

Fiscal Year 2019 The Interior Budget in Brief

February 2018





INDIAN AFFAIRS

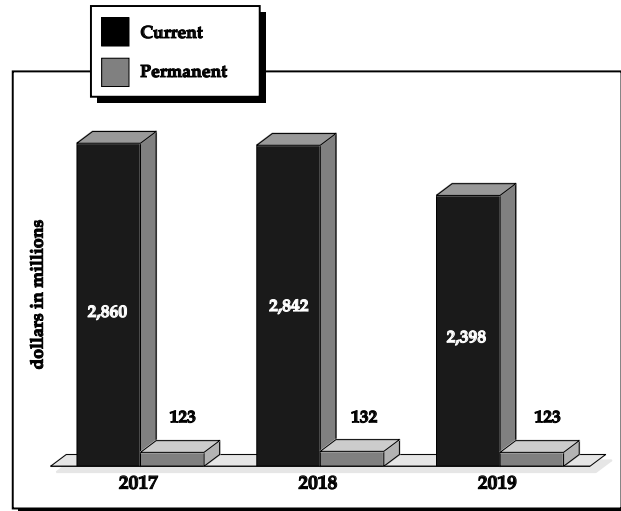
Mission – The mission of the Bureau of Indian Affairs is to enhance the quality of life, promote economic opportunity, and carry out the responsibility to protect and improve the trust assets of American Indians, Indian Tribes, and Alaska Natives. The mission of the Bureau of Indian Education is to provide quality education opportunities from early childhood through life in accordance with the Tribes’ needs for cultural and economic well-being, in keeping with the wide diversity of Indian Tribes and Alaska Native villages as distinct cultural and governmental entities. Further, the BIE considers the whole person by taking into account the spiritual, mental, physical, and cultural aspects of the individual within his or her family and tribal or village context.

Budget Overview – The 2019 President’s budget for Indian Affairs is \$2.4 billion in current appropriations. The budget prioritizes programs serving the broadest American Indian and Alaska Native service population and proposes reductions in initiatives that are more narrowly focused. Staffing is estimated at 6,873 full time equivalents in 2019.

Throughout Interior’s bureaus and offices, the 2019 budget supports the Administration’s commitment to help empower tribal communities, improve quality of life, create educational and economic opportunities, promote efficient and effective governance, preserve and foster cultural heritage, and steward natural resources. Interior’s programs maintain strong and productive government-to-government relationships with Native communities, helping to promote tribal nation-building and self-determination.

Indian Affairs plays a primary role in carrying out Federal trust, treaty, and other responsibilities serving 573 federally recognized Tribes with a service population of nearly two million American Indians and Alaska Natives in tribal and native communities nationwide. Indian Affairs programs deliver community services, restore tribal homelands, fulfill commitments related to water and other resource rights, execute fiduciary trust responsibilities, support the stewardship of energy and other natural resources, create economic opportunity, and expand access to education.

Indian Affairs Funding



The 2019 Indian Affairs budget proposal supports continuing efforts to advance self-governance and self-determination, fosters stronger economies and self-sufficiency, and supports safe Indian communities through a wide range of activities. The Bureau of Indian Affairs maintains programs for tribal government, social services, law enforcement, infrastructure, and stewardship of land, water, and other natural resources in Indian Country. The BIE funding supports classroom instruction, student transportation, native language instruction, cultural enrichment, gifted and talented programs, and school maintenance. In some schools, funding also supports residential costs, mostly in remotely located sites. The BIE also operates two post-secondary schools and administers grants for 29 tribally controlled colleges and universities and two tribal technical colleges.

