



US Department of the Interior

Indian Affairs

Tribal Interior Budget Council Meeting

Fund Distribution and Payment

**July 22-23, 2014
Billings, MT**

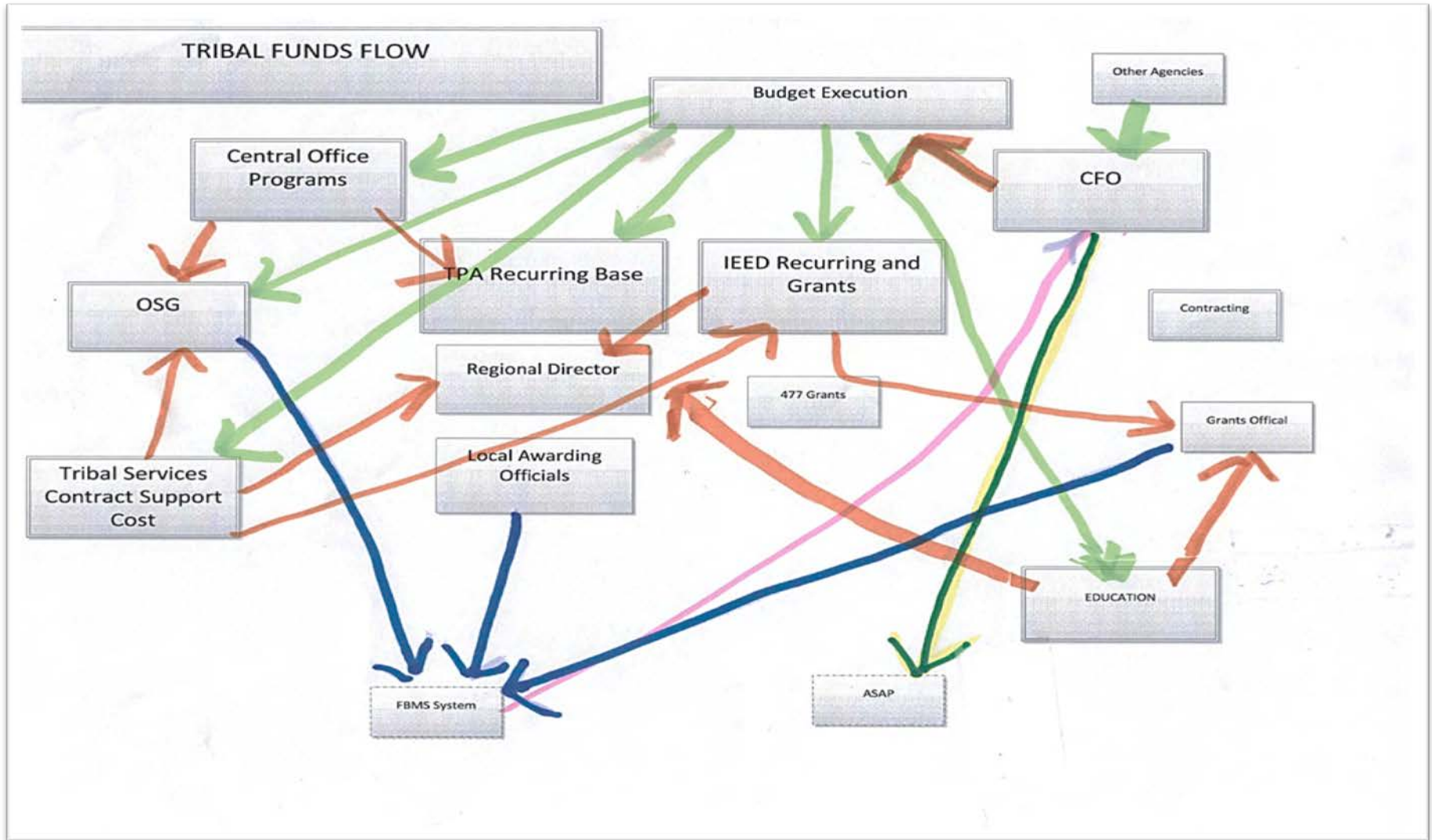


Fund Distribution and Payment Objectives

- Tribal Funds Flow Allocation Illustration
- Defining Distribution and Payment Issues
- Funding Complexity
- Federal Budget Process Illustration
- Current Status of OIP Funds
- Desired Outcome
- Timeline for Developing Plan
- Conclusion



