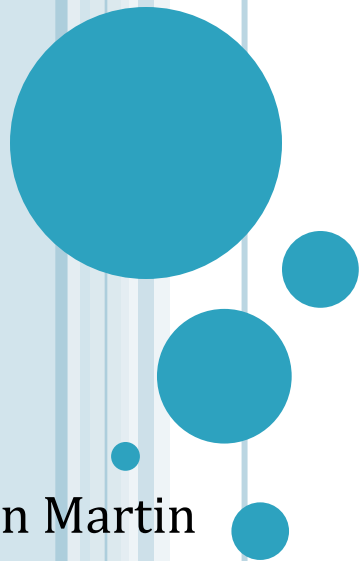


FY 2010 INDIAN AFFAIRS PROGRAM INCREASES



Kevin Martin
Director, Office of Budget Management
December 7-8, 2010

TRIBAL GOVERNMENT

CONTRACT SUPPORT

\$18.7M

- The BIA Contract Support Funds Policy was used for the distribution of these funds.
- The Policy calls for a distribution to those tribes and tribal contractors who are furthest from 100% of CSF need.
- Need was based upon the final 2009 CSF Shortfall Report to the Congress.

INDIAN SELF-DETERMINATION FUND

\$2.0M

- In FY 2010, the BIA received 11 Tribal requests for Pre-award, Start-up, and CSF, for new contracts authorized by P.L. 93-638.
- The funding requests totaled more than \$6 Million.
- Since only \$2 Million was available to pay these costs, each tribe received a pro rata share of the funds equivalent to 33% of their original requests. [See attached 2010 distribution list by tribe.](#)



TRIBAL GOVERNMENT

REGIONAL PROGRAM OVERSIGHT

\$1.0M

- Third of a five year \$5 million initiative to add 50 new Self-Determination Specialists/Awarding Officials to process and monitor Self-Determination contracts and provide tribes with training and technical assistance.
- Funds were distributed to those locations experiencing greatest staffing and workload challenges.

Hired 6 Self-Determination Assistants:

- Alaska Regional Office 2 positions
- Great Plains Regional Office 1 position
- Midwest Regional Office 1 position
- Rocky Mountain Regional Office 1 position
- Western Regional Office 1 position

Hired 5 Self-Determination Specialists (Awarding Officials):

- Great Plains Regional Office 1 position
- Midwest Regional Office 1 position
- Rocky Mountain Regional Office 1 position
- Southwest Regional Office 1 position
- Western Regional Office 1 position



HUMAN SERVICES

REGIONAL PROGRAM OVERSIGHT

\$1.1M

- This funding combined with \$500,000 in Central Oversight supports BIA Regional Office Housing Officers who collect data, determine Regional Housing Improvement Program (HIP) priority ranking, and administer the HIP.
- In FY 2010, funds were maintained in one account which was used by all the Regions.
- In FY 2011, these funds have been divided up and will be distributed to the Regions.
- This same distribution will be permanent in FY 2012. [See attached 2010 distribution list by tribe.](#)



TRUST-NATURAL RESOURCES MANAGEMENT

RIGHTS PROTECTION IMPLEMENTATION

\$12.0M

- Funds allow tribes to exercise their treaty fishing, hunting and gathering rights.
- Fund distributions are based on a pro-rata of existing funding structures for 9 separate Treaty Tribe organizations who contract with BIA under P.L. 93-638 to assume the trust responsibility of operation of Fish and Wildlife Treaty Rights protection.
- See attached listing of the 2010 distribution of Rights Protection funding.



TRUST-NATURAL RESOURCES MANAGEMENT

TRIBAL MANAGEMENT DEVELOPMENT PROGRAM \$850K

- Congressional Add-on of \$350K to increase funding to the Upper Columbia United Tribes to support tribal participation in an inter-tribal effort to mitigate fish and wildlife resources lost due to dam construction on the Upper Columbia River.
- Congressional Add-on of \$500K to the Cheyenne River Sioux Tribe to implement field activities of the Cheyenne River Prairie Management Plan.



TRUST-NATURAL RESOURCES MANAGEMENT

AGRICULTURE PROGRAM (TPA)

\$2.0M

- Funding originally supported projects to initiate or update rangeland vegetation inventory.
- The increase supported these and other non-recurring projects including programmatic resource management planning (ARMPs, IRMPs), agricultural resource and rangeland infrastructure inventory and repair, and support for student temporary and SCEP positions.
- Projects are submitted to Regional Offices which assign Regional priorities. Students worked on the Cheyenne River, Crow, Laguna, Navajo, Northern Cheyenne, Pine Ridge, San Carlos and Ute Mountain Reservations in FY 2010.
- See attached distribution list for 2010 funding.



