

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2018 Enacted	2019 President's Budget Request	2019 House Mark	2019 Senate Mark	2019 CR Annual Rate of Operations	Cumulative Total CR 1 thru Dec.7 18.63%	Cumulative Total CR 2 thru Dec.21 22.47%	CR 3 Dec.22-Feb.15 H.J.Res.28 15.34%	Cumulative Total CR 3 thru Feb.15 37.81%	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS											
BUREAU OF INDIAN AFFAIRS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	28,698	24,326	28,902	28,902	28,698	5,346	6,448	4,402	10,850	A0T90	AAKD00
Consolidated Tribal Gov't Program (TPA)	75,429	72,634	75,839	75,839	75,429	14,052	16,948	11,571	28,519	A0T91	AAKD00
Self Governance Compacts (TPA)	165,069	157,790	166,225	166,225	165,069	30,752	37,091	25,322	62,413	A0T92	AAKD00
New Tribes (TPA)	1,120	1,120	1,120	1,120	1,120	209	252	172	424	A0T95	AAKD00
Small & Needy Tribes (TPA)	4,448		4,448	4,448	4,448	829	1,000	682	1,682	A0T97	AAK300
Road Maintenance (TPA)	34,653	28,318	38,288	34,823	34,653	6,456	7,787	5,316	13,103	A0T96	AAKD00
Tribal Government Program Oversight	8,550	7,326	8,616	8,616	8,550	1,593	1,921	1,311	3,232		
Central Oversight	2,602	2,236	2,612	2,612	2,602	485	585	399	984	A0T50	AAK300
Regional Oversight	5,948	5,090	6,004	6,004	5,948	1,108	1,336	912	2,248	A0T60	AAKD00
Total, Tribal Government	317,967	291,514	323,438	319,973	317,967	59,237	71,447	48,776	120,223		
HUMAN SERVICES											
Social Services (TPA)	52,832	32,864	53,084	53,084	52,832	9,843	11,872	8,104	19,976	A0H90	AAKD00
Welfare Assistance (TPA)	76,000	65,794	76,000	76,000	76,000	14,159	17,077	11,658	28,735	A0H91	AAKD00
Indian Child Welfare Act (TPA)	19,080	13,696	19,154	19,154	19,080	3,555	4,288	2,927	7,215	A0H92	AAKD00
Housing Program (TPA)	9,708		9,708	9,708	9,708	1,809	2,182	1,489	3,671	A0H93	AAKD00
Human Services Tribal Design (TPA)	263	259	270	270	263	49	59	40	99	A0H94	AAKD00
Human Services Program Oversight	3,180	2,745	3,200	3,200	3,180	592	714	488	1,202		
Central Oversight	923	793	927	927	923	172	207	142	349	A0H50	AAK300
Regional Oversight	2,257	1,952	2,273	2,273	2,257	420	507	346	853	A0H60	AAKD00
Total, Human Services	161,063	115,358	161,416	161,416	161,063	30,007	36,192	24,706	60,898		
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources TPA	4,882	4,866	6,919	4,919	4,882	910	1,097	749	1,846	A0N9A	AAKD00
Irrigation Operations & Maintenance	14,009	9,134	14,023	14,023	14,009	2,610	3,148	2,149	5,297	A0N30	AAK400
Rights Protection Implementation	40,161	24,737	40,273	40,273	40,161	7,482	9,024	6,161	15,185	A0N31	AAK400
Tribal Management/Development Program	11,652	8,660	12,036	12,036	11,652	2,171	2,618	1,787	4,405	A0N32	AAK400
Endangered Species	2,693	1,306	2,697	2,697	2,693	502	605	413	1,018	A0N3A	AAK400
Tribal Climate Resilience	9,956		9,956	9,956	9,956	1,855	2,237	1,527	3,764	A0N33	AAK400
Integrated Resource Info Program	2,971	2,576	2,974	2,974	2,971	553	667	456	1,123	A0N3B	AAK400
