

BUREAU OF INDIAN AFFAIRS
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 President's Budget Request	2022 CR Annual Rate Ops. [2021 Enacted]	A		B		C		=A+B+C	Functional Area	Funds Center
			CR 1 17.53% thru Dec. 3, 2021		CR 1 17.53% of Tribal Transfers		2022 Exception Apportionment Distribution				
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	27,812	27,241	4,775	-201	8,121	12,695	A0T90	AAKD00			
Consolidated Tribal Gov't Program (TPA)	84,821	82,096	14,391	216	39,470	54,077	A0T91	AAKD00			
Self Governance Compacts (TPA)	187,813	179,379	31,445	658	86,870	118,973	A0T92	AAKD00			
New Tribes (TPA)	480	1,624	285	-5		280	A0T95	AAKD00			
Small Tribes Supplement (TPA)	8,000	5,000	877			877	A0T97	AAK300			
Road Maintenance (TPA)	37,400	36,796	6,450		13	6,463	A0T96	AAKD00			
Tribal Government Program Oversight	10,098	8,895	1,560			1,560					
Central Oversight	2,688	2,645	464			464	A0T50	AAK300			
Regional Oversight	7,410	6,250	1,096			1,096	A0T60	AAKD00			
Total, TRIBAL GOVERNMENT	356,424	341,031	59,783	668	134,474	194,925					
HUMAN SERVICES											
Social Services (TPA)	63,292	51,195	8,974	-296	9,764	18,442	A0H90	AAKD00			
Welfare Assistance (TPA)	77,994	78,000	13,673	-1		13,672	A0H91	AAKD00			
Indian Child Welfare Act (TPA)	18,813	16,907	2,964	-53	4,307	7,218	A0H92	AAKD00			
Housing Program (TPA)	11,736	11,708	2,052		229	2,281	A0H93	AAKD00			
Human Services Tribal Design (TPA)	290	290	51	-1	148	198	A0H94	AAKD00			
Human Services Program Oversight	3,185	3,126	548			548					
Central Oversight	959	938	164			164	A0H50	AAK300			
Regional Oversight	2,226	2,188	384			384	A0H60	AAKD00			
Total, HUMAN SERVICES	175,310	161,226	28,262	-351	14,448	42,359					
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	18,250	8,107	1,421	-5	1,041	2,457	A0N9A	AAKD00			
Irrigation Operations & Maintenance	20,669	14,087	2,469			2,469	A0N30	AAK400			
Rights Protection Implementation	44,487	42,811	7,505			7,505	A0N31	AAK400			
Tribal Management/Development Program	17,459	13,387	2,347			2,347	A0N32	AAK400			
Endangered Species	6,219	4,208	738			738	A0N3A	AAK400			
Tribal Climate Resilience	60,971	16,956	2,972			2,972	A0N33	AAK400			
Integrated Resource Info Program	8,998	2,983	523			523	A0N3B	AAK400			
Agriculture & Range	42,827	36,520	6,402	-50	3,707	10,059					
Agriculture Program (TPA)	30,546	25,744	4,513	-50	3,707	8,170	A0N9B	AAKD00			
Invasive Species	12,281	10,776	1,889			1,889	A0N3C	AAK400			
Forestry	61,277	54,636	9,578	-17	3,917	13,478					
Forestry Program (TPA)	28,062	27,588	4,836	-17	3,917	8,736	A0N9C	AAKD00			
Forestry Projects	33,215	27,048	4,742			4,742	A0N3E	AAK400			
Water Resources	17,302	13,194	2,313		2,330	4,643					
Water Resources Program (TPA)	4,210	4,142	726		2,330	3,056	A0N9D	AAKD00			
Water Mgmt., Planning & PreDevelopment	13,092	9,052	1,587			1,587	A0N34	AAK400			
Fish, Wildlife & Parks	21,506	17,440	3,058	-3	1,872	4,927					
Wildlife & Parks Program (TPA)	6,550	6,495	1,139	-3	1,872	3,008	A0N9E	AAKD00			
Fish, Wildlife & Parks Projects	14,956	10,945	1,919			1,919	A0N3F	AAK400			
Minerals & Mining	67,010	26,706	4,681		59	4,740					
