

BUREAU OF INDIAN EDUCATION
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 CR Annual Rate Ops. [2021 Enacted]	2022 Tribal Internal Transfers	2022 CR 1 DIST. ^{1/} Oct.1-Dec.3, 2021 17.53%	2022 FY Tribes 100% TPA Base	2022 FYT Exception Apportionment Distribution	2022 CR 2 DIST.Calc. ^{1/} Dec.4-Feb.18 21.10%	2022 CY Tribes 100% TPA Base	2022 CYT Exception Apportionment DIST. Calc.	2022 CR 2 & CYT Ex Appor. Distribution	Functional Area	Funds Center
OPERATION OF INDIAN EDUCATION PROGRAMS											
ELEMENTARY & SECONDARY PROGRAMS (Forward Funded)											
ISEP Formula Funds	426,838		74,825			90,063			90,063	A0E30	AADD00
ISEP Program Adjustments	5,585		979			1,178			1,178	A0E31	AADD00
Education Program Enhancements	14,451		2,533			3,049			3,049	A0E43	AADD00
Tribal Education Departments	5,000		877			1,055			1,055	A0E47	AADD00
Student Transportation	58,143		10,192			12,268			12,268	A0E32	AADD00
Early Child & Family Development	21,000		3,681			4,431			4,431	A0E33	AADD00
Tribal Grant Support Costs	86,884		15,231			18,333			18,333	A0E34	AADD00
Total, ELEMENTARY & SECONDARY PROGRAMS (Forward Funded)	[617,901]		[108,318]			[130,377]			[130,377]		
ELEMENTARY & SECONDARY PROGRAMS											
Facilities Operations	69,785		12,233			14,725			14,725	A0E35	AADD00
Facilities Maintenance	61,999		10,868			13,082			13,082	A0E45	AADD00
Juvenile Detention Center Education	553		97			117			117	A0E37	AADD00
Johnson-O'Malley Assistance Grants (TPA)	21,140	-5	3,700	5,502	4,538	3,300	5,253	3,224	6,523	A0E90	AAK000
Total, ELEMENTARY & SECONDARY PROGRAMS	153,477	-5	26,898	5,502	4,538	31,224	5,253	3,224	34,447		
POST SECONDARY PROGRAMS (Forward Funded)											
Haskell & SIP1	26,258		4,603			5,540			5,540	A0E39	AADD00
Tribal Colleges & Universities	76,510		13,412			16,144			16,144	A0E44	AADD00
Tribal Technical Colleges	8,151		1,429			1,720			1,720	A0E48	AADD00
Total, POST SECONDARY PROGRAMS (Forward Funded)	[110,919]		[19,444]			[23,404]			[23,404]		
POST SECONDARY PROGRAMS											
Tribal Colleges & Universities Supplements (TPA)	1,220		214	1,220	1,006					A0E92	AAK000
Scholarships & Adult Education (TPA)	34,833	34	6,146	13,169	10,860	4,578	18,311	11,237	15,815	A0E93	AAK000
Special Higher Education Scholarships	3,492		612			737			737	A0E40	AADD00
Science Post Graduate Scholarship Fund	2,950		517			622			622	A0E46	AADD00
Total, POST SECONDARY PROGRAMS	42,495	34	7,489	14,389	11,866	5,937	18,311	11,237	17,174		
EDUCATION MANAGEMENT											
Education Program Management	32,956	-6	5,771			6,952			6,952		
Program Management	32,956	-6	5,771			6,952			6,952	A0E50	AADD00
Labor-Related Payments										A0E51	
Intra-Governmental Payments										A0E52	
Education IT	15,344		2,690			3,238			3,238	A0E41	AADD00
Total, EDUCATION MANAGEMENT	48,300	-6	8,461			10,190			10,190		
TOTAL, OPERATION OF INDIAN EDUCATION PROGRAMS	244,272		23	42,848	19,891	16,404	47,351	23,564	14,461	61,812	
EDUCATION CONSTRUCTION											
REPLACEMENT SCHOOL CONSTRUCTION	115,504		20,247			24,371			24,371	A1112	AAK600
REPLACEMENT FACILITY CONSTRUCTION	23,935		4,196			5,050			5,050	A1116	AAK600
REPLACEMENT / NEW EMPLOYEE HOUSING	1,000		175			211			211	A1110	AAK600
EMPLOYEE HOUSING REPAIR	13,581		2,381			2,866			2,866	A1113	AAK600
FACILITIES IMPROVEMENT & REPAIR	95,257		16,699			20,099			20,099	A1114	AAK600
TRIBAL COLLEGES FACILITIES IMPROVEMENT & REPAIR	15,000		2,630			3,165			3,165	A1111	AAK600
TOTAL, EDUCATION CONSTRUCTION	264,277		46,328			55,762			55,762		
TOTAL, DIRECT APPROPRIATED FUNDS	508,549		23	89,176	19,891	16,404	103,113	23,564	14,461	117,574	

^{1/} No funds provided for Forward Funding in CR

Funding Availability Key:

2-Year
15 Months starting July 1 (Forward Funded)
No-Year


Director, Office of Budget & Performance Management

12/8/2021