Agriculture & Range	31,096	27,977	31,251	31,251	31,096	5,793	6,987	4,770	11,757		
Agriculture Program (TPA)	24,325	22,218	24,478	24,478	24,325	4,532	5,466	3,731	9,197	A0N9B	AAKD00
Invasive Species	6,771	5,759	6,773	6,773	6,771	1,261	1,521	1,039	2,560	A0N3C	AAK400

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Forestry	54,877	48,872	55,236	54,736	54,877	10,224	12,332	8,418	20,750		
Forestry Program (TPA)	27,982	26,880	28,666	28,166	27,982	5,213	6,288	4,292	10,580	A0N9C	AAKD00
Forestry Projects	26,895	21,992	26,570	26,570	26,895	5,011	6,044	4,126	10,170	A0N3E	AAK400
Water Resources	10,581	8,567	10,614	10,614	10,581	1,971	2,378	1,623	4,001		
Water Resources Program (TPA)	4,076	3,819	4,095	4,095	4,076	759	916	625	1,541	A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	6,505	4,748	6,519	6,519	6,505	1,212	1,462	998	2,460	A0N34	AAK400
Fish, Wildlife & Parks	15,260	11,436	15,287	15,287	15,260	2,843	3,429	2,341	5,770		
Wildlife & Parks Program (TPA)	5,327	5,066	5,349	5,349	5,327	992	1,197	817	2,014	A0N9E	AAKD00
Fish, Wildlife & Parks Projects	9,933	6,370	9,938	9,938	9,933	1,851	2,232	1,524	3,756	A0N3F	AAK400
Resource Management Program Oversight	6,064	5,293	6,104	6,104	6,064	1,130	1,363	930	2,293		
Central Oversight	1,754	1,576	1,766	1,766	1,754	327	394	269	663	A0N5A	AAK400
Regional Oversight	4,310	3,717	4,338	4,338	4,310	803	969	661	1,630	A0N6A	AAKD00
Total, Trust-Natural Resources Management	204,202	153,424	207,370	204,870	204,202	38,044	45,885	31,324	77,209		
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	8,486	6,368	8,526	8,526	8,486	1,581	1,907	1,302	3,209	A0R9A	AAKD00
Navajo-Hopi Settlement Program	1,185	1,167	1,194	1,194	1,185	221	267	182	449	A0R30	AAK400
Probate (TPA)	12,598	10,995	12,724	12,724	12,598	2,347	2,831	1,933	4,764	A0R9B	AAKD00
Land Title & Records Offices	14,774	12,610	14,906	14,906	14,774	2,752	3,319	2,266	5,585	A0R6A	AAKD00
Real Estate Services	37,716	34,913	38,059	38,059	37,716	7,027	8,476	5,786	14,262		
RES Program (TPA)	34,916	32,256	35,257	35,257	34,916	6,505	7,846	5,356	13,202	A0R9C	AAKD00
RES Projects	2,800	2,657	2,802	2,802	2,800	522	630	430	1,060	A0R3A	AAK400
Land Records Improvement	6,945	6,113	6,949	6,949	6,945	1,294	1,561	1,065	2,626		
LRI - Central	4,501	4,269	4,503	4,503	4,501	839	1,012	690	1,702	A0R5B	AAK400
LRI - Regional	2,444	1,844	2,446	2,446	2,444	455	549	375	924	A0R6B	AAKD00
Environmental Quality	19,012	13,263	19,067	19,067	19,012	3,542	4,272	2,917	7,189		
EQ Program (TPA)	2,822	2,613	2,842	2,842	2,822	526	634	433	1,067	A0R9D	AAKD00
EQ Projects	16,190	10,650	16,225	16,225	16,190	3,016	3,638	2,484	6,122	A0R3B	AAK400
Alaskan Native Programs	1,470		1,470	1,470	1,470	274	330	225	555		
Alaskan Native Programs (TPA)	1,470		1,470	1,470	1,470	274	330	225	555	A0R90	AAKD00
Rights Protection	13,435	9,145	13,461	13,461	13,435	2,502	3,019	2,061	5,080		
Rights Protection (TPA)	2,050	1,949	2,068	2,068	2,050	382	461	314	775	A0R91	AAKD00
