

***Indian Affairs/Tribal Budget Advisory Council Meeting
Agenda***

***Sheraton National Hotel
900 Orme Street, Arlington, VA
May 18-19, 2010***



Tuesday, May 18

8:30-11:30 Tribal Caucus

11:30-1:00 Lunch (on your own)

1:00-1:15 Opening Prayer Tribal Member-TBA
Approval of Agenda L. Echo Hawk/M. Montano/J. Keel
Call to Order/Roll call Larry Echo Hawk

1:15-1:30 Opening Remarks Larry Echo Hawk/Donna Erwin
Mark Montano/Jefferson Keel

1:30-2:00 Report from Tribal Caucus Mark Montano/Jefferson Keel

2:00-2:30 FY 2011 President's Budget Status Kevin Martin

2:30-3:00 ARRA Status Kevin Martin

3:00-3:15 Brief from Budget Subcommittee Mark Montano

3:15-4:00 FY 2012 Budget Request to DOI Kevin Martin
Trend Lines with FY 2012 Steve McEntegart (OST)

4:00-4:30 FY 2009 Carryover status/discussion Kevin Martin

4:30 Tribal Caucus
■ For discussion of FY 2009 Carryover

Wednesday, May 19

8:30-8:45	Opening Prayer	Tribal Member-TBA
8:45-9:15	Opening Remarks	Larry Echo Hawk/Donna Erwin Mark Montano/Jefferson Keel
9:15-9:45	Report from Tribal Caucus – Carryover	Mark Montano
9:45-10:45	TBAC Protocol	Larry Echo Hawk Mark Montano/Jefferson Keel
10:45-11:00	Morning Break	
11:00-11:30	Tribal Court / Law Enforcement Funding Update	Joe Little/Jason Thompson
11:30-12:00	Climate Change Advisory Council Discussion	Ron Allen/John Vitello
12:00-1:30	Lunch on your own	
1:30-2:00	Tribal Budget Development System	Michael Taylor/Chris Katzenmiller
2:00-2:30	Performance Update – 2 nd Quarter	PPA Staff
2:30-3:00	Data Management Committee Update	Sharee Freeman/Tribal Rep TBD
3:00-3:15	Afternoon Break	
3:15-3:45	DOI Strategic Plan Update	LeRon Bielak
3:45-4:15	Old Business New Business Agenda Items for August Meeting	Amber Ebarb L. Echo Hawk/M. Montano/J. Keel
4:15	Adjourn	

Indian Affairs’ Senior Managers’ Meeting Convenes at 9:00am on Thursday, May 20.