

Indian Affairs  
2016 Budget Request  
(dollars in thousands)

Activities Subactivities Program Elements	2014 Enacted	2015 Enacted	Internal Transfers	Fixed Costs	Program Changes	2016 President's Budget Request	Change from 2015
<b>OPERATION OF INDIAN PROGRAMS</b>							
<b>BUREAU OF INDIAN AFFAIRS</b>							
<b>TRIBAL GOVERNMENT</b>							
Aid to Tribal Government (TPA)	25,839	24,614	-144	363	0	24,833	219
Consolidated Tribal Gov't Program (TPA)	74,623	76,348	-194	934	0	77,088	740
Self Governance Compacts (TPA)	152,881	158,767	1,053	2,501	0	162,321	3,554
Contract Support (TPA)	242,000	246,000	0	0	26,000	272,000	26,000
Indian Self-Determination Fund (TPA)	5,000	5,000	0	0	0	5,000	0
New Tribes (TPA)	463	463	0	1	0	464	1
Small & Needy Tribes (TPA)	1,845	1,845	0	0	1,250	3,095	1,250
Road Maintenance (TPA)	24,303	26,461	0	232	0	26,693	232
<b>Tribal Government Program Oversight</b>	<b>8,128</b>	<b>8,181</b>	<b>20</b>	<b>72</b>	<b>4,000</b>	<b>12,273</b>	<b>4,092</b>
Central Oversight	2,534	2,548	0	21	2,000	4,569	2,021
Regional Oversight	5,594	5,633	20	51	2,000	7,704	2,071
<b>Total, Tribal Government</b>	<b>535,082</b>	<b>547,679</b>	<b>735</b>	<b>4,103</b>	<b>31,250</b>	<b>583,767</b>	<b>36,088</b>
<b>HUMAN SERVICES</b>							
Social Services (TPA)	35,763	40,871	-86	394	6,000	47,179	6,308
Welfare Assistance (TPA)	74,809	74,809	-18	0	0	74,791	-18
Indian Child Welfare Act (TPA)	10,710	15,433	108	100	0	15,641	208
Housing Program (TPA)	8,000	8,009	-1	13	0	8,021	12
Human Services Tribal Design (TPA)	411	407	-169	8	0	246	-161
<b>Human Services Program Oversight</b>	<b>3,085</b>	<b>3,105</b>	<b>-1</b>	<b>22</b>	<b>0</b>	<b>3,126</b>	<b>21</b>
Central Oversight	903	907	0	5	0	912	5
Regional Oversight	2,182	2,198	-1	17	0	2,214	16
<b>Total, Human Services</b>	<b>132,778</b>	<b>142,634</b>	<b>-167</b>	<b>537</b>	<b>6,000</b>	<b>149,004</b>	<b>6,370</b>
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>							
Natural Resources (TPA)	5,165	5,089	20	59	3,000	8,168	3,079
Irrigation Operations and Maintenance	11,342	11,359	0	39	1,500	12,898	1,539
Rights Protection Implementation	35,297	35,420	0	218	4,500	40,138	4,718
Tribal Management/Development Program	9,230	9,244	0	19	5,000	14,263	5,019
Endangered Species	2,673	2,675	0	9	1,000	3,684	1,009
Tribal Climate Resilience	9,947	9,948	0	7	20,400	30,355	20,407
Integrated Resource Info Program	1,996	2,996	0	0	1,000	3,996	1,000
<b>Agriculture &amp; Range</b>	<b>30,558</b>	<b>30,494</b>	<b>21</b>	<b>236</b>	<b>0</b>	<b>30,751</b>	<b>257</b>
Agriculture Program (TPA)	23,796	23,730	21	231	0	23,982	252
Invasive Species	6,762	6,764	0	5	0	6,769	5
<b>Forestry</b>	<b>47,735</b>	<b>47,735</b>	<b>-166</b>	<b>345</b>	<b>4,000</b>	<b>51,914</b>	<b>4,179</b>
Forestry Program (TPA)	27,567	27,526	-166	283	0	27,643	117