Water Rights Negotiations/Litigation	9,712	7,196	9,720	9,720	9,712	1,809	2,182	1,490	3,672	A0R31	AAK400
Litigation Support/Attny Fees	1,500		1,500	1,500	1,500	279	337	230	567	A0R32	AAK400
Other Indian Rights Protection	173		173	173	173	32	39	27	66	A0R60	AAKD00

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Trust - Real Estate Services Oversight	14,220	10,910	14,324	14,324	14,220	2,649	3,196	2,181	5,377		
Central Oversight	3,243	2,895	3,266	3,266	3,243	604	729	497	1,226	A0R5C	AAK400
Regional Oversight	10,977	8,015	11,058	11,058	10,977	2,045	2,467	1,684	4,151	A0R6C	AAKD00
Total, Trust-Real Estate Services	129,841	105,484	130,680	130,680	129,841	24,189	29,178	19,918	49,096		
PUBLIC SAFETY & JUSTICE											
Law Enforcement	373,319	326,649	378,581	376,933	373,319	69,550	83,886	57,266	141,152		
Criminal Investigations & Police Services	211,632	190,753	215,059	212,559	211,632	39,427	47,554	32,464	80,018	A0J30	AAKL00
Detention/Corrections	100,456	94,027	100,982	102,982	100,456	18,715	22,573	15,410	37,983	A0J31	AAKL00
Inspections/Internal Affairs	3,510	3,335	3,528	3,528	3,510	654	789	538	1,327	A0J32	AAKL00
Law Enforcement Special Initiatives	10,368	8,659	10,412	10,412	10,368	1,932	2,330	1,590	3,920	A0J33	AAKL00
Indian Police Academy	4,902	4,665	4,925	4,925	4,902	913	1,101	752	1,853	A0J34	AAKL00
Tribal Justice Support	22,264	7,233	22,271	22,271	22,264	4,148	5,003	3,415	8,418	A0J35	AAKL00
Law Enforcement Program Management	6,530	5,381	6,555	6,555	6,530	1,217	1,468	1,002	2,470	A0J36	AAKL00
Facilities Operations & Maintenance	13,657	12,596	14,849	13,701	13,657	2,544	3,068	2,095	5,163	A0J38	AAK600
Tribal Courts (TPA)	30,618	22,110	38,744	30,744	30,618	5,704	6,880	4,697	11,577	A0J90	AAKD00
Fire Protection (TPA)	1,583	1,372	1,590	1,590	1,583	295	356	243	599	A0J91	AAKD00
Total, Public Safety & Justice	405,520	350,131	418,915	409,267	405,520	75,549	91,122	62,206	153,328		
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	12,549	8,028	12,577	12,577	12,549	2,338	2,820	1,925	4,745	A0C90	AAKD00
Economic Development (TPA)	1,826	1,737	1,838	1,838	1,826	340	410	280	690	A0C91	AAKD00
Minerals & Mining	26,416	24,119	28,498	26,498	26,416	4,921	5,935	4,052	9,987		
Minerals & Mining Program (TPA)	4,086	3,794	4,121	4,121	4,086	761	918	627	1,545	A0C9F	AAKD00
Minerals & Mining Projects	16,018	14,890	18,041	16,041	16,018	2,984	3,599	2,457	6,056	A0C3G	AAK700
Minerals & Mining Central Oversight	5,393	4,639	5,406	5,406	5,393	1,005	1,212	827	2,039	A0C5B	AAK700
Minerals & Mining Regional Oversight	919	796	930	930	919	171	206	141	347	A0C6B	AAKD00
Community Development Oversight	5,656	1,942	8,666	5,666	5,656	1,054	1,271	868	2,139		
Central Oversight	5,656	1,942	8,666	5,666	5,656	1,054	1,271	868	2,139	A0C50	AAK700
Total, Community & Economic Development	46,447	35,826	51,579	46,579	46,447	8,653	10,436	7,125	17,561		

