

Agenda
Tribal/ Interior Budget Council
Budget Subcommittee Meeting
Tuesday, July 25, 2017

Twin Arrows Navajo Casino/Resort
22181 Resort Blvd.
Flagstaff, Arizona 86004

9:00	Opening Prayer Introductions	Tribal Member (TBD)
9:15	Opening Remarks	W. Ron Allen/George Bearpaw, Tribal/Federal Subcommittee Co-Chairs
9:25	Review of Budget Reports <ul style="list-style-type: none">• Carry-over Report• Surplus Report• TMIP Spending Report	George Bearpaw/Jeannine Brooks
10:00	FY2017 Budget Proposals Comparison Tables <ul style="list-style-type: none">• TIBC Proposed Budget• President's Budget Request• Congressional Enacted Appropriations	
10:30	FY2012 –FY2016 Budget Proposals Comparison Tables <ul style="list-style-type: none">• TIBC Proposed Budget• President's Budget Request• Congressional Enacted Appropriations	
11:00	Report on the Status of Budgets (FY2016 thru FY2019) & FY2018 Greenbook	George Bearpaw/Amber Ebarb/ Jeannine Brooks
11:30	OMB Crosscut	
12:00–1:30	Lunch on your own	
1:30	DOI Bureau Rankings for FY2017 (dollar & percentage amounts)	
2:00	Define “Core Tribal Programs”	Dave Conner
4:00	Adjourn	