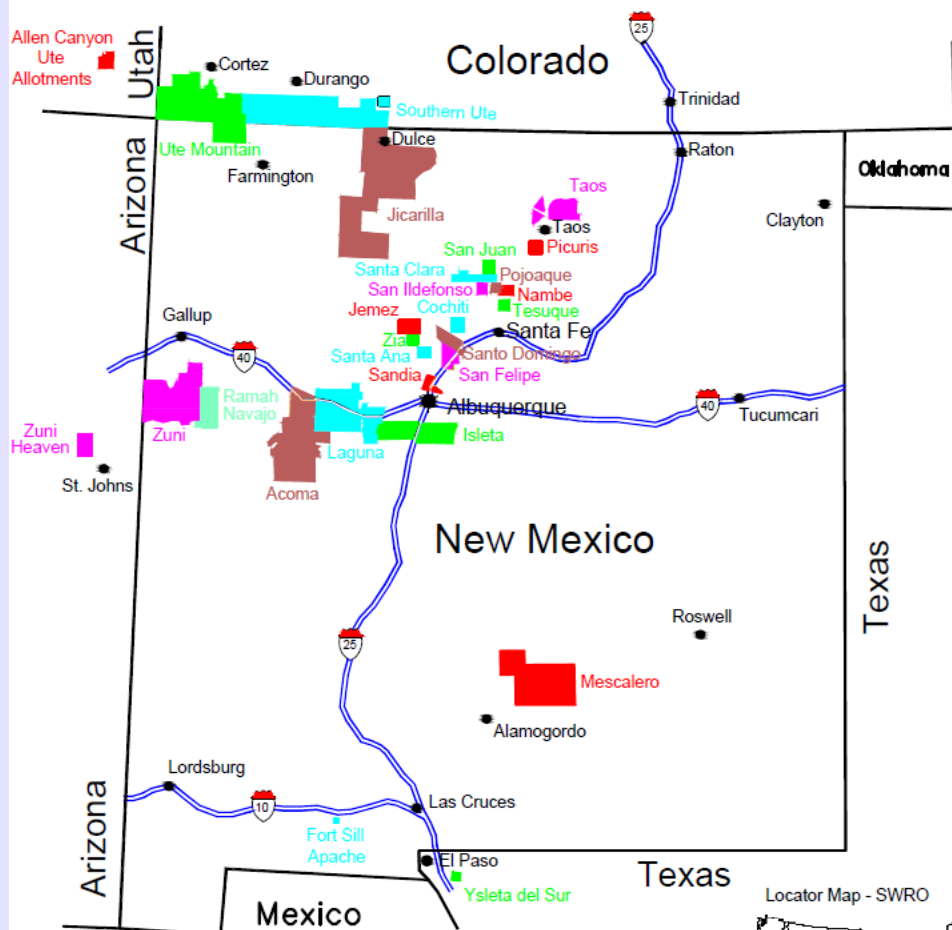
The tribes within the Region are comprised of the Apache, Ute, Pueblo and Ramah Navajo.

The Government structures among the tribal entities range from traditional forms of government to conventional constitutional governments.

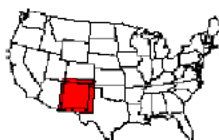


Bureau of Indian Affairs
Southwest Regional Office
Albuquerque, New Mexico

~ Jurisdiction ~



Locator Map - SWRO



SOUTHWEST REGION

DIVISION OF REAL ESTATE SERVICES

AS OF FEB 20, 2015

LAC	TRIBE	ACRES	PERCENTAGE
701	JICARILLA APACHE	928,274.31	17.25%
702	MESCALERO APACHE	462,289.89	8.59%
SOUTHERN PUEBLOS (COMBINED)		1,354,271.41	25.20%
703	ACOMA	509,057.20	9.46%
704	COCHITI	50,683.87	0.94%
705	ISLETA	210,374.07	3.91%
706	JEMEZ	175,722.82	3.27%
711	SANDIA	24,397.39	0.47%
712	SAN FELIPE	60,746.14	1.13%
715	SANTA ANA	76,242.76	1.42%
717	SANTO DOMINGO	83,299.14	1.55%
720	ZIA	160,620.32	2.99%
725	YSLETA DEL SUR	3,127.70	0.06%

