

INDIAN AFFAIRS
2015 BUDGET COMPARISON TABLE
(Dollars in thousands)

INDIAN AFFAIRS	2014 Enacted	2015 President's Budget Request	2015 Annual Rate under CR Before ATB	Sec.101 (b) ATB reduction -0.0554%	2015 Annual Rate under CR w/ ATB	C.R.1 Oct.1-Dec.11 P.L.113-164 19.73%
OPERATION OF INDIAN PROGRAMS						
BUREAU OF INDIAN AFFAIRS						
TRIBAL GOVERNMENT						
Aid to Tribal Government (TPA)	25,839	24,614	25,839.0	-14.3	25,824.7	5,095.2
Consolidated Tribal Gov't Program (TPA)	74,623	76,348	74,623.0	-41.3	74,581.7	14,715.0
Self Governance Compacts (TPA)	152,881	158,767	152,881.0	-84.7	152,796.3	30,146.7
Contract Support (TPA)	242,000	246,000	242,000.0	-134.1	241,865.9	47,720.1
Indian Self-Determination Fund (TPA)	5,000	5,000	5,000.0	-2.8	4,997.2	986.0
New Tribes (TPA)	463	463	463.0	-0.3	462.7	91.3
Small & Needy Tribes (TPA)	1,845	1,845	1,845.0	-1.0	1,844.0	363.8
Road Maintenance (TPA)	24,303	24,461	24,303.0	-13.5	24,289.5	4,792.3
Tribal Government Program Oversight	8,128	8,181	8,128.0	-4.5	8,123.5	1,602.8
Central Oversight	2,534	2,548	2,534.0	-1.4	2,532.6	499.7
Regional Oversight	5,594	5,633	5,594.0	-3.1	5,590.9	1,103.1
Total, Tribal Government	535,082	545,679	535,082.0	-296.4	534,785.6	105,513.2
HUMAN SERVICES						
Social Services (TPA)	35,763	40,871	35,763.0	-19.8	35,743.2	7,052.1
Welfare Assistance (TPA)	74,809	74,809	74,809.0	-41.4	74,767.6	14,751.6
Indian Child Welfare Act (TPA)	10,710	15,433	10,710.0	-5.9	10,704.1	2,111.9
Housing Program (TPA)	8,000	8,009	8,000.0	-4.4	7,995.6	1,577.5
Human Services Tribal Design (TPA)	411	407	411.0	-0.2	410.8	81.0
Human Services Program Oversight	3,085	3,105	3,085.0	-1.7	3,083.3	608.3
Central Oversight	903	907	903.0	-0.5	902.5	178.1
Regional Oversight	2,182	2,198	2,182.0	-1.2	2,180.8	430.3
Total, Human Services	132,778	142,634	132,778.0	-73.6	132,704.4	26,182.6
TRUST - NATURAL RESOURCES MANAGEMENT						
Natural Resources (TPA)	5,165	5,089	5,165.0	-2.9	5,162.1	1,018.5
Irrigation Operations and Maintenance	11,342	11,359	11,342.0	-6.3	11,335.7	2,236.5
Rights Protection Implementation	35,297	35,420	35,297.0	-19.6	35,277.4	6,960.2
Tribal Management/Development Program	9,230	9,244	9,230.0	-5.1	9,224.9	1,820.1
Endangered Species	2,673	2,675	2,673.0	-1.5	2,671.5	527.1
Cooperative Landscape Conservation	9,947	9,948	9,947.0	-5.5	9,941.5	1,961.5
Integrated Resource Info Program	1,996	3,996	1,996.0	-1.1	1,994.9	393.6
Agriculture & Range	30,558	30,494	30,558.0	-16.9	30,541.1	6,025.8
Agriculture Program (TPA)	23,796	23,730	23,796.0	-13.2	23,782.8	4,692.4
Invasive Species	6,762	6,764	6,762.0	-3.7	6,758.3	1,333.4
Forestry	47,735	45,895	47,735.0	-26.4	47,708.6	9,412.9
Forestry Program (TPA)	27,567	25,686	27,567.0	-15.3	27,551.7	5,436.0