Public Lands Infrastructure Fund – The Bureau of Indian Education manages a school system of 169 elementary and secondary schools and 14 dormitories providing educational services to 47,000 individual students in 23 States. Although many of the schools are tribally controlled and operated by the Tribes, BIE is responsible for oversight and the maintenance of the school facilities. The estimated deferred maintenance backlog for BIE schools is \$634 million. The Administration proposes

INDIAN AFFAIRS FACTS

- The Bureau of Indian Affairs was established in 1824 under the War Department and transferred to the Department of the Interior in 1849.
- Provides services to nearly two million American Indians and Alaska Natives in 573 federally recognized Tribes in the 48 contiguous States and Alaska.
- Administers and manages 56 million surface acres and 59 million acres of subsurface mineral estates held in trust by the U.S. for individual Indians and Tribes.
- The Bureau of Indian Education provides education services to 47,000 individual students with an Average Daily Membership of nearly 41,000 students in 23 States attending 169 schools and secondary schools and 14 dormitories.
- The BIE also provides funding to 33 colleges, universities, and post-secondary schools.
- Over 80 percent of Indian Affairs employees are American Indian or Alaska Native.

legislation in 2019, the Public Lands Infrastructure Fund, to provide up to \$18.0 billion to address needed repairs and improvements in the BIE schools, as well as the national parks and national wildlife refuges.

Operation of Indian Programs – The 2019 budget for the Operation of Indian Programs account is \$2.0 billion. In 2019, priority is given to programs serving Indian communities nationwide rather than initiatives executed through pilot programs or programs that serve fewer Tribes. In general, the 2019 budget gives priority to base program funding. The BIA budget also reflects Department-wide efforts to identify administrative savings and establish common regional boundaries across Interior. The budget assumes \$8.3 million in administrative savings attained by consolidating and sharing administrative services such as procurement, information technology, human resources, and by shifting acquisition spending to less costly contracts.

The budget also includes \$900,000 to support the Department's migration to common regional boundaries to improve service and efficiency. Organizing bureaus along common geographic lines will allow for more integrated and better coordinated decision making across the Department. The Department will hold a robust consultation process with tribal nations before actions are made with respect to Indian Affairs regions.

Promote Tribal Self-Determination – The Department supports tribal sovereignty. The BIA Tribal Government activity supports assistance to Tribes and Alaska Native entities to strengthen and sustain tribal government systems and support tribal self-governance through the Public Law 93-638 contracting and compacting process.

The 2019 budget provides \$291.5 million for programs that support Tribal Government activities. Within this, the bud-

get includes \$157.8 million for self-governance compact activities for self-governance Tribes. These funds enable Tribes to plan, conduct, consolidate, and administer programs, services, functions, and activities for tribal citizens according to priorities established by their own tribal governments. The budget includes \$72.6 million to support Consolidated Tribal Government programs which also promote Indian self-determination, giving approximately 275 Tribes the flexibility to combine and manage contracted programs and grants which are similar or compatible, and also simplifies contracting.

The budget includes \$960,000 to provide initial Federal support for six Virginia Tribes federally-recognized by an act of Congress in January 2018. The new Tribes are the Chickahominy, the Eastern Chickahominy, the Upper Mattaponi, the Rappahannock, the Monacan, and the Nansemond. The request provides \$160,000 to each Tribe to establish and carry out the day-to-day responsibilities of a tribal government. The 2019 budget is the first opportunity to include funding for the new Tribes in the budget process. In 2018, funds from within available sources will be provided to these Tribes upon recognition, pro-rated from the day of recognition.

The BIA maintains nearly 29,000 miles of paved, gravel and earth surface roads; and more than 900 bridges. The 2019 budget includes \$28.3 million for Road Maintenance to support pavement and gravel maintenance, remedial work on improved earth roads, bridge maintenance, and snow and ice control.

Protect Indian Country – The BIA's Office of Justice Services funds law enforcement, corrections and court services to support safe tribal communities. These programs safeguard life and property, enforce laws, maintain justice and order, and ensure detained American Indian

offenders are held in safe, secure, and humane environments. The OJS also provides technical assistance to Tribes to amend tribal legal codes consistent with the Tribal Law and Order Act of 2010 and the Violence Against Women Act, as reauthorized. In addition, BIA is implementing training for direct service law enforcement program staff in the areas of law enforcement, social services, victim services, and courts and is making this training available to Tribes operating these programs under self-determination contracts and compacts.

