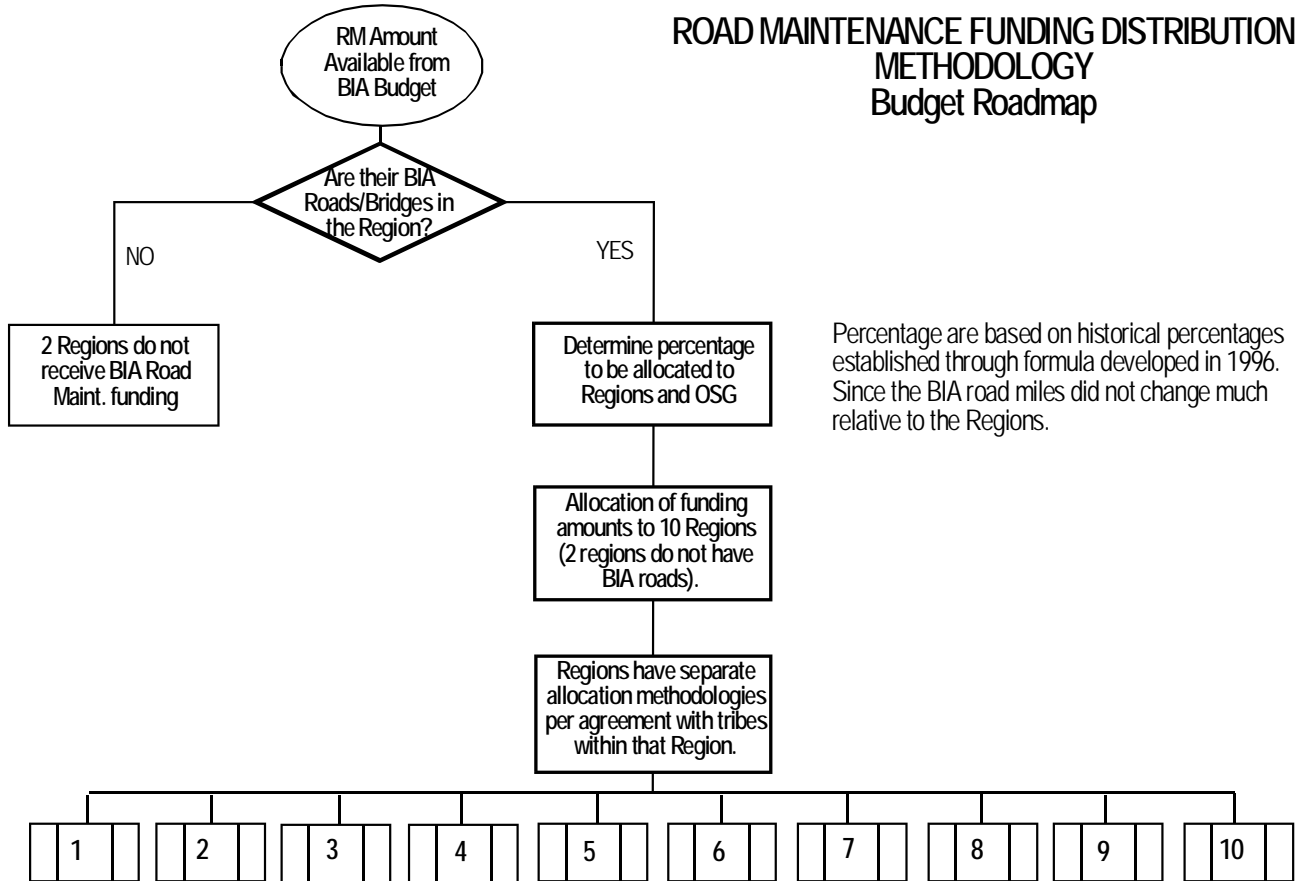


ROAD MAINTENANCE FUNDING DISTRIBUTION METHODOLOGY Budget Roadmap



- | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|---|---|---|---|---|---|---|---|---|----|

Step 1: RM Amount Available from BIA Budget

Step 2: Determine percentage to be allocated to Regions and OSG

Step 3: Percentage are based on historical percentages established through formula developed in 1996. Since the BIA road miles did not change much relative to the Regions.

Step 4: Allocation of funding amounts to 10 Regions (2 regions do not have BIA roads).

Step 5: Regions have separate allocation methodologies per agreement with tribes within that Region.