Forestry Projects	20,168	20,209	20,168.0	-11.2	20,156.8	3,976.9
Water Resources	10,543	10,297	10,543.0	-5.8	10,537.2	2,079.0
Water Resources Program (TPA)	4,104	3,845	4,104.0	-2.3	4,101.7	809.3
Water Mgmt., Planning & PreDevelopment	6,439	6,452	6,439.0	-3.6	6,435.4	1,269.7
Fish, Wildlife and Parks	13,823	13,577	13,823.0	-7.7	13,815.3	2,725.8
Wildlife & Parks Program (TPA)	5,466	5,220	5,466.0	-3.0	5,463.0	1,077.8
Fish, Wildlife & Parks Projects	8,357	8,357	8,357.0	-4.6	8,352.4	1,647.9
Resource Management Program Oversight	5,986	6,018	5,986.0	-3.3	5,982.7	1,180.4
Central Oversight	1,802	1,809	1,802.0	-1.0	1,801.0	355.3
Regional Oversight	4,184	4,209	4,184.0	-2.3	4,181.7	825.0
Total, Trust-Natural Resources Management	184,295	184,012	184,295.0	-102.1	184,192.9	36,341.3
TRUST - REAL ESTATE SERVICES						
Trust Services (TPA)	15,303	15,150	15,303.0	-8.5	15,294.5	3,017.6
[Klamath Basin Restoration Agreement]	[7,000]	[7,000]	[7,000]	[-3.9]	[6,996.1]	[1,380.3]
Navajo-Hopi Settlement Program	1,135	1,147	1,135.0	-0.6	1,134.4	223.8
Probate (TPA)	11,989	12,043	11,989.0	-6.6	11,982.4	2,364.1
Land Title and Records Offices	13,732	13,891	13,732.0	-7.6	13,724.4	2,707.8
Real Estate Services	36,460	36,435	36,460.0	-20.2	36,439.8	7,189.6
RES Program (TPA)	33,669	33,642	33,669.0	-18.7	33,650.3	6,639.2
RES Projects	2,791	2,793	2,791.0	-1.5	2,789.5	550.4
Land Records Improvement	6,423	6,436	6,423.0	-3.6	6,419.4	1,266.6
LRI - Central	4,499	4,500	4,499.0	-2.5	4,496.5	887.2
LRI - Regional	1,924	1,936	1,924.0	-1.1	1,922.9	379.4

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Environmental Quality	15,623	15,644	15,623.0	-8.7	15,614.3	3,080.7
EQ Program (TPA)	2,594	2,586	2,594.0	-1.4	2,592.6	511.5
EQ Projects	13,029	13,058	13,029.0	-7.2	13,021.8	2,569.2
Alaskan Native Programs	1,002	1,010	1,002.0	-0.6	1,001.4	197.6
Alaskan Native Programs (TPA)	1,002	1,010	1,002.0	-0.6	1,001.4	197.6
Rights Protection	11,781	11,803	11,781.0	-6.5	11,774.5	2,323.1
Rights Protection (TPA)	1,957	1,971	1,957.0	-1.1	1,955.9	385.9
Water Rights Negotiations/Litigation	8,159	8,166	8,159.0	-4.5	8,154.5	1,608.9
Litigation Support/Attny Fees	1,500	1,500	1,500.0	-0.8	1,499.2	295.8
Other Indian Rights Protection	165	166	165.0	-0.1	164.9	32.5
Trust - Real Estate Services Oversight	13,310	13,443	13,310.0	-7.4	13,302.6	2,624.6
Central Oversight	3,248	3,264	3,248.0	-1.8	3,246.2	640.5
Regional Oversight	10,062	10,179	10,062.0	-5.6	10,056.4	1,984.1
Total, Trust-Real Estate Services	126,758	127,002	126,758.0	-70.2	126,687.8	24,995.5
PUBLIC SAFETY AND JUSTICE						
Law Enforcement	325,696	327,296	325,696.0	-180.4	325,515.6	64,224.2
Criminal Investigations and Police Services	191,145	192,824	191,145.0	-105.9	191,039.1	37,692.0