Minerals & Mining Program (TPA)	4,298	4,200	736		59	795	A0N9F	AAKD00			
Minerals & Mining Projects	56,186	16,103	2,823			2,823	A0N3G	AAK700			
Minerals & Mining Central Oversight	5,537	5,450	955			955	A0N5B	AAK700			
[Energy Service Center]	[4,587]	[4,500]	[789]			[789]					
Minerals & Mining Regional Oversight	989	953	167			167	A0N6B	AAKD00			
Resource Management Program Oversight	8,816	7,807	1,368			1,368					
Central Oversight	4,311	3,396	595			595	A0N5A	AAK400			
Regional Oversight	4,505	4,411	773			773	A0N6A	AAKD00			
Total, TRUST - NATURAL RESOURCES MANAGEMENT	395,791	258,842	45,375	-75	12,926	58,226					
TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	9,503	9,229	1,618	21	112	1,751	A0R9A	AAKD00			
Navajo-Hopi Settlement Program	1,256	1,222	214			214	A0R30	AAK400			
Probate (TPA)	13,529	13,034	2,285	7	50	2,342	A0R9B	AAKD00			
Land Title & Records Offices	15,735	15,189	2,663			2,663	A0R6A	AAKD00			
Real Estate Services	39,736	38,516	6,752	14	2,000	8,766					
RES Program (TPA)	36,934	35,714	6,261	14	2,000	8,275	A0R9C	AAKD00			
RES Projects	2,802	2,802	491			491	A0R3A	AAK400			
Land Records Improvement	6,990	6,966	1,221			1,221					
LRI - Central	4,506	4,506	790			790	A0R5B	AAK400			
LRI - Regional	2,484	2,460	431			431	A0R6B	AAKD00			
Environmental Quality	49,351	23,185	4,064		109	4,173					
EQ Program (TPA)	4,932	4,880	855		109	964	A0R9D	AAKD00			
EQ Projects	44,419	18,305	3,209			3,209	A0R3B	AAK400			
Alaskan Native Programs (TPA)	1,499	1,496	262	-2		260	A0R90	AAKD00			

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Rights Protection	17,361	17,250	3,024	-2	557	3,579		
Rights Protection (TPA)	4,180	4,122	723	-2	557	1,278	A0R91	AAKD00
Water Rights Negotiations/Litigation	11,204	11,155	1,955			1,955	A0R31	AAK400
Litigation Support/Attny Fees	1,800	1,800	316			316	A0R32	AAK400
Other Indian Rights Protection	177	173	30			30	A0R60	AAKD00
Trust - Real Estate Services Oversight	14,904	14,576	2,555			2,555		
Central Oversight	3,389	3,322	582			582	A0R5C	AAK400
Regional Oversight	11,515	11,254	1,973			1,973	A0R6C	AAKD00
Total, TRUST - REAL ESTATE SERVICES	169,864	140,663	24,658	38	2,828	27,524		
PUBLIC SAFETY & JUSTICE								
Law Enforcement	462,316	408,133	71,544			71,544		
Criminal Investigations & Police Services	259,513	221,058	38,751			38,751	A0J30	AAKL00
Detention/Corrections	116,369	106,407	18,653			18,653	A0J31	AAKL00
Inspections/Internal Affairs	3,666	3,590	629			629	A0J32	AAKL00
Law Enforcement Special Initiatives	24,898	19,783	3,468			3,468	A0J33	AAKL00
Indian Police Academy	5,056	4,985	874			874	A0J34	AAKL00
Tribal Justice Support	26,809	26,785	4,695			4,695	A0J35	AAKL00
Law Enforcement Program Management	7,092	6,732	1,180			1,180	A0J36	AAKL00
Facilities Operations & Maintenance	18,913	18,793	3,294			3,294	A0J38	AAK600
Tribal Courts (TPA)	43,169	38,980	6,833	-225	11,538	18,146	A0J90	AAKD00
[Courts Operations & Maintenance]	[5,000]	[0]						
Fire Protection (TPA)	1,632	1,609	282		865	1,147	A0J91	AAKD00
Total, PUBLIC SAFETY & JUSTICE	507,117	448,722	78,659	-225	12,403	90,837		