Tribal Funds Flow Allocation Illustration





Defining Distribution and Payment Issues

- Funding distribution to the tribes is complicated, overly complex, and results in significant delays in the release of funds to the tribes.
- Each individual funding stream is administered in a unique and ad-hoc manner, adding to the coordination efforts amongst the Bureaus, Offices and Stakeholders.
- Quantitative performance goals and actionable feedback
- Outdated technology



Funding Complexity

DOI and IA is responsible for the allocation and distribution of approximately 158 funding streams (FY2014 alone):

- 125 Indian Affairs activities and programs, and
- 33 specific FY 2014 appropriations for programs funded outside of Indian Affairs (pass-through programs)
- Funding streams support:
 - 566 federally recognized tribes in support of numerous programs,
 - Self-determination, self-governance, and direct BIA supported programs:
 - Over \$1.3B to self-determination contracts and grants
 - Approximately \$230M to over 1,600 CSC contracts
 - Over \$354M to 115 self-governance annual funding agreements
 - Nearly \$1.2B to direct BIA supported programs
 - Operational funding to 12 regions, 68 agencies, 183 schools, 31 colleges and universities, and approximately 20 offices
- Some funding streams are the result of direct appropriations to IA and others are from appropriated funds to other Departments or Bureaus within the Federal Government to support various AI/AN programs.