Forestry Projects	20,168	20,209	0	62	4,000	24,271	4,062
<b>Water Resources</b>	<b>10,543</b>	<b>10,297</b>	<b>3</b>	<b>67</b>	<b>4,550</b>	<b>14,917</b>	<b>4,620</b>
Water Resources Program (TPA)	4,104	3,845	3	50	0	3,898	53
Water Mgmt., Planning & PreDevelopment	6,439	6,452	0	17	4,550	11,019	4,567
<b>Fish, Wildlife and Parks</b>	<b>13,823</b>	<b>13,577</b>	<b>-13</b>	<b>82</b>	<b>2,000</b>	<b>15,646</b>	<b>2,069</b>
Wildlife & Parks Program (TPA)	5,466	5,220	-13	61	0	5,268	48
Fish, Wildlife & Parks Projects	8,357	8,357	0	21	2,000	10,378	2,021
<b>Resource Management Program Oversight</b>	<b>5,986</b>	<b>6,018</b>	<b>-1</b>	<b>49</b>	<b>0</b>	<b>6,066</b>	<b>48</b>
Central Oversight	1,802	1,809	0	14	0	1,823	14
Regional Oversight	4,184	4,209	-1	35	0	4,243	34
<b>Total, Trust-Natural Resources Management</b>	<b>184,295</b>	<b>184,852</b>	<b>-136</b>	<b>1,130</b>	<b>46,950</b>	<b>232,796</b>	<b>47,944</b>

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<b>TRUST - REAL ESTATE SERVICES</b>							
Trust Services (TPA)	15,303	15,150	-173	66	0	15,043	-107
Navajo-Hopi Settlement Program	1,135	1,147	0	13	0	1,160	13
Probate (TPA)	11,989	12,043	-281	166	1,000	12,928	885
Land Title and Records Offices	13,732	13,891	-192	206	2,000	15,905	2,014
<b>Real Estate Services</b>	<b>36,460</b>	<b>36,435</b>	<b>-52</b>	<b>454</b>	<b>0</b>	<b>36,837</b>	<b>402</b>
RES Program (TPA)	33,669	33,642	-52	450	0	34,040	398
RES Projects	2,791	2,793	0	4	0	2,797	4
<b>Land Records Improvement</b>	<b>6,423</b>	<b>6,436</b>	<b>0</b>	<b>3</b>	<b>1,850</b>	<b>8,289</b>	<b>1,853</b>
LRI - Central	4,499	4,500	0	0	1,850	6,350	1,850
LRI - Regional	1,924	1,936	0	3	0	1,939	3
<b>Environmental Quality</b>	<b>15,623</b>	<b>15,644</b>	<b>79</b>	<b>69</b>	<b>0</b>	<b>15,792</b>	<b>148</b>
EQ Program (TPA)	2,594	2,586	79	27	0	2,692	106
EQ Projects	13,029	13,058	0	42	0	13,100	42
<b>Alaskan Native Programs</b>	<b>1,002</b>	<b>1,010</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>1,017</b>	<b>7</b>
Alaskan Native Programs (TPA)	1,002	1,010	0	7	0	1,017	7
<b>Rights Protection</b>	<b>11,781</b>	<b>11,803</b>	<b>-2</b>	<b>44</b>	<b>9,350</b>	<b>21,195</b>	<b>9,392</b>
Rights Protection (TPA)	1,957	1,971	-2	27	0	1,996	25
Water Rights Negotiations/Litigation	8,159	8,166	0	14	8,350	16,530	8,364
Litigation Support/Attny Fees	1,500	1,500	0	0	1,000	2,500	1,000
Other Indian Rights Protection	165	166	0	3	0	169	3
<b>Trust - Real Estate Services Oversight</b>	<b>13,310</b>	<b>13,443</b>	<b>-33</b>	<b>110</b>	<b>2,000</b>	<b>15,520</b>	<b>2,077</b>
Central Oversight	3,248	3,264	0	24	0	3,288	24
Regional Oversight	10,062	10,179	-33	86	2,000	12,232	2,053
<b>Total, Trust-Real Estate Services</b>	<b>126,758</b>	<b>127,002</b>	<b>-654</b>	<b>1,138</b>	<b>16,200</b>	<b>143,686</b>	<b>16,684</b>
<b>PUBLIC SAFETY AND JUSTICE</b>							