NORTHERN PUEBLOS (COMBINED)		262,631.87	4.87%
708	NAMBE	19,217.73	0.36%
709	PICURIS	14,943.88	0.27%
710	POJOAQUE	11,784.66	0.22%
713	SAN ILDEFONSO	37,176.57	0.69%
714	OHKAY OWINGEH	12,081.85	0.22%
716	SANTA CLARA	54,439.65	1.01%
718	TAOS	95,835.74	1.78%
719	TESUQUE	17,151.79	0.32%
707	LAGUNA	501,295.80	9.32%
721	ZUNI	463,939.56	8.63%
722	RAMAH NAVAJO	150,433.37	2.80%
750	SOUTHERN UTE	657,260.20	12.22%
751/752	UTE MOUNTAIN UTE	598,084.15	11.12%

19 PUEBLOS (COMBINED)		181.53	0.004%
ALBUQUERQUE IS		65.88	0.001%
SANTA FE IS		115.65	0.002%
FORT SILL APACHE		30.00	0.001%

TOTAL REGIONAL ACRES: 5,378,692.09 ** 100.00%

** TOTAL TRIBAL, ALLOTTED AND GOVERNMENT

LAC - LAND AREA CODE

PREPARED BY THE SWRO DIVISION OF REAL ESTATE SERVICES

Promises of Justice, and Prosperity...

OUR VISION

Eliminate disparities for all Native American
Indian/Alaska Native people

OUR COMMON GOAL

To properly fund the Bureau of Indian Affairs

Legal Basis for Federal Services

- **United States Constitution Article VI**
- **The Snyder Act of 1921**
- **The Transfer Act of 1954**
- **Indian Sanitation Facilities and Services Action of 1959**
- **The Indian Self-Determination and Education Assistance Act (enacted 1975)**
- **The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986**
- **The Indian Child Protection and Family Violence Prevention Act of 1990**



Southwest Priorities

Due to the lack of funding given to the Bureau of Indian Affairs, it is unrealistic to prioritize one program over another.

For too long, Tribes have been left with fighting over unfunded obligations.

A divide and conquer mentality does not foster a positive unity in Indian Country.

Tribal Priority Allocation (TPA)

Each year, Tribes are requested to establish budget priorities utilizing new procedures or guidelines.

This year, the Southwest Regional Tribes, contend that “ALL” Tribal Priority Allocation (TPA) programs are priorities.

TPA Programs

<u>Program</u>	<u>Increase (+8%)</u> <u>(from FY 2015)</u>	<u>Unfunded</u> <u>Obligations</u>
• Social Services (TPA)	\$ 422	\$ 1,303
• Johnson O'Malley Assistance Grants (TPA)	\$ 55	\$ 2,364
• Scholarships and Adult Education (TPA)	\$ 161	\$ 4,025
• Indian Child Welfare Act (TPA)	\$ 127	\$ 709
• Road Maintenance (TPA)	\$ 242	\$ 27,667
• Aid to Tribal Government Program (TPA)	\$ 202	\$ 2,180
• Consolidated Tribal Govt Program (TPA)	\$ 603	\$ 2,811
• Tribal Courts (TPA)	\$ 262	\$ 3,512
• Agriculture Program (TPA)	\$ 351	\$ 1,109
• Forestry Program (TPA)	\$ 387	\$ 925
• Welfare Assistance (TPA)	\$ 28	\$ 223
• Wildlife & Parks Program (TPA)	\$ 39	\$ 1,177
• Real Estate Services Program (TPA)	\$ 128	\$ 604

TPA Programs

Cont.

