

Tribal Interior Budget Council (TIBC): Action Tracking Report for July 2018 TIBC Meeting

Date	Summary of Action	Responsible Party(s)	Comment/Progress
May 2018			
5/23-24/2018	Recommendation made that subcommittees only report on issues needing decisions from the full TIBC as opposed to updates of what happened in the subcommittees.	Subcommittee co-chairs	Recommended for upcoming meetings.
3/21-22/2018	Agenda items requested: update on DOJ funding and VOCA tribal set-aside	Co-chairs, NCAI, BIA	Invites to DOJ federal representatives sent. Participation at the PS&J Subcommittee planned via teleconference.
March 2018			
3/21-22/2018	TIBC recommends that the BIE schools become part of the survey along with all of the other tribal programs.	BIE	Recommended for FY 2021 process.
3/21-22/2018	Letter to the Interior Secretary to call for participation of federal members of TIBC, including ASIA and BIA director, and opposing the cuts included in the FY 18 President's Budget	Co-chairs, NCAI, BIA, ASIA	Letter sent to Secretary. Link: http://www.ncai.org/TIBC letter to Secy Zinke re TIBC budget G2G policy - April 19 2018.pdf
3/21-22/2018	A motion was made and passed to adopt the FY 2020 Tribal Budget Submission.	Co-chairs, NCAI	Executive Summary. Link: www.ncai.org/FY2020 TIBC Executive Summary Adopted March 21, 2018 final.pdf
3/21-22/2018	Recommendation that in future years, the executive summary be presented to the full TIBC body in PowerPoint format	Budget Subcommittee	Noted for the FY 2021 budget formulation process.
November 2017			
11/9/2017	Protocols adopted	Co-chairs/BIA	The TIBC protocols were revised and adopted.
11/8-9/2017	Tribal co-chairs were selected	Co-chairs	AJ Not Afraid, Crow Tribe, was elected to represent direct service tribes. Ron Allen, Jamestown S'Klallam Tribe, was elected to represent compacting tribes. Rick Harrison, Chickaloon, was elected and represents 638 tribes.
11/8-9/2017	Tribal leaders adopted a resolution	Co-chairs/BIA	Title: Calling for Full Funding of the Federal Trust Responsibility and Ensuring the United States has the Revenue to Finance Federal Commitments in Tax Legislation, link http://www.ncai.org/2017_11_TIBC Tax Budget Resolution.pdf

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11/8-9/2017	A Budget Process Improvement Workgroup was established to implement the recommendations made by the Kepner-Tregoe firm, which reviewed TIBC's budget process.	NCAI/Co-Chairs/BIA	Each region needs to identify a single representative (preferably a current TIBC rep) to serve as the BIA BPIWG contact/representative. Meetings held: January 29-30 th , February 15 th , March 6 th . A project Manager position was advertised and hired as a follow up action.
11/8-9/2017	A Budget Process Improvement Workgroup advertised and hired a Project Manager responsible for the direction, coordination, implementation, executive, control and completion of the Formulation project.	NCAI/Co-Chairs/BIA	<u>Deliverables:</u> 1. Consolidation of Tribal/Regional Feedback on current and prior formulation processes; 2. Outline of two to three proposed budget formulation processes for presentation to full Tribal/Interior Budget Council (TIBC) body; 3. Outline of options for applying increase/decrease percentages in the development of the annual tribal budget for presentation to full TIBC body; 4. Recorded Webinar/Training on new Formulation Process. NCAI advertised the position, held interviews, consulted the workgroup, and hired Raina Theile for the Project Manager position starting March 14, 2018.
July 2017			
7/26-27/17	Teleconference will be held and open to the TIBC body to discuss next steps on FY 2020 planning and implementing Kepner-Tregoe budget process recommendations	Co-chairs/BIA	The Data Subcommittee scheduled a call to discuss next steps on FY2020 planning and implementing the Kepner-Tregoe budget process recommendations.
7/26-27/17	A motion was adopted that Central Office (not Regional) carryover be applied to the FY17 tribal priorities: scholarships/ adult education, aid to tribal government, tribal courts, crim. investigation/police services and social services	BIA	
7/26-27/17	Appointments were made to the Transportation Subcommittee for tribal co-chairs.	Co-chairs/BIA	Dave Kelly and Michael Lomayestewa were appointed tribal co-chairs of the Roads Subcommittee.
7/26-27/17	2018 Summer Meeting region identified	NCAI/BIA	The TIBC agreed to target the Great Lakes region for the 2018 July TIBC meeting.

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7/26-27/17	Resolution was adopted: Supporting the Federal Treaty and Trust Obligations in the FY 2018 Budget	Co-chairs/BIA	This resolution opposes the deep cuts to federal Indian programs in the fiscal year 2018 Budget Request, requests the issuance of an executive order on U.S.-Tribal relations that recognizes and upholds the nation-to-nation relationship, calls on Congress to reject proposed cuts in the Administration’s budget, and urges the Secretary of the Interior to issue a Secretarial Order outlining and affirming trust responsibilities to Tribal Nations. Link: http://www.ncai.org/2017_TIBC_Budget_Resolution_comprehensive_final.pdf
7/26-27/17	Resolution adopted: Supporting the Federal Trust Responsibility for Indian Education	Co-chairs/BIA	This resolution reinforces that Indian education is a trust responsibility, reviews the cuts proposed to Indian education in the President’s FY 2018 budget request, and urges Congress to restore all the proposed cuts to such programs. Link: http://www.ncai.org/2017_TIBC_Budget_Resolution_on_Education.pdf
7/26-27/17	Resolution adopted: Supporting Robust Funding in the Commerce, Justice, Science Appropriations Bill	Co-chairs/BIA	This resolution urges Congress to support the 7% tribal set-aside of Department of Justice Office of Justice Programs funding for Indian Country public safety, law enforcement, and the administration of justice and the 5% tribal allocation from the Crime Victims Fund. Link: http://www.ncai.org/2017_TIBC_Reso_CJS_appropriations_final.pdf
7/26-27/17	Resolution considered but not adopted. Title: Tribal Integrated Public Safety and Justice Funding	Co-chairs/BIA	Action taken: Resolution was tabled, but with the instructions from TIBC to vet the proposal more extensively throughout Indian Country, including DOJ Advisory Committees and VAWA grantees and stakeholders.
7/26-27/17	Resolution considered but not adopted. Title: Support for Completing Construction of the Navajo Indian Irrigation Project (“NIIP”), Public Law 87-483	Co-chairs/BIA	Action taken: resolution was converted to a letter in support of the NIIP, but adding that other tribes also have tribal specific statutory obligations that should be funded in the federal budget too, with NIIP as the example.
May 2017			
5/3-4/17	Agenda topics identified for July 26-27 meeting	Co-chairs/BIA	<ul style="list-style-type: none"> • 2017 budget, 2018 budget; • reports from subcommittees; • Kepner-Tregoe TIBC Assessment • Carryover funds • IT as part of budget formulation process • IANTA • Self-Governance Funding • Energy and Wildland Fire updates