<b>Law Enforcement</b>	<b>325,696</b>	<b>328,296</b>	<b>0</b>	<b>2,680</b>	<b>4,000</b>	<b>334,976</b>	<b>6,680</b>
Criminal Investigations and Police Services	191,145	192,824	0	1,680	0	194,504	1,680
Detention/Corrections	94,038	94,483	0	822	0	95,305	822
Inspections/Internal Affairs	3,415	3,433	0	29	0	3,462	29
Law Enforcement Special Initiatives	7,211	8,255	-1,000	50	4,000	11,305	3,050
Indian Police Academy	4,704	4,716	120	17	0	4,853	137
Tribal Justice Support	5,232	5,237	1,000	8	0	6,245	1,008
Law Enforcement Program Management	6,882	6,250	-120	31	0	6,161	-89
Facilities Operations & Maintenance	13,069	13,098	0	43	0	13,141	43
Tribal Courts (TPA)	23,241	23,280	-415	308	5,000	28,173	4,893
Fire Protection (TPA)	1,077	1,274	-18	18	0	1,274	0
<b>Total, Public Safety and Justice</b>	<b>350,014</b>	<b>352,850</b>	<b>-433</b>	<b>3,006</b>	<b>9,000</b>	<b>364,423</b>	<b>11,573</b>
<b>COMMUNITY and ECONOMIC DEVELOPMENT</b>							
Job Placement and Training (TPA)	10,920	11,463	-44	26	0	11,445	-18
Economic Development (TPA)	1,713	1,706	63	25	0	1,794	88
<b>Minerals and Mining</b>	<b>20,464</b>	<b>20,612</b>	<b>-49</b>	<b>90</b>	<b>4,500</b>	<b>25,153</b>	<b>4,541</b>
Minerals & Mining Program (TPA)	3,892	3,912	-11	39	0	3,940	28
Minerals & Mining Projects	14,908	14,924	0	29	0	14,953	29
Minerals & Mining Central Oversight	860	860	0	9	4,500	5,369	4,509
Minerals & Mining Regional Oversight	804	916	-38	13	0	891	-25
<b>Community Development Oversight</b>	<b>2,203</b>	<b>2,215</b>	<b>0</b>	<b>12</b>	<b>0</b>	<b>2,227</b>	<b>12</b>
Central Oversight	2,203	2,215	0	12	0	2,227	12
<b>Total, Community and Economic Development</b>	<b>35,300</b>	<b>35,996</b>	<b>-30</b>	<b>153</b>	<b>4,500</b>	<b>40,619</b>	<b>4,623</b>

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<b>EXECUTIVE DIRECTION and ADMINISTRATIVE SERVICES</b>							
Assistant Secretary Support	11,135	11,135	0	110	12,000	23,245	12,110
Executive Direction	18,207	18,602	952	169	0	19,723	1,121
Executive Direction (TPA)	13,655	14,069	738	140	0	14,947	878
Executive Direction (Central)	1,610	1,624	0	8	0	1,632	8
Executive Direction (Regional)	2,942	2,909	214	21	0	3,144	235
Administrative Services	48,201	48,968	-280	437	0	49,125	157
Administrative Services (TPA)	12,595	12,735	-280	141	0	12,596	-139
Administrative Services (Central)	35,606	22,236	0	141	0	22,377	141
Administrative Services (Regional)		13,997	0	155	0	14,152	155
Safety and Risk Management	1,634	1,644	0	16	0	1,660	16
Central Safety & Risk Management	732	737	0	7	0	744	7
Regional Safety Management	902	907	0	9	0	916	9
Information Resources Technology	44,157	44,307	0	154	0	44,461	154
Human Capital Management	26,300	25,264	0	197	0	25,461	197
Human Resources	10,421	10,518	0	111	0	10,629	111
Labor-Related Payments	15,879	14,746	0	86	0	14,832	86