The 2019 budget includes \$350.1 million for Public Safety and Justice activities, of which \$326.7 million directly supports 190 law enforcement programs and 96 corrections programs run both by Tribes and as direct services. The 2019 budget prioritizes funding for the primary law enforcement and corrections programs, and identifies savings to minimize impacts on these critical programs. For example, savings in the 2019 request include \$3.0 million for the pilot program to reduce recidivism which ended in 2017. The 2019 budget includes \$2.5 million to address the opioid crisis which has been particularly devastating in Indian Country. This initiative will expand BIA capacity to address the increase in drug-related activities through interdiction programs to reduce drug use, distribution, and drug related crime. The initiative will support OJS participation in intra- and inter-agency initiatives targeting opioid and substance abuse prevention efforts. This funding will enable BIA to better align, leverage, and coordinate with other Federal efforts and resources to assist Native American communities to reduce the supply of drugs, provide opioid addiction prevention assistance, and otherwise combat the opioid crisis which the Administration has identified as a priority. The budget includes \$7.2 million for Tribal Justice Support programs and \$22.1 million for Tribal Courts.

Support Indian Communities – Sustaining families is critical to fostering thriving Indian communities. The BIA Office of Indian Services supports a community-based approach to child welfare, family stability, and strengthening tribal communities as a whole. The Human Services activity includes \$115.4 million for programs providing social services, welfare assistance, and Indian Child Welfare Act protections. The budget includes \$65.8 million for Welfare Assistance and \$46.6 million for Social Services and Indian Child Welfare Act programs. The budget proposes to redirect savings from Tiwahe pilot programs and the Housing Improvement Program to other priorities.

Manage Trust Resources and Lands – The BIA Trust-Natural Resources Management activity supports the stewardship of trust lands in Indian Country. Natural resource programs assist Tribes in the management, development,

and protection of Indian trust land and natural resources on 56 million surface acres and 59 million acres of sub-surface mineral estates. These programs enable tribal trust landowners to optimize use and conservation of resources, providing benefits such as revenue, jobs, and the protection of cultural, spiritual, and traditional resources.

The 2019 budget proposes \$153.4 million for natural resource management programs which includes agriculture, forestry, water resources, and fish, wildlife and parks activities. The budget prioritizes base program funding for resource management in Indian Country and identifies savings in programs that provide one-time or short-term project funding for studies and technical assistance such as Tribal Climate Resilience awards, or are allotted to a limited, specific number of Tribes on a continuing basis.

The BIA helps to support the management of Indian forest lands by 300 Tribes across 18.7 million acres. The budget includes \$48.9 million for BIA Forestry programs to support development, maintenance, and enhancement of forest resources in accordance with sustained yield principles included in forest management plans. The budget includes \$28.0 million for BIA's Agriculture and Range program to continue support for multiple use and sustained yield management on over 46 million acres of Indian trust land dedicated to crop and livestock agriculture. The budget also includes \$11.4 million for Fish, Wildlife and Parks and \$8.6 million for Water Resources management activities.

Keep Fiduciary Trust Responsibilities – The Trust-Real Estate Services activity manages Indian trust-related information to optimize the efficacy of Indian trust assets. The 2019 budget proposes \$105.5 million for real estate services programs. The budget supports the processing of Indian trust-related documents such as land title and records and geospatial data to support land and water resources use, energy development, and protection and restoration of ecosystems and important lands. The budget includes \$11.0 million for probate services to determine ownership of Indian trust assets essential to economic development and accurate payments to beneficiaries.

Support Economic Opportunities – The 2019 budget funds the Community and Economic Development activity at \$35.8 million and features investments in Indian energy activities. The 2019 budget supports the Administration's priority for domestic energy dominance and economic development, including development on tribal lands. Income from energy and minerals production is the largest source of revenue generated from natural resources on trust lands, with royalty income of \$676.0 million in 2017 payable to tribal governments and individual

mineral rights owners. The 2019 budget continues the commitment to the Indian Energy Service Center which coordinates Indian energy development activities across Interior's bureaus. The Center works to improve communication and coordination to enhance BIA's ability to process leases, Bureau of Land Management's responsibility for Applications for Permit to Drill approval and monitoring, and ONRR's responsibilities for royalty accounting. Working with the Department of Energy's Office of Indian Energy Policy and Programs, the Center provides a full suite of energy development related services to Tribes nationwide.

Foster Tribal Student Success – The BIE serves as a capacity builder and service provider to support Tribes in delivering culturally appropriate education with high academic standards to allow students across Indian Country to achieve success. The core mission of BIE is to support the BIE school system and administer grants to higher education tribal institutions. The 2019 budget includes a total of \$741.9 million for Bureau of Indian Education programs.

