

DOI Strategic Plan Update

Current plan covers the period 2014 – 2018.

The process for updating the plan begins 2 years in advance and would begin in Jan 2016.

Note: A new administration can revise the plan one year after taking office. Which means it could be revised earlier than the 2018 projected date.

Outline of IA in Current Strategic Plan

- IA is included within 3 Mission Areas:
 - ❖ Celebrating and Enhancing America's Great Outdoors
 - ❖ Strengthening Tribal Nations and Insular Communities
 - ❖ Ensuring Healthy Watersheds and Sustainable, Secure Water Supplies

- IA has 4 Goal Areas within these Mission Areas:
 - ❖ Protect America's Cultural and Heritage Resources
 - ❖ Meet our Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives
 - ❖ Improve the Quality of Life in Tribal and Native Communities
 - ❖ Availability of Water to Tribal Communities

Outline of IA in Strategic Plan Continued

- IA has 8 Strategies outlined:
 - Protect cultural and historical assets and related resources
 - Fulfill Fiduciary Trust Responsibilities
 - Support self-governance and self-determination
 - Create economic opportunity (Tribal Communities)
 - Make communities safer
 - Strengthen Indian education
 - Protection of Tribal water rights
 - Improve infrastructure and operational efficiency of Tribal water facilities
- There are 22 Strategic (Key) goal measures we report on.
- There are currently 43 Bureau specific measures we report on.
- (These are all spelled out on the following slides)

Mission Area: Celebrating and Enhancing America's Great Outdoors
Goal: Protect America's Cultural and Heritage Resources
Strategy: Protect cultural and historical assets and related resources

	Strategic Plan Performance Measures	Bureau
1496	Percent of historic structures on DOI inventory in good condition	BIA
462	Percent of museum collections on DOI inventory in good condition	BIA
1495	Percent of archaeological sites on DOI inventory in good condition	BIA

Mission Area: Strengthening Tribal Nations and Insular Communities
Goal: Meet Our Trust, Treaty, and Other Responsibilities to American Indians and Alaska Natives
Strategy: Fulfill Fiduciary Trust Responsibilities

	Strategic Plan Performance Measures	Bureau
1739	Percent of active, supervised Individual Indian Monies (IIM) case records reviewed in accordance with regulations	BIA
	Supporting Performance Measures	Bureau
1800	Percent of title encumbrances requested during the reporting year that	BIA
2192	Percent of disposals approved (Alaska measure)	BIA
1553	Percent of Estates Closed	BIA
2171	Percent of qualifying probate orders encoded within 72 hours	BIA
2172	Percent of qualifying non-probate conveyance documents, including	BIA
2173	Percent of land titles certified within 48 hours	BIA

Mission Area: Strengthening Tribal Nations and Insular Communities
Goal: Improve the Quality of Life in Tribal and Native Communities
Strategy: Support self-governance and self-determination

	Strategic Plan Performance Measures	Bureau
2051	Percent of Single Audit Act reports submitted during the reporting year for	BIA
	for which management action decisions on audit or recoomendations are	

Mission Area: Strengthening Tribal Nations and Insular Communities
Goal: Improve the Quality of Life in Tribal and Native Communities
Strategy: Create economic opportunity (Tribal Communities)

	Strategic Plan Performance Measures	Bureau
2100	Fee to Trust: Increase in the percentage of submitted applications with	BIA
2041	Percentage of grazing permits monitored annually for adherence to	BIA
2042	Percentage of active agricultural and grazing leases monitored annually	BIA
2043	Percent of range units assessed during the reporting year for level of	BIA
2097	Percent of sustainable harvest of forest biomass utilized for energy and	BIA

Mission Area: Strengthening Tribal Nations and Insular Communities
Goal: Improve the Quality of Life in Tribal and Native Communities
Strategy: Create economic opportunity (Tribal Communities)

	Supporting Performance Measures	Bureau
1817	Percent of participants that record a positive exit from the Jobs	BIA
1834	Cost per job achieved	BIA
1833	Cost per individual receiving job placement services	BIA
1814	Percent of ceiling based upon appropriated funds that are obligated by	BIA
1830	Percent of funding going to actual construction or repair of housing	BIA
1874	Percent of construction schedules met within the established project	BIA
1811	Percent of recipients who complete the goals identified in the Individual	BIA
1759	Percentage of forested reservations covered by forest management plans	BIA
1794	Percentage of acres on forested reservations that have a forest	BIA

Mission Area: Strengthening Tribal Nations and Insular Communities
Goal: Improve the Quality of Life in Tribal and Native Communities
Strategy: Make communities safer