Facilities Management	17,040	17,154	0	140	0	17,294	140
Regional Facilities Management	3,648	3,678	0	37	0	3,715	37
Operations and Maintenance	13,392	13,476	0	103	0	13,579	103
Intra-Governmental Payments	23,419	23,462	0	554	170	24,186	724
Rentals [GSA/Direct]	35,689	37,156	0	-479	0	36,677	-479
<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>225,782</b>	<b>227,692</b>	<b>672</b>	<b>1,298</b>	<b>12,170</b>	<b>241,832</b>	<b>14,140</b>
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>							
	1,590,009	1,618,705	-13	11,365	126,070	1,756,127	137,422
<b>BUREAU OF INDIAN EDUCATION</b>							
Elementary and Secondary (forward funded)	518,318	536,897	0	5,680	22,940	565,517	28,620
ISEP Formula Funds	384,404	386,565	0	5,272	0	391,837	5,272
ISEP Program Adjustments	5,324	5,353	0	48	0	5,401	48
Education Program Enhancements	12,090	12,119	0	63	10,000	22,182	10,063
Tribal Education Departments	0	2,000	0	0	0	2,000	0
Student Transportation	52,796	52,945	0	197	0	53,142	197
Early Child and Family Development	15,451	15,520	0	100	0	15,620	100
Tribal Grant Support Costs	48,253	62,395	0	0	12,940	75,335	12,940
Elementary/Secondary Programs	118,402	119,195	-2	568	22,600	142,361	23,166
Facilities Operations	55,668	55,865	0	233	10,000	66,098	10,233
Facilities Maintenance	48,396	48,591	0	296	10,000	58,887	10,296
Johnson-O'Malley Assistance Grants (TPA)	14,338	14,739	-2	39	2,600	17,376	2,637
Post Secondary Programs (forward funded)	69,793	69,793	0	0	0	69,793	0
Tribal Colleges and Universities (forward funded)	69,793	69,793	0	0	0	69,793	0
Post Secondary Programs	61,887	64,182	15	405	4,810	69,412	5,230
Haskell and SIPI	19,611	19,767	0	223	0	19,990	223
Tribal Colleges and Universities Supplements (TPA)	1,219	1,219	0	0	0	1,219	0
Tribal Technical Colleges	6,465	6,814	0	97	0	6,911	97
Scholarships and Adult Education (TPA)	31,350	31,190	15	85	4,560	35,850	4,660
Special Higher Education Scholarships	2,492	2,742	0	0	250	2,992	250
Science Post Graduate Scholarship Fund	750	2,450	0	0	0	2,450	0
Education Management	20,354	20,464	0	137	36,780	57,381	36,917
Education Program Management	14,080	14,186	0	132	2,550	16,868	2,682
Education IT	6,274	6,278	0	5	34,230	40,513	34,235
<b>TOTAL, BUREAU OF INDIAN EDUCATION</b>	<b>788,754</b>	<b>810,531</b>	<b>13</b>	<b>6,790</b>	<b>87,130</b>	<b>904,464</b>	<b>93,933</b>
<b>TOTAL, OIP</b>							
	2,378,763	2,429,236	0	18,155	213,200	2,660,591	231,355

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<b>CONSTRUCTION</b>							
<b>EDUCATION CONSTRUCTION</b>							
Replacement School Construction	954	20,165	0	0	25,339	45,504	25,339
Replacement Facility Construction	0		0	0	11,935	11,935	11,935
Employee Housing Repair	3,818	3,823	0	4	3,738	7,565	3,742
Facilities Improvement and Repair	50,513	50,513	0	21	17,707	68,241	17,728