The 2019 budget prioritizes funding for core mission programs at BIE-funded elementary and secondary school operations and Post-Secondary tribal colleges and universities. Funding includes \$625.9 million for Elementary and Secondary programs, \$92.7 million for Post-Secondary programs, and \$23.3 million for Education Management. The budget prioritizes funding for core BIE school operations. Activities which do not directly support BIE school programs or facilities are a lower priority.

The budget focuses on direct school operations including classroom instruction, student transportation, native language development programs, cultural awareness and enrichment, and school maintenance. In some remotely located schools, funding also supports residential costs. The budget continues to invest in activities that promote educational self-determination for tribal communities and includes \$74.0 million for Tribal Grant Support Costs for Tribes which choose to operate BIE-funded schools. This level will support 100 percent of the estimated requirement. Savings proposed for BIE core mission programs are identified from restricted supplemental programs and administrative savings to preserve funding for classroom instruction and other core services.

Tribal Priority Allocations – The 2019 budget proposes Tribal Priority Allocation funding of \$578.7 million.

Contract Support Costs – The President's budget maintains the Administration's support for the principles of tribal self-determination and strengthening tribal com-

munities across Indian Country. Contract Support Costs enable Tribes to assume responsibility for operating Federal programs by covering the costs to administer the programs. The 2019 budget for the Contract Support Costs account is \$231.0 million. The request fully supports estimated needs assuming BIA program funding at the 2019 request. The 2019 budget continues to request funding for Contract Support Costs in a separate indefinite current account to ensure full funding for this priority.

Construction – The Indian Affairs 2019 budget proposes \$133.3 million for Construction activities, with increases in deferred maintenance projects for resource management infrastructure and regional and agency offices serving tribal programs and operations in Indian Country. The budget also proposes a one-time cancellation of \$21.4 million in unobligated balances from prior year appropriations within Public Safety and Justice Construction and Resources Management Construction, for a request of \$111.9 million.

The 2019 budget prioritizes rehabilitation of dams, irrigation projects, and irrigation systems which deliver water to aid tribal economic development as well as protect lives, resources, and property. The budget proposes \$26.4 million for Safety of Dams projects and \$3.3 million for irrigation projects. The Safety of Dams program is currently responsible for 138 high or significant-hazard dams located on 43 Indian reservations. The irrigation rehabilitation program addresses critical deferred maintenance and construction work on BIA-owned and operated irrigation facilities, including 17 irrigation projects, with a focus on health and safety concerns. Many facilities are nearing 100 years of age and are in need of major capital improvements.

The request includes funding for construction related to regional and agency offices serving tribal programs and operations in Indian Country. This will support upgrade and repair of telecommunication infrastructure and facilities housing BIA and tribal employees providing services to Indian Communities.

In addition to support through the Public Lands Infrastructure Fund, the budget proposes \$72.9 million in annual funding for Education Construction. Funding focuses on facility improvement and repair at existing schools. Available funding from prior years will continue work to complete school construction on the 2004 school replacement list and start design/build construction for schools on the 2016 school replacement list.

Land and Water Claims Settlements – The 2019 budget prioritizes funding to meet Indian Settlement commitments, and proposes \$45.6 million. The 2019

budget enables the Department to meet Federal responsibilities outlined in enacted settlements with Indian Tribes. Settlements resolve tribal land and water rights claims and ensure Tribes have access to land and water to meet domestic, economic, and cultural needs. Many of the infrastructure projects supported in these agreements improve the health and well-being of tribal members and preserve existing economies and, over the long-term, bring the potential for jobs and economic development.

The 2019 budget provides sufficient funding to complete payments for the Navajo Trust Fund and the Navajo-Gallup Water Supply Project, both of which have

enforceability dates in 2019. The distribution of settlement funding between settlements for 2019 for these and other enacted settlements will depend on the outcome of Congressional action on the 2018 appropriations. A proposed allocation of the 2019 request by settlement will be forwarded separately at that time.

Indian Guaranteed Loan Program – The 2019 budget request for this program is \$6.7 million which will guarantee or insure \$108.6 million in loan principal to support Indian economic development.