Funding Complexity

Various durations of Appropriations
1 year 18 months
2 year 3 year
No year

37 Different Funds

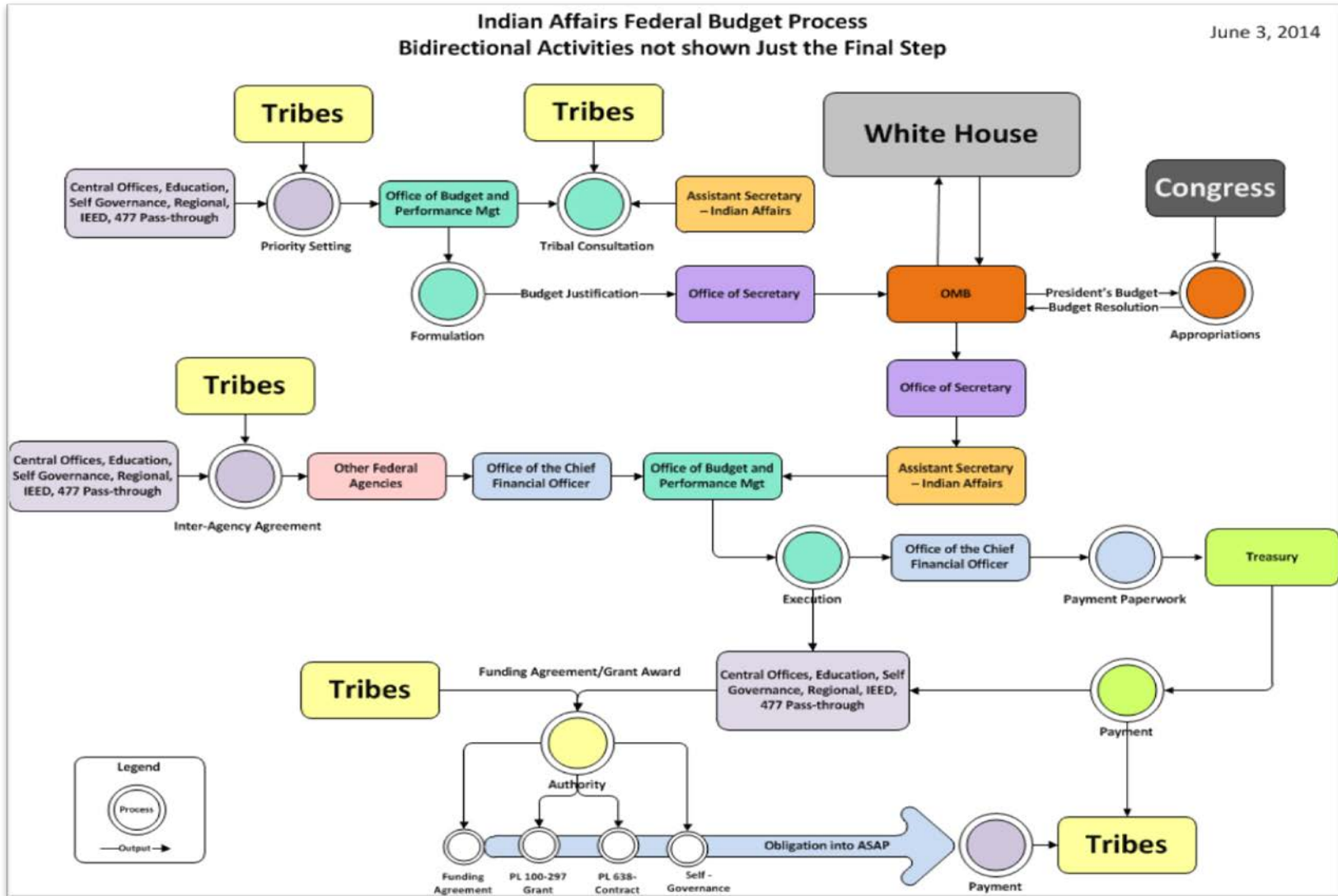
Legal Statutory Limitations

Complexity of funding





Federal Budget Process Illustration

