



Tribal Interior Budget Council

Principal Deputy Special Trustee

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OST FY19 Budget

- President's FY19 Budget Proposal: \$107,067M
 - Transfer of Office of Appraisal Services to PMB
 - Cost savings from recompetete of TFAS contract
 - Addition of \$ for Navajo and Hopi Indian Relocation



OST FY18 Priorities

- Transitions
- Strategic Planning
- People-Centered Leadership
- Harassment Prevention
- TFAS 2.0



Transitions

- Appraisals moved to the Office of Policy, Management and Budget
 - Appraisal and Valuation Services Office (AVSO) established
 - Secretarial Order to be signed shortly
- President's FY19 Budget Proposals
 - OST to AS-IA
 - Land Buy Back Program to OST
 - Office of Navajo and Hopi Indian Relocation (land management and transition planning functions) to OST



Strategic Planning

- Current plan expires 2018
- New plan will cover 2019-2023
- Currently underway; Final draft by September
- Soliciting staff input via survey and 1-on-1 interviews
- Want Tribal input/feedback



People-Centered Leadership

- What is it?
- Rollout beginning this week
- ALL OST staff will participate in PCL training over the next year



Harassment Prevention Plan

- Submitted January 25
- Key Components:
 - Investigations
 - Consistent Response
 - Training (includes PCL)



Trust Funds Accounting System (TFAS)

- New TFAS contract awarded in February
- Innovest
- Name TBD
- Highlights:
 - in-line with industry standards for fiduciary trust accounting
 - account access via web-based technology, including a mobile application
- 8 - 12 months to implement new system



Questions

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