

**Tribal/Interior Budget Council  
National Budget Meeting**

**Agenda**

**Four Points Sheraton  
1201 K Street NW, Washington DC 20005  
March 21 – 22, 2013**

**Wednesday, March 20**

3:00-5:00 Tribal Caucus

**Thursday, March 21**

8:30-8:45	Call to Order/Roll call Opening Prayer Approval of Agenda Approval of Minutes	K. Washburn/M. Montano/J. Keel Tribal Member-TBA K. Washburn/M. Montano/J. Keel K. Washburn/M. Montano/J. Keel
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8:45-9:00	Opening Remarks	K. Washburn /Michele Singer Mark Montano/Jefferson Keel
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9:00-9:30	Report from Tribal Caucus	Mark Montano/Jefferson Keel
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9:30-10:00	OST Update	Michele Singer
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**10:00-10:15 Break**

10:15-10:30	Budget Calendar – Check	Thomas Thompson
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10:30-11:30	FY 2013 Budget Update <ul style="list-style-type: none"> <li>• Sequestration</li> <li>• Full Year C.R.</li> </ul>	Thomas Thompson
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**11:30-1:00 Lunch (on your own)**

1:00-1:30	Department of the Interior Update	Pam Haze
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1:30-2:00	FY 2015 Budget Process Review/ Summary of Data Call Submissions	Ratana (Toye) Warito
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**Regional / Tribal Presentations – FY 2015 Priorities**

2:00-2:15	Alaska Presentation
2:20-2:35	Eastern Oklahoma Presentation

**2:35-2:50 Break**

2:50-3:05	Eastern Presentation
3:10-3:25	Great Plains Presentation
3:30-3:45	Midwest Presentation
3:50-4:05	Navajo Presentation
4:10-4:25	Northwest Presentation

4:25	Adjourn for the day/Tribal caucus
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***Presentation Guidelines:***

- Time is limited – no more than 15 minutes.
- Focus on top five FY 2015 priorities.
- Present accomplishments and needs.

**Friday, March 22**

8:30-9:00	Opening Remarks Summary/Observations of Testimony	K. Washburn/Michele Singer Mark Montano/Jefferson Keel
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**Regional / Tribal Presentations – FY 2015 Priorities (Continued)**

9:00-9:15	Pacific Presentation
9:20-9:35	Rocky Mountain Presentation
9:40-9:55	Southern Plains Presentation
10:00-10:15	Southwest Presentation
10:20-10:35	Western Presentation

<p><b><i>Presentation Guidelines:</i></b></p> <ul style="list-style-type: none"><li>• Time is limited – no more than 15 minutes.</li><li>• Focus on top five FY 2015 priorities.</li><li>• Present accomplishments and needs.</li></ul>
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10:35-11:00 **Break – Regional Reps. rank overall priorities**

11:00-11:30	Trust Commission Update/Discussion w/ Management Consultant	Paul Galley, Grant Thornton, LLP
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11:30-1:00 **LUNCH on your own**

1:00-1:30	BIE Update	Charles Roessel
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1:30-2:00	BIA Update	Mike Black
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2:00-2:30	Contract Support Costs Drawdown	TBD
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**2:30-2:45 Break**

2:45-3:00	Presentation of ranking results	Amber Ebarb
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3:00-4:00	Discussion of results and strategies for 2015 budget	Mark Montano/Jefferson Keel
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4:00-4:30	Old Business New Business Agenda Items for April Meeting Review Dates of future TIBC meetings	Amber Ebarb K. Washburn/M. Montano/J. Keel
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4:30	Adjourn	
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