



# 2013 Indian Affairs Justification of Budget Changes

February 2012

# The FY 2013 President's Budget Request for Indian Affairs

- \$2.5 billion in current appropriations
  - \$4.6 million or .2% below the 2012 enacted

# Tribal Government

+\$8,794,000

- **Contract Support (TPA) (+\$6,794,000)**
  - Provides additional funding to meet contract support needs for tribal organizations reaching a total of \$228 million which is 100% of the reported need.
- **Indian Self-Determination Fund (TPA) (+\$2,000,000)**
  - Provides tribes with one-time start up costs & contract support funds for new contracts
- **New Tribes (TPA) (+\$320,000)**
  - Provides funds for two recently recognized tribes
    - Shinnecock Indian Nation of Eastern Long Island, NY
    - Wilton Rancheria of Sacramento, CA
- **Road Maintenance (TPA) (-\$320,000)**
  - Shift in priorities, minimal impact to program activities

# Trust-Natural Resources Management

## +\$7,800,000

- **Rights Protection Implementation (+\$3,500,000)**
  - Supports inter-tribal organizations in improving natural resource management to meet treaty and court mandates (off-reservation)
- **Tribal Management/Development Program (+\$2,000,000)**
  - Funds tribal projects in conservation management of fish & wildlife resources on Indian lands (on-reservation)
- **Cooperative Landscape Conservation (+\$800,000)**
  - Furthers climate change prevention efforts of Landscape Conservation Cooperative for total of \$1 million.
- **Invasive Species (+\$500,000)**
  - Implements invasive species control programs on Indian trust lands
- **Forestry Program (TPA) (+\$1,000,000)**
  - Supports Forest Inventory & Planning activities

# Trust-Real Estate Services

+\$7,000,000

- **Trust Services (TPA) (+\$5,500,000)**
  - Supports Klamath Basin Restoration Agreement for a total of \$7 million.
- **Litigation Support/Attorney Fees (+\$1,500,000)**
  - Advances the protection of tribal natural resources
    - TIBC high priority

# Public Safety and Justice

+\$8,450,000

- **Criminal Investigations and Police Services (+\$3,500,000)**
  - Additional Police Officers
- **Detention/Corrections (+\$6,500,000; +18 FTE)**
  - Additional Corrections Officers and other staff for new detention facilities built with DOI ARRA funds
- **Law Enforcement Special Initiatives (-\$2,550,000; -3 FTE)**
  - Eliminate Southwest Borderlands Initiative funding
  - Reduction to Intelligence Analyst staff in drug enforcement (50 percent)
  - Reduction to Incident Management Reporting System (IMARS) funding
- **Tribal Courts (TPA) (+\$1,000,000)**
  - Assist tribal courts with increasing requirements under the Tribal Law and Order Act of 2010

# Executive Direction and Administrative Services

## -\$6,140,000

- **Information Resources Technology (-\$6,140,000; -9 FTE)**
  - Savings as a result of adopting Department IT efficiencies

# Bureau of Indian Education

+\$747,000

- **ISEP Formula Funds (-\$4,463,000)**
  - Reduction to base school funding due to a reduction in the school count
- **Tribal Grant Support Costs (+\$2,000,000)**
  - Increases amounts awarded in Administrative Cost Grants to schools to approximately 65% of need
- **Tribal Colleges and Universities (forward funded) (+\$2,500,000)**
  - Increases base funding amount for TCUs to meet growing student enrollment
- **Scholarships and Adult Education (TPA) (+\$610,000)**
  - General increase to award additional tribal scholarships
- **Special Higher Education Scholarships (+\$100,000)**
  - Increase to award additional higher education scholarships for graduate studies, pre-law, and loans for service



# Indian Arts and Crafts Board

+\$1,279,000

- **Indian Arts and Crafts Board (+\$1,279,000; +12 FTE)**
  - Transfer of Indian Arts and Crafts Board to Indian Affairs budget

# Construction

-\$17,254,000

## Education Construction -\$17,807,000

- **Replacement School Construction**
  - Eliminates new school construction funding
    - Focus is on Facilities Improvement & Repair

## Other Program Construction +\$550,000

- **Construction Program Management**
  - Provides operation and maintenance funding for Ft. Peck Water System
    - Built with ARRA funds and mandated to maintain

# Settlements

**+\$3,491,000**

- **Navajo-Gallup Water Supply Project (+\$3,445,000; +5 FTE)**
  - Provides for expansion and enhancement of regional water systems of Navajo Nation and project oversight
- **Restores other settlements to pre-FY 2012 rescission level (+\$46,000)**
  - White Earth Land Settlement Act (+\$1,000)
  - Nez Perce/Snake River (+\$15,000)
  - Navajo Nation Water Resources Development Trust Fund (+\$10,000)
  - Duck Valley Reservation Water Rights Settlement (+\$20,000)

# Indian Guaranteed Loan Program

-\$2,113,000

- **Guaranteed & Insured Loan Subsidy (-\$2,113,000)**
  - Facilitation of loan process through other Federal agencies