Fixed Costs – Fixed costs of \$9.7 million are fully funded in this request.

SUMMARY OF BUREAU APPROPRIATIONS

(all dollar amounts in thousands)

Comparison of 2019 Request with 2018 CR

	2018 CR		2019 Request		Change	
	FTE	Amount	FTE	Amount	FTE	Amount
Current						
Operation of Indian Programs ^{1/}	5,460	2,320,060	5,152	2,002,996	-308	-317,064
Contract Support Costs	0	278,000	0	231,000	0	-47,000
Construction ^{2/}	68	190,713	69	111,921	+1	-78,792
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians.....	3	44,739	4	45,644	+1	+905
Indian Guaranteed Loan Program Account	0	8,698	0	6,699	0	-1,999
Subtotal, Current	5,531	2,842,210	5,225	2,398,260	-306	-443,950
Permanent						
Indian Guaranteed Loan Program Account	0	8,954	0	0	0	-8,954
White Earth Settlement Fund	0	3,000	0	3,000	0	0
Miscellaneous Permanent Appropriations.....	280	113,810	280	113,776	0	-34
Operation and Maintenance of Quarters.....	43	5,720	43	5,642	0	-78
Gifts and Donations, Bureau of Indian Affairs	0	100	0	100	0	0
Subtotal, Permanent	323	131,584	323	122,518	0	-9,066
Allocation and Reimbursable						
Allocation	755	0	731	0	-24	0
Reimbursable	594	0	594	0	0	0
Subtotal, Allocation and Reimbursable.....	1,349	0	1,325	0	-24	0
TOTAL, INDIAN AFFAIRS	7,203	2,973,794	6,873	2,520,778	-330	-453,016

^{1/} The 2018 CR amount for the Operation of Indian Programs includes a \$3.4 million rescission of prior year balances.

^{2/} The 2019 request for the Construction account is a total of \$133.3 million in new budget authority offset by a \$21.4 million cancellation of prior year balances.

HIGHLIGHTS OF BUDGET CHANGES

By Appropriation Activity/Subactivity

APPROPRIATION: Operation of Indian Programs

	2017 Actual	2018 CR	2019 Request	Change
Tribal Government				
Aid to Tribal Government (TPA)	27,118	26,934	24,326	-2,608
Consolidated Tribal				
Government Program (TPA)	75,429	74,917	72,634	-2,283
Self Governance Compacts (TPA)	162,346	161,244	157,790	-3,454
New Tribes (TPA).....	160	159	1,120	+961
Small and Needy Tribes (TPA).....	4,448	4,418	0	-4,418
Road Maintenance (TPA).....	30,307	30,101	28,318	-1,783
Tribal Government Program Oversight	8,377	8,320	7,326	-994
Subtotal, Tribal Government.....	308,185	306,093	291,514	-14,579
Human Services				
Social Services (TPA)	52,343	51,988	32,864	-19,124
Welfare Assistance (TPA).....	74,773	74,265	65,794	-8,471
Indian Child Welfare Act (TPA).....	18,946	18,817	13,696	-5,121
Housing Program (TPA)	9,708	9,642	0	-9,642
Human Services Tribal Design (TPA)	254	252	259	+7
Human Services Program Oversight.....	3,137	3,116	2,745	-371
Subtotal, Human Services	159,161	158,080	115,358	-42,722
Trust - Natural Resources Management				
Natural Resources (TPA)	4,953	4,919	4,866	-53
Irrigation Operations and Maintenance...	12,905	12,817	9,134	-3,683
Rights Protection Implementation.....	39,661	39,392	24,737	-14,655
Tribal Management/				
Development Program.....	11,266	11,189	8,660	-2,529
Endangered Species	2,685	2,667	1,306	-1,361
Tribal Climate Resilience	9,956	9,888	0	-9,888
Integrated Resource Info Program.....	2,996	2,976	2,576	-400
Agriculture and Range	30,769	30,560	27,977	-2,583
Forestry	54,155	53,787	48,872	-4,915
Water Resources.....	10,450	10,379	8,567	-1,812
Fish, Wildlife and Parks.....	15,203	15,100	11,436	-3,664
Resource Management				
Program Oversight.....	5,993	5,952	5,293	-659
Subtotal, Trust - Natural				
Resources Management.....	200,992	199,626	153,424	-46,202
Trust - Real Estate Services				
Trust Services (TPA)	8,185	8,129	6,368	-1,761
Navajo-Hopi Settlement Program	1,166	1,158	1,167	+9
Probate (TPA)	12,039	11,957	10,995	-962
Land Title and Records Offices.....	13,981	13,886	12,610	-1,276
Real Estate Services.....	37,070	36,818	34,913	-1,905
Land Records Improvement	6,441	6,397	6,113	-284
Environmental Quality	15,904	15,796	13,263	-2,533
Alaskan Native Programs	1,420	1,410	0	-1,410
Rights Protection	13,365	13,274	9,145	-4,129
Trust - Real Estate Services Oversight.....	13,521	13,429	10,910	-2,519
Subtotal, Trust - Real Estate Services	123,092	122,254	105,484	-16,770

