INDIAN AFFAIRS Phases of the Federal Budget and Congressional Appropriation Processes

	CALENDAR YEA	CAL	CALENDAR YEAR 2015						CALENDAR YEAR 2016									CALENDAR YEAR 2017											CALENDAR YEAR 2018											
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SCAL 2016	Budget Preliminary, Evaluation OMBJ, of 2016 & CJ				Congressional Appropriation Action					Budget Execution								Audit & Review																						
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2017	Planning for 2017	Budget	Budget Evaluation			Preliminary, OMBJ, & CJ			Congression Appropriation								Budget Execution										Audit & Review													
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2018		,	for 2018						Tribal/IA Budget Development			udget valuati f 2018	valuation OME				Congressional Appropriation Action										Budget Execution													
	Orange: Budget Planning (TBIC Evaluate prior year's process, re improvements for next cycle (Jur		Green: Budget Formulation (embargoed) Prepare Preliminary budget request (May)						Blue: Congressional Approp Action Transmit President's Budget Request (aka, CJ) to Congress (1st Monday of Feb)								Yellow: Budget Execution Continuing Resolution/Appropriation									Pin	Pink: Audit & Review													
	Develop Indian Affairs (IA) priorities & budget recommendations by individual Region TIBC (Sept-Dec) and submit to IA Centeral Office (Jan				Submit 1 reminiary budget request to 201 (sune)						Hearings are held by Congressional Appropriations Committees for Agencies and Outside Witnesses (Feb-Apr)																													
	Convene National Budget Works consolidate all 12 Regions subm budget set	Present to Se							Budget Committees determine allocations for Appropriations Committees (Apr)																															
	Budget workgroup prepare & pre recommendations at DOI consul (April) and if possible to OMB (M		OMB (Sept); meet & brief OMB (Oct); passback						Appropriations Committees mark up the appropriations bills (May-July)																															
		Prepare Presi								Appropriations Committees conference to work out the differences between bills, and enact the bills (Sept 30)																														