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EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Assistant Secretary Support	10,196	10,026	10,026	10,284	10,196	1,900	2,292	1,564	3,856	A0A50	AAK000
Executive Direction	20,510	18,986	19,854	20,648	20,510	3,821	4,609	3,146	7,755		
Executive Direction (TPA)	15,119	14,358	15,226	15,226	15,119	2,817	3,398	2,319	5,717	A0A90	AAKD00
Executive Direction (Central)	2,063	1,583	1,583	2,075	2,063	384	463	316	779	A0A51	AAK100
Executive Direction (Regional)	3,328	3,045	3,045	3,347	3,328	620	748	511	1,259	A0A60	AAKD00
Administrative Services	49,630	42,718	43,404	49,955	49,630	9,247	11,152	7,615	18,767		
Administrative Services (TPA)	12,866	12,297	12,983	12,983	12,866	2,397	2,891	1,974	4,865	A0A91	AAKD00
Administrative Services (Central)	22,620	17,021	17,021	22,703	22,620	4,215	5,083	3,471	8,554	A0A52	AAKB00
Administrative Services (Regional)	14,144	13,400	13,400	14,269	14,144	2,635	3,178	2,170	5,348	A0A62	AAKD00
Safety & Risk Management	2,999	1,647	3,015	3,015	2,999	558	673	460	1,133		
Central Safety & Risk Management	759	748	763	763	759	141	170	116	286	A0A54	AAK600
Regional Safety Management	2,240	899	2,252	2,252	2,240	417	503	344	847	A0A61	AAKD00
Information Resources Technology	44,782	34,707	44,896	44,896	44,782	8,343	10,061	6,871	16,932		
Information Resources Technology	44,782	34,707	44,896	44,896	44,782	8,343	10,061	6,871	16,932	A0A5A	AAK500
Human Capital Management	24,113	22,836	23,916	23,916	24,113	4,492	5,418	3,699	9,117		
Human Resources	10,286	9,292	10,372	10,372	10,286	1,916	2,311	1,578	3,889	A0A53	AAKF00
Labor-Related Payments	13,827	13,544	13,544	13,544	13,827	2,576	3,107	2,121	5,228	A0A30	AAKB00
Facilities Management	18,034	16,880	18,160	18,160	18,034	3,360	4,052	2,767	6,819		
Regional Facilities Management	4,229	3,744	4,262	4,262	4,229	788	950	649	1,599	A0A31	AAK600
Operations & Maintenance	13,805	13,136	13,898	13,898	13,805	2,572	3,102	2,118	5,220	A0A32	AAK600
Intra-Governmental Payments	23,553	24,752	24,752	24,752	23,553	4,388	5,292	3,613	8,905	A0A33	AAKB00
Rentals [GSA/Direct]	37,930	36,857	36,857	37,821	37,930	7,066	8,523	5,818	14,341	A0A34	AAKB00
Total, Executive Direction & Administrative Svcs	231,747	209,409	224,880	233,447	231,747	43,175	52,072	35,553	87,625		
TOTAL, BUREAU OF INDIAN AFFAIRS	1,496,787	1,261,146	1,518,278	1,506,232	1,496,787	278,854	336,332	229,608	565,940		

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BUREAU OF INDIAN EDUCATION											
Elementary & Secondary (forward funded)	579,242	511,788	584,368	580,681	579,242	107,913	130,156		219,012		
ISEP Formula Funds	402,906	378,055	404,165	404,165	402,906	75,061	90,533	*	152,339	A0E30	AADD00
ISEP Program Adjustments	5,457	2,617	5,479	5,479	5,457	1,017	1,227	*	2,064	A0E31	AADD00
Education Program Enhancements	12,248	6,341	12,278	12,278	12,248	2,282	2,752	*	4,631	A0E43	AADD00
Tribal Education Departments	2,500		2,500	2,500	2,500	466	562	*	946	A0E47	AADD00
Student Transportation	56,285	50,802	58,913	56,413	56,285	10,486	12,647	*	21,281	A0E32	AADD00