TRUST-NATURAL RESOURCES MANAGEMENT

INVASIVE SPECIES/NOXIOUS WEEDS \$2.0M

- Funds are used for on-the-ground management and treatment of noxious weeds.
- Funds are distributed based upon Project Ranking -- [See attached distribution of 2010 Invasive Species funding.](#)



TRUST-NATURAL RESOURCES MANAGEMENT

FISH, WILDLIFE, & PARKS PROJECTS

\$4.0M

- Funds support fish hatchery operations and maintenance.
- Distribution for operations is based on the size of the hatchery facility, whether the facility is single tribe managed or if there is co-management of the facility, as well as any associated treaty, US Court mitigation.
- Distribution for maintenance is based on regional ranking of funding requests.
- See attached distribution list for 2010 Hatchery Operations and Maintenance funding.



TRUST-NATURAL RESOURCES MANAGEMENT

MINERALS & MINING PROJECTS

\$6.0M

- For 2010, IEED issued awards for 34 projects totaling \$6,230,325.
- Due to limited funding, many qualified tribal EMDP projects could not be funded in 2010.
- Projects were distributed among renewable energy projects (primarily wind and geothermal energy), oil, natural gas, coal, and minerals (mostly industrial mineral projects such as sand and gravel).
- See attached listing of projects funded with additional \$6.0 million.



TRUST-REAL ESTATE SERVICES

ENVIRONMENTAL QUALITY PROJECTS \$1.0M

- Full increase provided for cleanup activity at the Tuba City dump site

WATER RIGHTS NEGOTIATIONS/LITIGATION \$1.0M

- Funds support water rights studies and tribal participation in negotiations and Indian water rights litigation.
- Distribution is based upon review and ranking of submitted proposals.
- See attached distribution list of 2010 Water Rights Funding.



PUBLIC SAFETY & JUSTICE

LAW ENFORCEMENT

○ CRIMINAL INVESTIGATION AND POLICE SERVICES (CI&P) \$20.5M

- **Budget Increase Methodology:** OJS is exercising Performance Based Budgeting and Congress has mandated that funding increases for OJS are to be distributed based on specific criteria.
- In order to be considered for budget increases, program must have either a high-crime or high-priority standing.
- Also - OJS program (BIA or Tribal) must provide/submit consistent, accurate and verifiable data, using the OJS prescribed formats. Failure to submit this monthly statistical information within the deadlines, may prevent a program from receiving a funding increase.

- **Primary Criteria Considered:** (1) Crime Rates - Violent Crime (2) Staffing levels/shortages by parity ratios (3) Size/land base to be patrolled/serviced (4) Calls for Service (5) Recorded prevalence of drug/gang activity
- A formal analysis/presentation for the use of funds is required with requests for funding that outline a plan to achieve and track results.

- **See attached list of 2010 base increases by Tribe/location**



PUBLIC SAFETY & JUSTICE

LAW ENFORCEMENT

○ DETENTION/CORRECTIONS

\$10.0M

- **Budget Increase Methodology:** OJS is exercising Performance Based Budgeting and Congress has mandated that funding increases for OJS are to be distributed based on specific criteria.
- In order to be considered for budget increases, program must have either a high-crime or high-priority standing.
- Also - OJS program (BIA or Tribal) must provide/submit consistent, accurate and verifiable data, using the OJS prescribed formats. Failure to submit this monthly statistical information within the deadlines, may prevent a program from receiving a funding increase.

- **Primary Criteria Considered:** (1) Bed Space available vs. need (2) Proximity to other detention facilities for transport (3) Consideration for new DOJ granted detention facilities that need full operating expenses.
- A formal analysis/presentation for the use of funds provided along with requests for funding that outline a plan to achieve and track results.

- **See attached list of 2010 base increases by Tribe/location**



PUBLIC SAFETY & JUSTICE

LAW ENFORCEMENT

○ SPECIAL INITIATIVES \$3.0M

- \$1M - Six intelligence analysts to be placed in regional centers throughout Indian country.
- \$1M - Six victim/witness analysts to support drug investigations throughout Indian country.
- \$1M - Implementation of a mobile drug enforcement training program.

○ INDIAN POLICE ACADEMY \$1.5M

- \$1M - to IPA to strengthen training programs necessary for growing Indian country police force.
- \$500K - to implement satellite training programs at UTTC in ND and ECU in OK.
 - \$250K to United Tribes Technical College
 - \$250K to Eastern Central University



PUBLIC SAFETY & JUSTICE

LAW ENFORCEMENT

TRIBAL JUSTICE SUPPORT \$3.0M

- TJS Division to contract for corrective action plan development and one FTE to oversee.