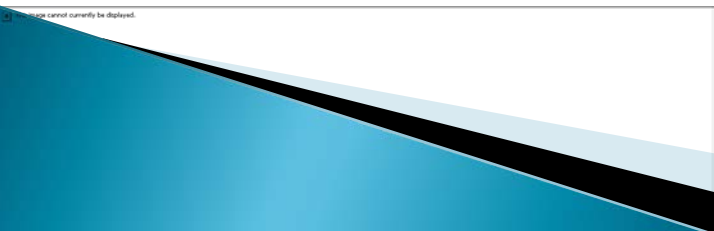
	Strategic Plan Performance Measures	Bureau
576	Percent of BIA-funded Tribal judicial systems receiving an acceptable rating under independent Tribal	BIA
457	Part I violent crime incidents per 100,000 Indian Country inhabitants receiving law enforcement services.	BIA
1559	Percent of miles of road in acceptable condition based on the Service Level Index	BIA
1560	Percent of bridges in acceptable condition based on the Service Level Index	BIA

Mission Area: Strengthening Tribal Nations and Insular Communities
Goal: Improve the Quality of Life in Tribal and Native Communities
Strategy: Make communities safer

	Supporting Performance Measures	Bureau
1566	Part I offenses per 100,000 population	BIA
1677	Part II offenses per 100,000 population	BIA
1678	Natural, cultural and heritage resource crimes per 100,000 population	BIA
1804	Percentage of BIA field agency law enforcement programs that participate in community policing	BIA
1854	Percent of BIA/tribal law enforcement agencies on par with recommended national ratio of staffing	BIA
1832	Cost per mile of BIA owned roads maintained in acceptable condition	BIA
1831	Percent of Indian Child Welfare Act notices processed within 15 days of receipt	BIA
1806	Percent of tribal courts with unacceptable ratings that were provided with detailed corrective action plans	BIA
1983	Percent of tribal courts reviewed, having criminal jurisdiction and receiving Federal government funding, that	BIA

Mission Area: Strengthening Tribal Nations and Insular Communities
Goal: Improve the Quality of Life in Tribal and Native Communities
Strategy: Strengthen Indian education

	Strategic Plan Performance Measures	Bureau
1556	Percent of BIE schools achieving AYP	BIE



Mission Area: Strengthening Tribal Nations and Insular Communities
Goal: Improve the Quality of Life in Tribal and Native Communities
Strategy: Strengthen Indian education

	Supporting Performance Measures	Bureau
318	Percent of teachers who are highly qualified in select subject areas	BIE
1557	Percent of BIE schools not making AYP that improved in reading	BIE
1558	Percent of BIE schools not making AYP that improved in math	BIE
1738	Percent of BIE funded schools with average daily attendance rates of 92% or higher for grades K-8	BIE
1823	Percent of BIE funded schools with average daily attendance rates of 92% or higher for grades 9-12	BIE
1820	Percent of 3rd grade students in Bureau funded schools who were tested at the end of the school year and were found to be reading independently	BIE
2004	Average cost per school receiving math enhancement funds that made progress in math	BIE
2005	Average cost per school receiving reading enhancement funds that made progress in reading	BIE
1822	Percent increase in the number of degrees granted by BIE funded and Tribally controlled Junior and Senior	BIE
1836	Percent of students in BIE operated colleges that graduate within time frames that are consistent with colleges operating in similar socio-economic conditions	BIE
1819	Percent of students proficient in reading at BIE funded schools	BIE
1821	Percent of students proficient in math at BIE funded schools	BIE
1775	Percentage of schools with students' scores improving in reading and/or math within one year of construction or major renovation or repair	BIE
1894	Percentage of replacement schools and major improvement and repair projects constructed within 2 years of commencement of the project	BIE
1895	Percentage of projects started in year of appropriation (Replacement, New Facility, and Major Improvement and Repair)	BIE
1807	Eliminate 100% of excess academic space from inventory as of September 2004 (or 300,000 square feet per year)	BIE

Mission Area: Ensuring Healthy Watersheds and Sustainable, Secure Water Supplies

Goal: Availability of Water to Tribal Communities

Strategy: Protection of Tribal water rights

	Strategic Plan Performance Measures	Bureau
2052	Annual percent of projects completed in support of water management,	BIA

Mission Area: Ensuring Healthy Watersheds and Sustainable, Secure Water Supplies

Goal: Availability of Water to Tribal Communities

Strategy: Improve infrastructure and operational efficiency of Tribal water facilities

	Strategic Plan Performance Measures	Bureau
2037	Number of linear miles of functional BIA irrigation project canals servicing irrigated lands.	BIA
	Supporting Performance Measures	Bureau
1798	Percent of revenue generating irrigation projects for which comprehensive condition assessments have been	BIA
1797	Percentage of irrigation projects that have been reviewed during the reporting year and found to be in	BIA
1826	Percentage of maintenance projects that are completed within established timeframes (BIA)	BIA

How Should We Proceed?

1) Reinstate the Strategic Planning Subcommittee to include tribal members and IA performance/budget/program staff.

A) Have the Subcommittee:

- ❖ Do regional planning sessions to develop/modify strategic measures with input from tribes and regional staff
- ❖ Consolidate and modify proposed strategic measures and do consultation sessions

Other Suggestions?