<u>Program</u>	<u>Increase (+8%)</u> <u>(from FY 2015)</u>	<u>Unfunded</u> <u>Obligations</u>
• Housing Program (TPA)	\$ 47	\$ 2,950
• Administrative Services (TPA)	\$ 118	\$ 132
• Natural Resources (TPA)	\$ 46	\$ 387
• Contract Support (TPA)	\$ 827	\$ 1,877
• Economic Development (TPA)	\$ 7	\$ 149
• Rights Protection (TPA)	\$ 51	\$ 468
• Executive Direction (TPA)	\$ 101	\$ 158
• Indian Service Determination Fund (TPA)	\$	\$ 590
• Fire Protection (TPA)	\$ 2	\$ 821
• Water Resources Program (TPA)	\$ 10	\$ 410
• Job Placement and Training (TPA)	\$ 34	\$ 3
• Trust Services (TPA)	\$ 44	\$ 250
• Probate (TPA)	\$ 22	\$ 66

TPA Programs

Cont.

<u>Program</u>	Increase (+8%) <u>(from FY 2015)</u>	Unfunded <u>Obligations</u>
• Environmental Quality Program (TPA)	\$ 7	\$ 135
• Assistant Secretary Support	\$	\$ 166
• Administrative Services	\$ <u> </u>	\$ <u>25</u>
	\$ 4,323	\$ 57,196



Social Services



- Increase funding for full-time professional positions needed to meet program deliverables.
- Providing funds for training and staff development, is critically needed.
- Increased funding would help service providers and support staff to assist families in need of critical services in the Southwest communities.

Scholarship and Adult Education



- Scholarship and Adult Education enables students to achieve post-secondary academic success with the intention of giving back to our communities.
- Increase funds for scholarships is critically important so that they can successfully reach their educational and academic goals.
- More funds for educational support services help acquire the basic and professional skills for the workplace and society in general.

Indian Child Welfare Act

- Full-time professional positions are needed to meet ICWA program needs.
- Increase in funding for emergency costs for children placed in substitute/foster care and provide support services for families.
- Prevention is critical to building a healthy community.





ROAD MAINTENANCE

- The ultimate goal of the program is to properly maintain our roads and bridges to make our communities safer.
- Increase funding will provide the much needed adequate staff to meet the goals of our program.
- Increase funding to replace older heavy equipment needed to maintain roads.



NON-TPA Programs

<u>Program</u>	<u>Increase (+8%)</u> <u>(from FY 2015)</u>	<u>Unfunded</u> <u>Obligations</u>
• Criminal Investigations and Police Services	\$ 950	\$ 58,607
• Detention/Corrections	\$ 147	\$ 31,225
• Forestry Projects	\$ 154	\$ 933
• Water Rights Negotiations/Litigation	\$ 155	\$ 885
• Safety of Dams		\$ 27,125
• Water Mgmt. Planning & PreDevelopment	\$ 44	\$ 495
• Endangered Species	\$ 6	\$ 31
• Litigation Support/Attny Fees		\$ 400
• Law Enforcement Special Initiatives		\$ 190
• Law Enforcement Program Management		\$ 850
• Facilities Operations & Maintenance	\$ 49	\$ 258
• Operations and Maintenance	\$ 101	\$ 86
• Education Program Management		\$ 228

NON-TPA Programs

<u>Program</u>	<u>Increase (+8%) (from FY 2015)</u>	<u>Unfunded Obligations</u>
• Dam Maintenance		\$ 910
• Irrigation Operations and Maintenance	\$ 107	\$ 13,000
• Tribal Management/Development Program	\$ 13	\$ 425
• Invasive Species	\$ 30	\$ 45
• Fish, Wildlife & Parks Program	\$ 15	\$ 53
• Inspections/Internal Affairs		\$ 40
• Indian Police Academy		\$ 462
• Tribal Justice Support	\$ 20	\$ 29
• Special Higher Education Scholarships		\$ 40
• Education Program Enhancements		\$ 32
• Tribal Climate Resilience	\$ 39	
Total (Non-TPA)	\$ 1,830	\$136,349



CRIMINAL INVESTIGATIONS AND POLICE SERVICES

- Funding continues to be needed for the Criminal Investigations, Police services and certification training of Tribal Officers.
- Additional funding is needed for Correctional and Tribal Officers.