APPROPRIATION: Operation of Indian Programs (continued)

	2017 Actual	2018 CR	2019 Request	Change
Public Safety and Justice				
Law Enforcement	353,556	351,156	326,649	-24,507
Tribal Courts (TPA).....	30,753	30,544	22,110	-8,434
Fire Protection (TPA)	1,426	1,416	1,372	-44
Subtotal, Public Safety and Justice.....	385,735	383,116	350,131	-32,985
Community and Economic Development				
Job Placement and Training (TPA)	12,504	12,419	8,028	-4,391
Economic Development (TPA).....	1,801	1,789	1,737	-52
Minerals and Mining	25,304	25,132	24,119	-1,013
Community Development Oversight.....	2,235	2,220	1,942	-278
Subtotal, Community and Economic Development.....	41,844	41,560	35,826	-5,734
Executive Direction and Administrative Services	228,824	227,270	209,409	-17,861
Bureau of Indian Education				
Elementary and Secondary (forward funded).....	575,155	571,250	511,788	-59,462
Elementary/Secondary Programs	140,540	139,586	114,128	-25,458
Post Secondary Programs (forward funded)	77,207	76,683	72,128	-4,555
Post Secondary Programs	63,561	63,130	20,524	-42,606
Education Management	35,050	34,812	23,282	-11,530
Subtotal, Bureau of Indian Education ..	891,513	885,461	741,850	-143,611
TOTAL APPROPRIATION (w/o rescission).....	2,339,346	2,323,460	2,002,996	-320,464
Rescission of Prior Year BA.....	-3,400	-3,400	0	+3,400
TOTAL APPROPRIATION (w/ rescission)	2,335,946	2,320,060	2,002,996	-317,064

Detail of Budget Changes

	2019 Change from 2018 CR	2019 Change from 2018 CR
TOTAL APPROPRIATION	-317,064	
Tribal Government.....	-14,579	Human Services..... -42,722
Aid to Tribal Government (TPA)	-2,812	Social Services (TPA) including
Consolidated Tribal Government Program (TPA).....	-2,693	Tiwahe Initiative Funding
Self Governance Compacts (TPA)	-4,610	Welfare Assistance (TPA)
Fund Six Tribes Federally-recognized in 2018	+961	ICWA Tiwahe Initiative Funding (TPA)
Supplemental Funding for Small and Needy Tribes (TPA).....	-4,418	Housing Program (TPA)
Road Maintenance (TPA).....	-1,953	Human Services Program Oversight.....
Tribal Government Oversight.....	-1,060	Administrative Savings
Administrative Savings.....	[-754]	Fixed Costs
Fixed Costs	+2,006	Trust - Natural Resources Management
		Natural Resources Program (TPA)
		Irrigation O&M - Transition to Full
		Cost of Service Levels
		Rights Protection Implementation.....