LAW ENFORCEMENT PROGRAM MANAGEMENT \$7.0M

- \$2M Used to cover new lease costs for detention centers recently constructed under DOJ grant program.
- \$3.25M District offices to expand analytical staff throughout Indian country to meet reporting requirements under P.L. 110-293.
- \$1M Used to support external recruiting efforts for filling critical OJS vacancies.
- \$500K IA Human Resources to enhance efforts to fill critical OJS vacancies.
- \$250K IA Acquisition to enhance contracting capabilities of OJS programs.



PUBLIC SAFETY & JUSTICE

TRIBAL COURTS

\$10.0M

- **Pro-Rata distribution to all tribal courts, see attached distribution list** **\$5.0M**

- **Other Base Increases:**
 - Chippewa Cree Tribal Court - **HPPG** \$1.0M
 - Eastern Shoshone and Northern Arapaho Tribal Court - **HPPG** \$1.7M
 - Standing Rock Tribal Court - **HPPG** \$770K
 - Mescalero Tribal Court - **HPPG** \$583K
 - Northwest Intertribal Court System \$300K
 - Pueblo of Acoma Court System \$240K
 - Omaha Tribe of Nebraska \$105K
 - Northern Cheyenne Tribe \$86K
 - Pueblo of Zuni \$300K
 - Rosebud Sioux Tribe \$400K
 - Ute Mountain Ute Tribe \$65K
 - Taos Pueblo \$100K
 - Shoshone-Bannock Tribes \$250K



COMMUNITY & ECONOMIC DEVELOPMENT

- COMMUNITY DEVELOPMENT \$1.4M
 - National Ironworkers Training Program (Citizen Potawatomi) \$500K

 - Other Construction Workforce Training Programs:
 - Menominee Indian Tribe of Wisconsin \$20K
 - Confederated Tribes of the Umatilla Indian Reservation \$422K
 - Other projects – To be determined \$458K



EXECUTIVE DIRECTION & ADMIN SERVICES

ASSISTANT SECRETARY SUPPORT \$664K

- \$400K to establish an alternative dispute resolution team within the Office of Regulatory Management.
- \$264K to add two program analysts to the Office of Self-Governance.

CENTRALIZED PERSONNEL \$1.1M

- Funding is for staff of 9 in the Indian Affairs Equal Employment Opportunity (EEO) Office.



EDUCATION

INDIAN SCHOOL EQUALIZATION PROGRAM (ISEP) \$10.0M

- Formula driven and recalculated each year based on student ADM and WSU numbers provided by the schools. Distribution by school in Greenbook appendix.

STUDENT TRANSPORTATION \$2.0M

- Formula driven and recalculated each year based on numbers provided by the schools. Distribution by school in Greenbook appendix.

FACILITY OPERATIONS & MAINTENANCE \$2.0M

- Based on projected need as calculated by OFMC from data provided on each school facility.

HASKELL AND SIPI \$500K

- Based on Public Law 109-54
- Unmet need is determined by formula budgets submitted by both schools.



EDUCATION

TRIBAL COLLEGES & UNIVERSITIES (FORWARD FUNDED) \$50.0M

- One-time increase to enable forward-funding of TCU's commencing in FY 2011.

TRIBAL COLLEGES & UNIVERSITIES \$5.0M

- Formula driven and recalculated each year for both Title I and Title II Institutions.

TRIBAL TECHNICAL COLLEGES \$600K

- P.L. 111-88, "the increase provided should be divided proportionately between the schools..."
 - \$400K to UTTC
 - \$200K to NTC

SCHOLARSHIPS AND ADULT EDUCATION (TPA) \$5.0M

- See Attached pro-rata distribution of 2010 increase



PUBLIC SAFETY & JUSTICE CONSTRUCTION

FACILITIES REPLACEMENT/NEW CONSTRUCTION \$20.0M

- Full amount - replacement of entire facility at Crownpoint Justice Center
- This project is a 50/50 cost share between Indian Affairs and Navajo Nation

EMPLOYEE HOUSING \$5.0M

- \$2.5M to construct employee housing units at Pine Ridge Justice Center
- \$2.5M to construct employee housing units at various locations



LAND & WATER SETTLEMENTS/MISC PAYMENTS

Nez Perce/Snake River \$253K

Navajo Nation Water Resources Development Trust Fund \$6.0M

Duck Valley Reservation Water Rights Settlement \$12.0M

Puget Sound Regional Shellfish Settlement \$2.0M

Soboba Band of Luiseno Indians Settlement \$5.5M