FISH, WILDLIFE AND PARKS PROJECT

- Increase funding will provide the needed staff to address the meet the goals for the Fish, Wildlife and Parks Project
- Increase funding to replace older equipment needed to maintain the protection of fish and wildlife.



NON-TPA BUDGET

- Funding for Education programs has historically been underfunded resulting in limited services.
- Provide funding for training and staff development.
- Increase funding would allow for additional service providers and staff to provide the critical services needed for family reunification.
- Increase funding to provide adequate staffing of equipment operators, mechanics and field supervisors.

NON-TPA BUDGET

- Increase funding is needed for tribal and CFR professional Police positions, upgrade equipment, and technical assistance to update legal codes.
- Increase funding for Self-Determination projects, Self-Governance, renovations to tribal infrastructures and to upgrade technology and training.
- Increase funding is needed to replace heavy equipment in order to maintain BIA to provide safer roadways in our communities.

Southwest Region

TPA and NON-TPA Budget Increases

<u>PROGRAM:</u>	<u>Increase (+8%)</u>	<u>Unfunded OBLIGATIONS</u>
• Tribal Priority (TPA)	\$ 4,323	\$ 57,196
• Non Tribal Priority Allocation (Non-TPA)	\$ 1,830	\$ 136,349
Total:	\$ 6,153	\$ 193,545

Southwest Region total need budget for FY18: \$193 Million

Southwest Region Budget for the past 4 years

SouthWest Region				
Programs	FY-2015	FY-2014	FY-2013	FY-2012
Community & Economic Development: (Job Placement, Ecomonic Develop., Minerals & Mining Prog.	\$583,299.00	\$553,361.00	\$551,708.00	\$456,349.00
Tribal Government: Aid to Tribal Govt.; CTGP; Rgnl Oversight; Contract Support; Rd Maint.	\$19,917,895.00	\$19,259,198.00	\$18,397,990.00	\$19,017,893.00
Education Programs: (Scholarships; Adult Education; JOM; Other, Ed.)	\$1,797,583.00	\$1,802,820.00	\$1,819,703.00	\$1,853,587.00
Human Services: (Social Svs; IIM Adm.; Welfare Asst.; ICWA; Other Human Svs; HIP	\$5,385,867.00	\$4,699,366.00	\$4,906,196.00	\$5,055,697.00
Tribal Courts/ Detention Programs/ Fire Protection	\$3,232,066.00	\$3,683,125.00	\$3,299,299.00	\$3,223,894.00
Trust Resources Mgmt.: (Regional Oversight Natural Res.; Forestry; Water Res.; Wildlife & Parks; Agriculture; Endangered Species; Noxious Weed; Forest Develop.; FMI&P; Woodland Mgmt.; IRMP; Irrigation O&M; Tribal Mgmt/Develop. Prog./ Water Mgmt. Plng & Pre-Develop)	\$12,471,495.00	\$11,689,097.00	\$10,981,097.00	\$11,451,866.00
Trust Programs: Trust Svs; Deputy Supt.; Lockbox Svs; Probate; Real Estate Svs; Environmental Quality Svs; Rights Protection; Land Titles & Records; Other Real Estate Svs; Litigation Support/Attorney Fees)	\$8,652,914.00	\$9,645,018.00	\$8,733,455.00	\$9,252,805.00
Executive Direction and Admin: Facilities Mgmt; Operation & Maint.; Exec Direction (Rngl); Safety Mgmt.; Admin Svcs (Rgnl); Exec Direction; Admin Services	\$8,652,914.00	\$6,321,091.00	\$4,191,700.00	\$4,359,235.00
Totals	\$60,694,033.00	\$57,653,076.00	\$52,881,148.00	\$54,671,326.00
Red is Decrease				

“We are going to keep working together to make sure that the promise of America is fully realized for every Native American.” President Barack Obama