Detention/Corrections	94,038	94,483	94,038.0	-52.1	93,985.9	18,543.4
Inspections/Internal Affairs	3,415	3,433	3,415.0	-1.9	3,413.1	673.4
Law Enforcement Special Initiatives	7,211	7,255	7,211.0	-4.0	7,207.0	1,421.9
Indian Police Academy	4,704	4,716	4,704.0	-2.6	4,701.4	927.6
Tribal Justice Support	5,232	5,237	5,232.0	-2.9	5,229.1	1,031.7
Law Enforcement Program Management	6,882	6,250	6,882.0	-3.8	6,878.2	1,357.1
Facilities Operations & Maintenance	13,069	13,098	13,069.0	-7.2	13,061.8	2,577.1
Tribal Courts (TPA)	23,241	23,280	23,241.0	-12.9	23,228.1	4,582.9
Fire Protection (TPA)	1,077	1,274	1,077.0	-0.6	1,076.4	212.4
Total, Public Safety and Justice	350,014	351,850	350,014.0	-193.9	349,820.1	69,019.5
COMMUNITY and ECONOMIC DEVELOPMENT						
Job Placement and Training (TPA)	10,920	11,463	10,920.0	-6.1	10,914.0	2,153.3
Economic Development (TPA)	1,713	1,706	1,713.0	-0.9	1,712.1	337.8
Minerals and Mining	20,464	20,612	20,464.0	-11.3	20,452.7	4,035.3
Minerals & Mining Program (TPA)	3,892	3,912	3,892.0	-2.2	3,889.8	767.5
Minerals & Mining Projects	14,908	14,924	14,908.0	-8.3	14,899.7	2,939.7
Minerals & Mining Central Oversight	860	860	860.0	-0.5	859.5	169.6
Minerals & Mining Regional Oversight	804	916	804.0	-0.4	803.6	158.5
Community Development Oversight	2,203	2,215	2,203.0	-1.2	2,201.8	434.4
Central Oversight	2,203	2,215	2,203.0	-1.2	2,201.8	434.4
Total, Community and Economic Development	35,300	35,996	35,300.0	-19.6	35,280.4	6,960.8
EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES						
Assistant Secretary Support	11,135	13,198	11,135.0	-6.2	11,128.8	2,195.7
Executive Direction	18,207	18,602	18,207.0	-10.1	18,196.9	3,590.3
Executive Direction (TPA)	13,655	14,069	13,655.0	-7.6	13,647.4	2,692.6
Executive Direction (Central)	1,610	1,624	1,610.0	-0.9	1,609.1	317.5
Executive Direction (Regional)	2,942	2,909	2,942.0	-1.6	2,940.4	580.1
Administrative Services	48,201	48,968	48,201.0	-26.7	48,174.3	9,504.8
Administrative Services (TPA)	12,595	12,735	12,595.0	-7.0	12,588.0	2,483.6
Administrative Services (Central)	35,606	22,236	22,032.0	-12.2	22,019.8	4,344.5
Administrative Services (Regional)		13,997	13,574.0	-7.5	13,566.5	2,676.7
Safety and Risk Management	1,634	1,644	1,634.0	-0.9	1,633.1	322.2
Central Safety & Risk Management	732	737	732.0	-0.4	731.6	144.3
Regional Safety Management	902	907	902.0	-0.5	901.5	177.9
Information Resources Technology	44,157	44,307	44,157.0	-24.5	44,132.5	8,707.4
Human Capital Management	26,300	25,264	26,300.0	-14.6	26,285.4	5,186.1
Human Resources	10,421	10,518	10,421.0	-5.8	10,415.2	2,054.9
Labor-Related Payments	15,879	14,746	15,879.0	-8.8	15,870.2	3,131.2
Facilities Management	17,040	17,154	17,040.0	-9.4	17,030.6	3,360.1
Regional Facilities Management	3,648	3,678	3,648.0	-2.0	3,646.0	719.4