Detail of Budget Changes
Operation of Indian Programs (continued)

	2019 Change from 2018 CR		2019 Change from 2018 CR
Tribal Management/		Community and Economic Development...	-5,734
Development Program.....	-2,913	Job Placement and Training (TPA)	-4,419
Endangered Species	-1,365	Economic Development (TPA).....	-64
Tribal Climate Resilience Awards	-9,888	Minerals and Mining Program (TPA)	-276
Integrated Resource Info Program.....	-403	Minerals and Mining Oversight.....	-819
Agriculture Program (TPA).....	-1,771	Community Development Oversight.....	-288
Invasive Species.....	-967	Administrative Savings	[-766]
Forestry Program (TPA).....	-967	Fixed Costs	+132
Forestry Projects	-3,807	Executive Direction and	
Water Resources Program (TPA)	-145	Administrative Services	-17,861
Water Management, Planning,		Executive Direction (TPA)	-688
and Predevelopment	-1,700	Executive Direction (Central).....	-455
Wildlife and Parks Program (TPA).....	-198	Executive Direction (Regional)	-235
Fish, Wildlife, and Parks Projects.....	-3,493	Administrative Services (TPA).....	-363
Resource Management		Administrative Services (Central)	-5,375
Program Oversight.....	-699	Administrative Services (Regional)	-916
Administrative Savings.....	[-781]	Regional Safety Management.....	-1,319
Fixed Costs	+668	Information Resources Technology	-9,649
Trust - Real Estate Services	-16,770	Human Resources	-500
Trust Services (TPA)	-1,801	Human Resources - Interior Reorg	+900
Probate (TPA)	-1,088	Labor-Related Payments	-271
Land Title and Records Offices.....	-1,408	BIA Facilities O&M	-501
Real Estate Services Program (TPA).....	-2,125	Intra-Governmental Payments.....	+161
Real Estate Services Projects	-123	GSA Rentals.....	-350
Land Records Improvement	-288	Administrative Savings	[-3,637]
Environmental Quality Program (TPA).....	-170	Fixed Costs	+1,700
Environmental Quality Projects	-2,418	Bureau of Indian Education.....	-143,611
Alaskan Native Programs	-1,410	ISEP Formula Funds	-20,710
Rights Protection (TPA)	-63	ISEP Program Adjustments.....	-2,780
Water Rights Negotiations/Litigation	-2,434	Education Program Enhancements	-5,807
Litigation Support/ Attorney Fees	-1,490	Tribal Education Departments Awards....	-2,483
Other Indian Rights Protection	-168	Student Transportation.....	-4,941
Trust - Real Estate Services Oversight.....	-2,623	Early Childhood and Family Dev	-18,532
Administrative Savings.....	[-1,217]	Tribal Grant Support Costs -	
Fixed Costs	+839	Funds 100 Percent of Need.....	-5,648
Public Safety and Justice	-32,985	Education Facilities Operations	-5,551
Criminal Investigations/Police Services..	-10,803	Education Facilities Maintenance	-5,141
Detention/Corrections	-2,351	Juvenile Detention Center Education.....	-497
Inspections/Internal Affairs	-134	Johnson O'Malley Grants (TPA)	-14,678
Completed Recidivism Initiative	-3,000	Tribal Colleges and	
Victim/Witness Assistance Program.....	-514	Universities (forward funded)	-3,655
Land Mobile Radios	-620	Tribal Technical Colleges (forward funded).....	-900
Opioid Crisis Initiative	+2,500	Haskell Indian Nations University	
Indian Police Academy.....	-187	and Southwestern Indian	
P.L. 280 States Courts Assessments.....	-9,907	Polytechnic Institution.....	-2,772
Law Enforcement Program Mgmt	-581	Tribal Colleges and Universities	
Law Enforcement Facilities O&M.....	-524	Supplements (TPA)	-63
Tribal Courts (TPA).....	-8,560	Scholarships and Adult Education (TPA) .	-34,547
Fire Protection Program (TPA).....	-51	Special Higher Education	
Administrative Savings.....	[-538]	Scholarships.....	-2,972
Fixed Costs	+1,747		

Detail of Budget Changes
Operation of Indian Programs (continued)

	<u>2019 Change from 2018 CR</u>		<u>2019 Change from 2018 CR</u>
Science Post Graduate		Rescission of Prior Year BA.....	+3,400
Scholarship Fund.....	-2,433		
Education Program Management.....	-9,116	Subtotals for Changes Across	
Information Technology	-2,515	Multiple Subactivities	
Administrative Savings	[-363]	Fixed Costs	[+9,575]
Fixed Costs	+2,130	Administrative Savings	[-8,338]