Early Child & Family Development	18,810		18,810	18,810	18,810	3,504	4,226	*	7,111	A0E33	AADD00
Tribal Grant Support Costs	81,036	73,973	82,223	81,036	81,036	15,097	18,209	*	30,640	A0E34	AADD00
Elementary/Secondary Programs	141,563	114,128	151,972	141,972	141,563	26,373	31,809	21,716	53,525		
Facilities Operations	66,608	60,405	76,795	66,795	66,608	12,409	14,967	10,218	25,185	A0E35	AADD00
Facilities Maintenance	59,552	53,723	59,774	59,774	59,552	11,095	13,382	9,135	22,517	A0E45	AADD00
Juvenile Detention Center Education	500		500	500	500	93	112	77	189	A0E37	
Johnson-O'Malley Assistance Grants (TPA)	14,903		14,903	14,903	14,903	2,776	3,348	2,286	5,634	A0E90	AAKD00
Post Secondary Programs (forward funded)	94,183	72,128	105,190	99,992	94,183	17,546	21,162		35,609		
Haskell & SIPI (forward funded)	16,885		24,542	22,694	16,885	3,146	3,794	*	6,384		
Tribal Colleges & Universities (forward funded)	69,793	65,664	72,793	69,793	69,793	13,002	15,682	*	26,388	A0E44	AADD00
Tribal Technical Colleges (forward funded)	7,505	6,464	7,855	7,505	7,505	1,398	1,686	*	2,837	A0E48	
Post Secondary Programs	64,171	20,524	41,658	41,658	64,171	11,954	14,418	9,843	24,261		
Haskell & SIPI	22,513	19,376			22,513	4,194	5,058	3,453	8,511	A0E38	AADD00
Tribal Colleges & Universities Supplements (TPA)	1,220	1,148	1,220	1,220	1,220	227	274	187	461	A0E92	AAKD00
Scholarships & Adult Education (TPA)	34,996		34,996	34,996	34,996	6,520	7,864	5,368	13,232	A0E93	AAKD00
Special Higher Education Scholarships	2,992		2,992	2,992	2,992	557	672	459	1,131	A0E40	AADD00
Science Post Graduate Scholarship Fund	2,450		2,450	2,450	2,450	456	550	376	926	A0E46	AADD00
Education Management	35,254	23,282	35,355	35,355	35,254	6,567	7,920	5,408	13,328		
Education Program Management	24,957	15,575	25,053	25,053	24,957	4,649	5,607	3,828	9,435	A0E50	AADD00
Education IT	10,297	7,707	10,302	10,302	10,297	1,918	2,313	1,580	3,893	A0E41	AADD00
TOTAL, BUREAU OF INDIAN EDUCATION	914,413	741,850	918,543	899,658	914,413	170,353	205,465	36,967	345,735		
TOTAL, OIP	2,411,200	2,002,996	2,436,821	2,405,890	2,411,200	449,207	541,797	266,575	911,675		
Rescission of Prior Year Unob. Funds	-8,000		-4,000		-8,000	-1,490	-1,798	-1,227	-3,025		
TOTAL, OIP w/ Rescission	2,403,200	2,002,996	2,432,821	2,405,890	2,403,200	447,717	539,999	265,348	908,650		
CONTRACT SUPPORT COSTS ACCOUNT											
Contract Support	236,600	226,000	242,000	242,000	236,600	44,078	53,164	36,294	89,458	A3T93	AAK300
Indian Self-Determination Fund	5,000	5,000	5,000	5,000	5,000	932	1,124	767	1,891	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	241,600	231,000	247,000	247,000	241,600	45,010	54,288	37,061	91,349		

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CONSTRUCTION											
EDUCATION CONSTRUCTION											
Replacement School Construction	105,504		105,504	105,504	105,504	19,656	23,707	16,185	39,892	A1112	AAK600