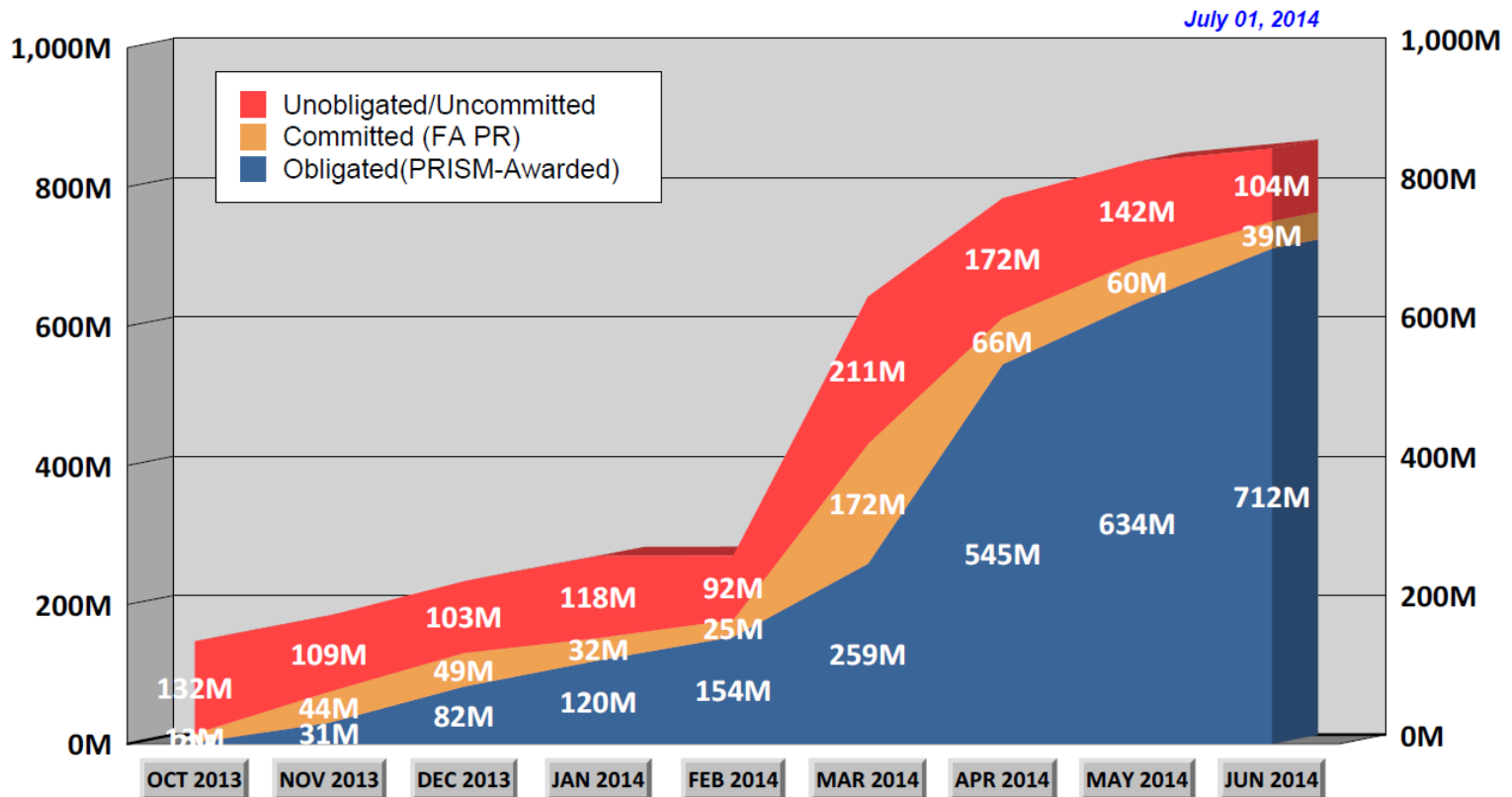




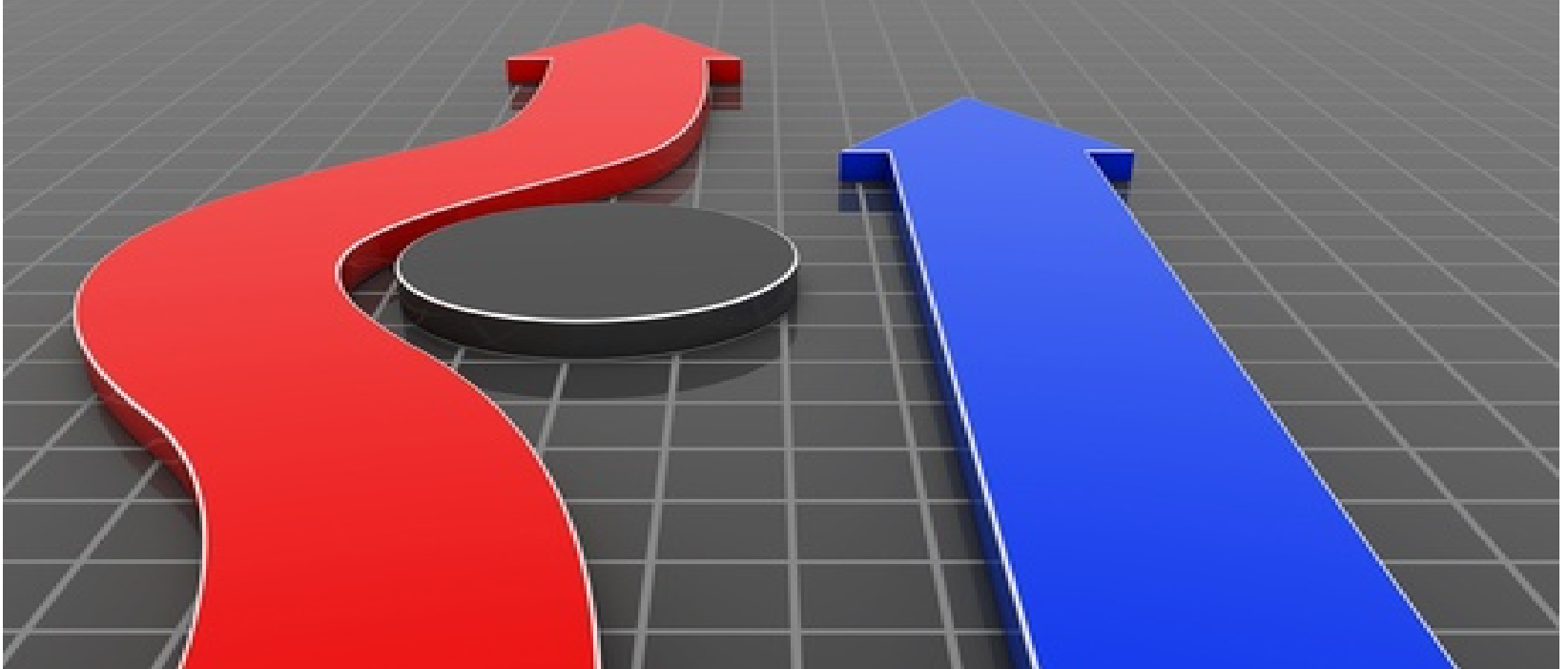
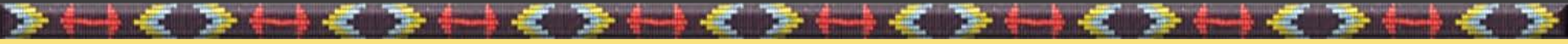
Current Status OIP Funds

Current Status of FY 2014 OIP Funds for All Regions - Tribal Fund Centers Only

(All 12 Regions plus OJS & OSG)



