



**Agenda**  
**Tribal/Interior Budget Council**  
**November 8 & 9, 2016**

**Washington Plaza Hotel**  
**10 Thomas Circle, NW**  
**Washington, DC 20005**

**Monday, November 7**

9:00 – 4:00 Budget Subcommittee  
9:00 – 4:00 Roads Subcommittee  
9:00 – 12:00 Data Management Subcommittee  
1:00 – 4:00 Public Safety and Justice Subcommittee

**Tuesday, November 8**

8:30-11:30 Tribal Caucus

**11:30-1:00 Lunch (on your own)**

1:00-1:30	Call to Order/Roll call Opening Prayer Approval of Agenda Approval of Minutes	Larry Roberts/Ron Allen/Sam Thomas Tribal Member-TBA Larry Roberts/Ron Allen/Sam Thomas Larry Roberts/Ron Allen/Sam Thomas
1:30-2:00	Opening Remarks	Larry Roberts/Ron Allen/Sam Thomas
2:00-2:30	Report from Tribal Caucus	Ron Allen, Chairman Jamestown S’Klallam
2:30-3:00	Budget Status for FY 2017	Larry Roberts, Acting AS/IA
3:00-3:15	Break	
3:15-4:00	OMB - Native American Crosscut Maximizing Cross Agency Budgets	Aaron Ray/Anna Naimark, OMB Examiners
4:00-4:45	Discussion on Interior Budget and Maximizing Inter-Agency Resources	OMB/DOI/Tribal Representatives
4:45-5:15	Report - Budget Subcommittee Formulation Update	Ron Allen/George Bearpaw, Director, OBPM
5:15	Land Buy Back	John McClanahan, Director Land Buy Back
5:45	Adjourn for the day	

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**Wednesday, November 9**

8:30-9:00	Opening Remarks	Larry Roberts/Ron Allen/Sam Thomas
9:00-9:15	Introduction of BIE ADDs	Ann Marie Downes, Acting Director, BIE
9:15-9:45	Report-Public Safety & Justice Subcommittee	Tribal/Federal Co-Chairs
9:45-10:30	Law Enforcement/Courts Funding Methodologies	Darren Cruzan, Director, Public Safety&Justice Tracy Toulou, DOJ
10:30-10:45	Break	
10:45-11:15	Report-Road Maintenance Subcommittee	Tribal Co-chair/Leroy Gishi
11:15-12:00	Road Construction & Maintenance Funding Methodologies	DOT/Agriculture/Leroy Gishi
12:00-1:00	<b>Lunch (on your own)</b>	
1:00-2:00	Tiwahe Budgets	Hankie Ortiz, Director Indian Services Mirtha Beadle, Director Tribal Affairs, HHS
2:00-2:30	Report - Data Management Subcommittee Strategic Plan Update	Ron Allen/George Bearpaw
2:30-2:45	Break	
2:45-4:45	FY 2018 Follow Up and FY 2019 Budget Formulation Discussion	Tribal Representatives/DOI
4:45-5:15	Old Business New Business Review dates of future TIBC meetings	Amber Ebarb Larry Roberts/Ron Allen/Sam Thomas
5:15	Adjourn	

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**Handout Information:**

Priority vs Request vs Enacted  
2017 Comp Table  
Funding Methodology – Law Enforcement and Courts  
Funding Methodology – Roads  
Funding Methodologies – Human Services (Soc Svs, ICWA, Welfare, HIP)