APPROPRIATION: Contract Support Costs

	<u>2017 Actual</u>	<u>2018 CR</u>	<u>2019 Request</u>	<u>Change</u>
Contract Support.....	273,000	273,000	226,000	-47,000
Indian Self-Determination Fund.....	5,000	5,000	5,000	0
TOTAL APPROPRIATION	278,000	278,000	231,000	-47,000

Detail of Budget Changes

	<u>2019 Change from 2018 CR</u>
TOTAL APPROPRIATION	-47,000
Funds 100 percent of Contract Support Costs Need	-47,000

APPROPRIATION: Construction

	2017 Actual	2018 CR	2019 Request	Change
Education Construction	133,257	132,353	72,851	-59,502
Public Safety and Justice Construction	11,306	11,229	10,421	-808
Resource Management Construction	36,513	36,265	38,026	+1,761
Other Program Construction	10,941	10,866	11,990	+1,124
TOTAL APPROPRIATION <i>(w/o cancel)</i>	192,017	190,713	133,288	-57,425
Cancellation of Prior Year BA	0	0	-21,367	-21,367
TOTAL APPROPRIATION <i>(w/ cancel)</i>	192,017	190,713	111,921	-78,792

See Appendix C for proposed 2019 construction projects.

Detail of Budget Changes

	2019 Change from 2018 CR		2019 Change from 2018 CR
TOTAL APPROPRIATION	-78,792		
Education Construction	-59,502	Other Program Construction	+1,124
Replacement School Construction	-45,195	Telecommunications Improvement and Repair	+267
Replacement Facility Construction	-11,854	Facilities/Quarters Improvement and Repair	+761
Employee Housing Repair	-2,458	Construction Program Management	+69
Fixed Costs	+5	Fixed Costs	+27
Public Safety and Justice Construction	-808	Cancellation of Prior Year BA	-21,367
Employee Housing	-378		
Facilities Improvement and Repair	-284	Subtotals for Changes Across Multiple Subactivities	
Fire Protection	-147	Fixed Costs	[+72]
Fixed Costs	+1		
Resource Management Construction	+1,761		
Navajo Indian Irrigation Project	-149		
Irrigation Projects Rehabilitation	+724		
Engineering and Supervision	-102		
Survey and Design	+300		
Safety of Dams Projects	+949		
Fixed Costs	+39		

APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

	2017 Actual	2018 CR	2019 Request	Change
Land Settlements				
White Earth Land Settlement Act (Administration)	625	TBD	TBD	TBD
Hoopa-Yurok Settlement	250	TBD	TBD	TBD
Yurok Land Settlement Acquisition	10,000	TBD	TBD	TBD
Subtotal, Land Settlements	10,875	TBD	TBD	TBD
Water Settlements				
Pyramid Lake Water Rights Settlement ... Navajo Water Resources	142	TBD	TBD	TBD
Development Trust Fund	4,000	TBD	TBD	TBD
Navajo-Gallup Water Supply Project	3,820	TBD	TBD	TBD
Aamodt	25,008	TBD	TBD	TBD
Pechanga Water Rights Settlement	400	TBD	TBD	TBD
Blackfeet Water Rights Settlement	800	TBD	TBD	TBD
Subtotal, Water Settlements	34,170	TBD	TBD	TBD
Undistributed	0	44,739	45,644	+905
TOTAL APPROPRIATION	45,045	44,739	45,644	+905

Note: The 2019 funding requirements for enacted settlements depends on the outcome of Congressional action on the 2018 appropriations.

Detail of Budget Changes

	2019 Change from 2018 CR
TOTAL APPROPRIATION	+905
Land Settlements	TBD
Water Settlements	TBD
Undistributed Net Change	+905

APPROPRIATION: Indian Guaranteed Loan Program Account

	2017 Actual	2018 CR	2019 Request	Change
TOTAL APPROPRIATION	8,757	8,698	6,699	-1,999

Detail of Budget Changes

	2019 Change from 2018 CR
TOTAL APPROPRIATION	-1,999
Loan Subsidies	-1,729
Program Management	-277
Fixed Costs	+7