<b>Total, Education Construction</b>	<b>55,285</b>	<b>74,501</b>	<b>0</b>	<b>25</b>	<b>58,719</b>	<b>133,245</b>	<b>58,744</b>
<b>PUBLIC SAFETY AND JUSTICE CONSTRUCTION</b>							
Facilities Replacement/new construction							
Employee Housing	3,494	3,494	0	0	0	3,494	0
Facilities Improvement and Repair	4,372	4,372	0	0	0	4,372	0
Fire Safety Coordination	166	166	0	0	0	166	0
Fire Protection	3,274	3,274	0	0	0	3,274	0
<b>Total, Public Safety and Justice Construction</b>	<b>11,306</b>	<b>11,306</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,306</b>	<b>0</b>
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>							
Irrigation Project Construction:	4,382	6,000	0	4	0	6,004	4
Navajo Indian Irrig. Project	3,384	3,388	0	4	0	3,392	4
Irrigation Projects-Rehabilitation	998	2,612	0	0	0	2,612	0
Engineering and Supervision	2,044	2,058	0	14	0	2,072	14
Survey and Design	292	292	0	0	0	292	0
Federal Power Compliance [FERC]	633	637	0	4	0	641	4
Dam Projects:	25,408	25,440	0	39	0	25,479	39
Safety of Dams	23,498	23,526	0	31	0	23,557	31
Dam Maintenance	1,910	1,914	0	8	0	1,922	8
<b>Total, Resources Management Construction</b>	<b>32,759</b>	<b>34,427</b>	<b>0</b>	<b>61</b>	<b>0</b>	<b>34,488</b>	<b>61</b>
<b>OTHER PROGRAM CONSTRUCTION</b>							
Telecommunications Improvement & Repair	856	856	0	0	0	856	0
Facilities/Quarters Improvement and Repair	1,171	1,171	0	0	0	1,171	0
Construction Program Management	8,747	6,615	0	42	1,250	7,907	1,292
<b>Total, Other Program Construction</b>	<b>10,774</b>	<b>8,642</b>	<b>0</b>	<b>42</b>	<b>1,250</b>	<b>9,934</b>	<b>1,292</b>
<b>TOTAL, CONSTRUCTION</b>	<b>110,124</b>	<b>128,876</b>	<b>0</b>	<b>128</b>	<b>59,969</b>	<b>188,973</b>	<b>60,097</b>
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>							
Land Settlements:				0			
White Earth Land Settlement Act (Adm.)	625	625	0	0	0	625	0
Hoopa-Yurok Settlement	250	250	0	0	0	250	0
Water Settlements:							
Pyramid Lake Water Rights Settlement	142	142	0	0	0	142	0
Navajo Water Resources Development Trust Fund	6,000	4,000	0	0	0	4,000	0
Navajo-Gallup Water Supply Project	7,782	9,000	0	0	8,800	17,800	8,800
Duck Valley Water Rights Settlement	12,044	0	0	0	0	0	0
Taos Pueblo	8,812	15,392	0	0	13,820	29,212	13,820
Aamodt	0	6,246	0	0	9,381	15,627	9,381
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>35,655</b>	<b>35,655</b>	<b>0</b>	<b>0</b>	<b>32,001</b>	<b>67,656</b>	<b>32,001</b>
<b>INDIAN GUARANTEED LOAN PROGRAM</b>							
Subsidies	5,750	6,686	0	0	0	6,686	0
Program Management	981	1,045	0	17	0	1,062	17
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>6,731</b>	<b>7,731</b>	<b>0</b>	<b>17</b>	<b>0</b>	<b>7,748</b>	<b>17</b>
<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>2,531,273</b>	<b>2,601,498</b>	<b>0</b>	<b>18,300</b>	<b>305,170</b>	<b>2,924,968</b>	<b>323,470</b>