Operations and Maintenance	13,392	13,476	13,392.0	-7.4	13,384.6	2,640.8
Intra-Governmental Payments	23,419	23,462	23,419.0	-13.0	23,406.0	4,618.0
Rentals [GSA/Direct]	35,689	37,156	35,689.0	-19.8	35,669.2	7,037.5
Total, Executive Direction & Administrative Svcs	225,782	229,755	225,782.0	-125.1	225,656.9	44,522.1
TOTAL, BUREAU OF INDIAN AFFAIRS	1,590,009	1,616,928	1,590,009.0	-880.9	1,589,128.1	313,535.0

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BUREAU OF INDIAN EDUCATION						
Elementary and Secondary (forward funded) ^{1/}	518,318	520,755	518,318.0	-287.1	518,030.9	
ISEP Formula Funds	384,404	386,565	384,404.0	-213.0	384,191.0	
ISEP Program Adjustments	5,324	5,353	5,324.0	-2.9	5,321.1	
Education Program Enhancements	12,090	12,119	12,090.0	-6.7	12,083.3	
Student Transportation	52,796	52,945	52,796.0	-29.2	52,766.8	
Early Child and Family Development	15,451	15,520	15,451.0	-8.6	15,442.4	
Tribal Grant Support Costs	48,253	48,253	48,253.0	-26.7	48,226.3	
Elementary/Secondary Programs	118,402	119,195	118,402.0	-65.6	118,336.4	23,347.8
Facilities Operations	55,668	55,865	55,668.0	-30.8	55,637.2	10,977.2
Facilities Maintenance	48,396	48,591	48,396.0	-26.8	48,369.2	9,543.2
Johnson-O'Malley Assistance Grants (TPA)	14,338	14,739	14,338.0	-7.9	14,330.1	2,827.3
Post Secondary Programs (forward funded) ^{1/}	69,793	69,793	69,793.0	-38.7	69,754.3	
Tribal Colleges and Universities (forward funded)	69,793	69,793	69,793.0	-38.7	69,754.3	
Post Secondary Programs	61,887	64,182	61,887.0	-34.3	61,852.7	12,203.5
Haskell and SIPI	19,611	19,767	19,611.0	-10.9	19,600.1	3,867.1
Tribal Colleges and Universities Supplements (TPA)	1,219	1,219	1,219.0	-0.7	1,218.3	240.4
Tribal Technical Colleges	6,465	6,814	6,465.0	-3.6	6,461.4	1,274.8
Scholarships and Adult Education (TPA)	31,350	31,190	31,350.0	-17.4	31,332.6	6,181.9
Special Higher Education Scholarships	2,492	2,742	2,492.0	-1.4	2,490.6	491.4
Science Post Graduate Scholarship Fund	750	2,450	750.0	-0.4	749.6	147.9
Education Management	20,354	20,464	20,354.0	-11.3	20,342.7	4,013.6
Education Program Management	14,080	14,186	14,080.0	-7.8	14,072.2	2,776.4
Education IT	6,274	6,278	6,274.0	-3.5	6,270.5	1,237.2
TOTAL, BUREAU OF INDIAN EDUCATION	788,754	794,389	788,754.0	-437.0	788,317.0	39,564.9
Indian Arts and Crafts Board		1,279				
TOTAL, OIP	2,378,763	2,412,596	2,378,763.0	-1,317.8	2,377,445.2	353,099.9
CONSTRUCTION						
EDUCATION CONSTRUCTION						
Replacement School Construction	954	3,230	954.0	-0.5	953.5	188.1
Employee Housing Repair	3,818	3,823	3,818.0	-2.1	3,815.9	752.9
Facilities Improvement and Repair	50,513	48,480	50,513.0	-28.0	50,485.0	9,960.7
Total, Education Construction	55,285	55,533	55,285.0	-30.6	55,254.4	10,901.7