Replacement Facility Construction	23,935		23,935	23,935	23,935	4,459	5,378	3,672	9,050	A1116	AAK600
Employee Housing Repair	13,574	5,060	13,576	13,576	13,574	2,529	3,050	2,082	5,132	A1113	AAK600
Facilities Improvement & Repair	95,232	67,791	95,235	95,235	95,232	17,742	21,399	14,609	36,008	A1114	AAK600
Total, Education Construction	238,245	72,851	238,250	238,250	238,245	44,386	53,534	36,548	90,082		
PUBLIC SAFETY & JUSTICE CONSTRUCTION											
Facilities Replacement/New Construction	18,000		18,000	18,000	18,000	3,353	4,044	2,761	6,805	A1119	AAK600
Employee Housing	4,494	3,092	4,494	4,494	4,494	837	1,010	689	1,699	A1120	AAK600
Facilities Improvement & Repair	9,372	4,058	9,372	9,372	9,372	1,746	2,106	1,438	3,544	A1117	AAK600
Fire Safety Coordination	169	166	170	170	169	31	37	26	63	A1118	AAK600
Fire Protection	3,274	3,105	3,274	3,274	3,274	610	736	502	1,238	A1118	AAK600
Total, Public Safety & Justice Construction	35,309	10,421	35,310	35,310	35,309	6,577	7,933	5,416	13,349		
RESOURCES MANAGEMENT CONSTRUCTION											
Irrigation Project Construction:	24,692	6,543	24,695	29,695	24,692	4,600	5,549	3,787	9,336		
Navajo Indian Irrig. Project	3,399	3,224	3,401	3,401	3,399	633	764	521	1,285	A1121	AAK400
Irrigation Projects-Rehabilitation	21,293	3,319	21,294	26,294	21,293	3,967	4,785	3,266	8,051	A1128	AAK400
Engineering & Supervision	2,596	1,971	2,605	2,605	2,596	484	584	398	982	A1122	AAK400
Survey & Design	1,016	590	1,016	1,016	1,016	189	228	156	384	A1123	AAK400
Federal Power Compliance [FERC]	648	641	650	650	648	121	146	99	245	A1126	AAK400
Dam Projects:	38,240	28,281	38,265	38,265	38,240	7,124	8,592	5,866	14,458		
Safety of Dams	34,511	26,365	34,532	34,532	34,511	6,429	7,754	5,294	13,048	A1124	AAK400
Dam Maintenance	3,729	1,916	3,733	3,733	3,729	695	838	572	1,410	A1125	AAK400
Total, Resources Management Construction	67,192	38,026	67,231	72,231	67,192	12,518	15,099	10,306	25,405		
OTHER PROGRAM CONSTRUCTION											
Telecommunications Improvement & Repair	1,119	1,117	1,419	1,119	1,119	208	251	172	423	A1152	AAK600
Facilities/Quarters Improvement & Repair	3,919	2,917	3,919	3,919	3,919	730	880	601	1,481	A1153	AAK600
Construction Program Management	8,329	7,956	8,356	8,590	8,329	1,552	1,872	1,278	3,150	A1155	AAK600
[Ft. Peck Water System]	[2,400]	[2,262]	[2,247]	[2,247]	[2,400]	[539]	[539]	[92]	[539]		
Total, Other Program Construction	13,367	11,990	13,694	13,628	13,367	2,490	3,003	2,051	5,054		
TOTAL, CONSTRUCTION	354,113	133,288	354,485	359,419	354,113	65,971	79,569	54,321	133,890		
Cancellation of Prior Year Balances		-21,367									
TOTAL, CONSTRUCTION w/ Cancel of PY Bal	354,113	111,921	354,485	359,419	354,113	65,971	79,569	54,321	133,890		

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2018 Enacted	2019 President's Budget Request	2019 House Mark	2019 Senate Mark	2019 CR Annual Rate of Operations	Cumulative Total CR 1 thru Dec.7 18.63%	Cumulative Total CR 2 thru Dec.21 22.47%	CR 3 Dec.22-Feb.15 H.J.Res.28 15.34%	Cumulative Total CR 3 thru Feb.15 37.81%	Functional Area	Funds Center