Percent Awarded: 83%





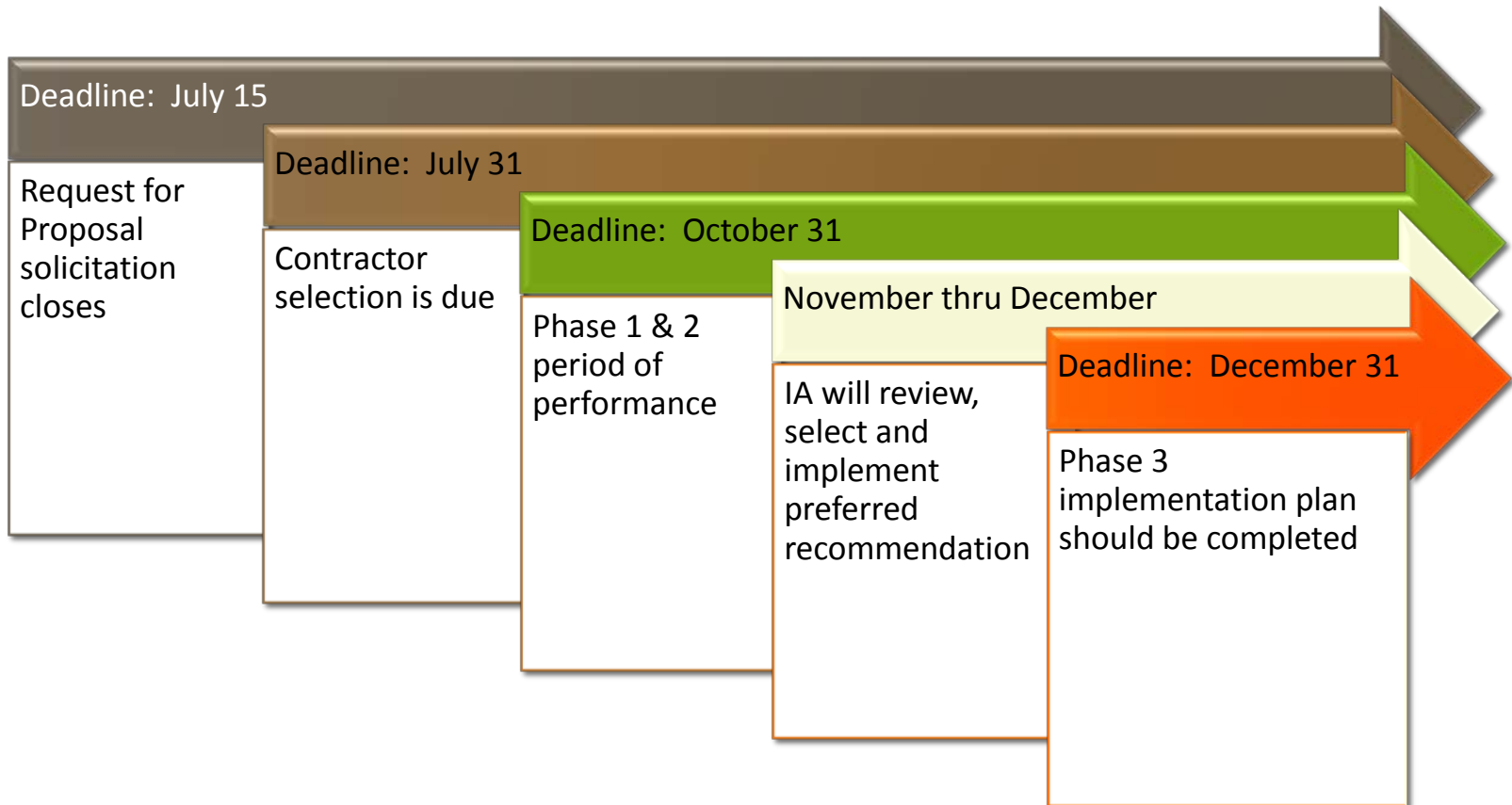
Desired Outcome

Develop a funding process that:

- Simplifies and consolidates the funding streams
- Streamlines the process to expedite distribution of funds
- Makes use of automated processes where able
- Defines and uses established rules, protocols, and historical distribution methodologies for each funding stream, consolidating where possible, and modernizing where appropriate
- Provides process for making changes as funding streams evolve over time



Timeline for Developing Plan





Conclusion

In order to make the execution of funding streams more effective, efficient, timely, and transparent, Indian Affairs will work with all stakeholders to modernize these business practices.