PUBLIC SAFETY AND JUSTICE CONSTRUCTION						
Employee Housing	3,494	3,494	3,494.0	-1.9	3,492.1	689.0
Facilities Improvement and Repair	4,372	4,372	4,372.0	-2.4	4,369.6	862.1
Fire Safety Coordination	166	166	166.0	-0.1	165.9	32.7
Fire Protection	3,274	3,274	3,274.0	-1.8	3,272.2	645.6
Total, Public Safety and Justice Construction	11,306	11,306	11,306.0	-6.3	11,299.7	2,229.4
RESOURCES MANAGEMENT CONSTRUCTION						
Irrigation Project Construction:	4,382	6,000	4,382.0	-2.4	4,379.6	864.1
Navajo Indian Irrig. Project	3,384	3,388	3,384.0	-1.9	3,382.1	667.3
Irrigation Projects-Rehabilitation	998	2,612	998.0	-0.6	997.4	196.8
Engineering and Supervision	2,044	2,058	2,044.0	-1.1	2,042.9	403.1
Survey and Design	292	292	292.0	-0.2	291.8	57.6
Federal Power Compliance [FERC]	633	637	633.0	-0.4	632.6	124.8
Dam Projects:	25,408	25,440	25,408.0	-14.1	25,393.9	5,010.2
Safety of Dams	23,498	23,526	23,498.0	-13.0	23,485.0	4,633.6
Dam Maintenance	1,910	1,914	1,910.0	-1.1	1,908.9	376.6
Total, Resources Management Construction	32,759	34,427	32,759.0	-18.1	32,740.9	6,459.8
OTHER PROGRAM CONSTRUCTION						
Telecommunications Improvement & Repair	856	856	856.0	-0.5	855.5	168.8
Facilities/Quarters Improvement and Repair	1,171	1,171	1,171.0	-0.6	1,170.4	230.9
Construction Program Management	8,747	6,615	8,747.0	-4.8	8,742.2	1,724.8
[Ft. Peck Water System]	[2,500]	[750]	[2,500]	[-1.4]	[2,498.6]	[492.9]
Total, Other Program Construction	10,774	8,642	10,774.0	-6.0	10,768.0	2,124.5
TOTAL, CONSTRUCTION	110,124	109,908	110,124.0	-61.0	110,063.0	21,715.4

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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS						
Land Settlements:						
White Earth Land Settlement Act (Adm.)	625	625	625.0	-0.3	624.7	123.2
Hoopa-Yurok Settlement	250	250	250.0	-0.1	249.9	49.3
Water Settlements:						
Pyramid Lake Water Rights Settlement	142	142	142.0	-0.1	141.9	28.0
Nez Perce/Snake River						
Navajo Water Resources Development Trust Fund	6,000	4,000	6,000.0	-3.3	5,996.7	1,183.1
Navajo-Gallup Water Supply Project	7,782	9,000	7,782.0	-4.3	7,777.7	1,534.5
Duck Valley Water Rights Settlement	12,044					
Taos Pueblo	8,812	15,392	8,812.0	-4.9	8,807.1	1,737.6
Aamodt		6,246				
Undistributed under CR			12,044.0	-6.7	12,037.3	
TOTAL, SETTLEMENTS/MISC. PAYMENTS	35,655	35,655	35,655.0	-19.8	35,635.2	4,655.9
INDIAN GUARANTEED LOAN PROGRAM						
Subsidies	5,750	5,821	5,750.0	-3.2	5,746.8	1,133.8
Program Management	981	910	981.0	-0.5	980.5	193.4
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	6,731	6,731	6,731.0	-3.7	6,727.3	1,327.3
TOTAL, DIRECT APPROPRIATED FUNDS	2,531,273	2,564,890	2,531,273.0	-1,402.3	2,529,870.7	380,798.5

^{1/} Forward funding not available until July 1, 2015