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS											
Land Settlements:											
White Earth Land Settlement Act (Adm.)	625		625		625	116	140	96	236	A2219	AAK400
Hoopa-Yurok Settlement	250				250	47	57	38	95	A2215	AAK400
Water Settlements:											
Pyramid Lake Water Rights Settlement	142		142		142	26	31	22	53	A2242	AAK400
Navajo Water Resources Development Trust Fund	4,011		4,011		4,011	747	901	615	1,516	A2245	AAK400
Navajo-Gallup Water Supply Project	21,720		21,720		21,720	4,046	4,880	3,332	8,212	A2247	AAK400
Pechanga Band of Luiseno Mission	9,192		9,192		9,192	1,713	2,066	1,410	3,476	A2250	AAK400
Blackfeet	19,517		14,367		19,517	3,637	4,386	2,994	7,380	A2251	AAK400
Unallocated ^{1/}		45,644		55,457							
TOTAL, SETTLEMENTS/MISC. PAYMENTS	55,457	45,644	50,057	55,457	55,457	10,332	12,461	8,507	20,968		
INDIAN GUARANTEED LOAN PROGRAM											
Subsidies	8,020	5,795	18,020	8,020	8,020	1,494	1,802	1,231	3,033	A4553	AAK700
Program Management	1,252	904	1,259	1,259	1,252	233	281	192	473	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	9,272	6,699	19,279	9,279	9,272	1,727	2,083	1,423	3,506		
TOTAL, DIRECT APPROPRIATED FUNDS	3,063,642	2,398,260	3,103,642	3,077,045	3,063,642	570,757	688,400	366,660	1,158,363		

2-yr OIP	1,683,784	1,383,482	1,689,624	1,671,043	1,683,784	313,689	378,345	258,293	636,638
Fwd Funded OIP [15 month] ^{2/}	673,425	583,916	689,558	680,673	673,425	125,459	151,318		254,621
No-yr OIP	53,991	35,598	57,639	54,174	53,991	10,059	12,134	8,282	20,416
TOTAL, OIP	2,411,200	2,002,996	2,436,821	2,405,890	2,411,200	449,207	541,797	266,575	911,675
Rescission of Prior Year Unob. Funds	-8,000		-4,000		-8,000	-1,490	-1,798	-1,227	-3,025
TOTAL, OIP (w/ Resc.)	2,403,200	2,002,996	2,432,821	2,405,890	2,403,200	447,717	539,999	265,348	908,650
TOTAL, CONTRACT SUPPORT COSTS ACCT	241,600	231,000	247,000	247,000	241,600	45,010	54,288	37,061	91,349
TOTAL, CONSTRUCTION	354,113	133,288	354,485	359,419	354,113	65,971	79,569	54,321	133,890
Cancellation of Prior Year Balances		-21,367							
TOTAL, CONSTRUCTION (w/ Cancel of PY Bal)	354,113	111,921	354,485	359,419	354,113	65,971	79,569	54,321	133,890
TOTAL, SETTLEMENTS/MISC. PAYMENTS	55,457	45,644	50,057	55,457	55,457	10,332	12,461	8,507	20,968
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	9,272	6,699	19,279	9,279	9,272	1,727	2,083	1,423	3,506
TOTAL, DIRECT APPROPRIATED FUNDS	3,063,642	2,398,260	3,103,642	3,077,045	3,063,642	570,757	688,400	366,660	1,158,363

^{1/}The 2019 funding levels for enacted settlements will depend on the outcome of Congressional action on the 2018 appropriations. A proposed allocation of the 2019 request by settlement will be forwarded separately at that time.

^{2/}No funds provided for Forward Funding in CR

1-28-19

Director, Office of Budget & Performance Management