COMMUNITY & ECONOMIC DEVELOPMENT								
Job Placement & Training (TPA)	23,401	13,515	2,369	-34	2,661	4,996	A0C90	AAKD00
Economic Development (TPA)	10,218	3,266	573	-16	2,070	2,627	A0C91	AAKD00
Community Development Oversight	9,234	7,691	1,348			1,348		
Central Oversight	9,234	7,691	1,348			1,348	A0C50	AAK700
Total, COMMUNITY & ECONOMIC DEVELOPMENT	42,853	24,472	4,290	-50	4,731	8,971		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES								
Assistant Secretary Support	13,509	10,788	1,891			1,891	A0A50	AAK000
Executive Direction	21,916	20,732	3,634	-11		3,623		
Executive Direction (TPA)	15,967	15,671	2,747	-11		2,736	A0A90	AAKD00
Executive Direction (Central)	2,635	1,818	319			319	A0A51	AAK100
Executive Direction (Regional)	3,314	3,243	568			568	A0A60	AAKD00
Administrative Services	56,097	48,846	8,564	2	83	8,649		
Administrative Services (TPA)	13,571	13,187	2,312	2	83	2,397	A0A91	AAKD00
Administrative Services (Central)	27,810	21,339	3,742			3,742	A0A52	AAKB00
Administrative Services (Regional)	14,716	14,320	2,510			2,510	A0A62	AAKD00
Safety & Risk Management	3,124	3,061	537			537		
Central Safety & Risk Management	785	773	136			136	A0A54	AAK600
Regional Safety Management	2,339	2,288	401			401	A0A61	AAKD00
Information Resources Technology	51,947	45,260	7,936			7,936	A0A5A	AAK500
Human Capital Management	26,158	24,517	4,298			4,298		
Human Resources	10,835	10,574	1,854			1,854	A0A53	AAKF00
Labor-Related Payments	15,323	13,943	2,444			2,444	A0A30	AAKB00
Facilities Management	18,877	18,490	3,241			3,241		
Regional Facilities Management	4,431	4,332	759			759	A0A31	AAK600
Operations & Maintenance	14,446	14,158	2,482			2,482	A0A32	AAK600
Intra-Governmental Payments	24,211	25,393	4,451			4,451	A0A33	AAKB00
Rentals [GSA/Direct]	52,868	44,489	7,799			7,799	A0A34	AAKB00
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	268,707	241,576	42,351	-9	83	42,425		
TOTAL, OPERATION OF INDIAN PROGRAMS	1,916,066	1,616,532	283,378	-4	181,893	465,267		
CONTRACT SUPPORT COSTS ACCOUNT^{1/}								
CONTRACT SUPPORT	341,517	330,000	57,849			57,849	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	877			877	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	346,517	335,000	58,726			58,726		
PAYMENTS for TRIBAL LEASES								
PAYMENTS for TRIBAL LEASES	36,593	21,593	3,785			3,785	A3L30	AAK300
TOTAL, PAYMENTS for TRIBAL LEASES	36,593	21,593	3,785			3,785		
INDIAN LAND CONSOLIDATION								
INDIAN LAND CONSOLIDATION PROGRAM	150,000							AAK300
TOTAL, INDIAN LAND CONSOLIDATION	150,000							

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CONSTRUCTION								
PUBLIC SAFETY & JUSTICE CONSTRUCTION								
Facilities Replacement/New Construction	30,500	25,500	4,470			4,470	A1119	AAK600
Employee Housing	4,494	4,494	788			788	A1120	AAK600
Facilities Improvement & Repair	9,372	9,372	1,643			1,643	A1117	AAK600
Fire Safety Coordination	171	171	30			30	A1118	AAK600
Fire Protection	3,274	3,274	574			574	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	47,811	42,811	7,505			7,505		
RESOURCES MANAGEMENT CONSTRUCTION								
Irrigation Project Construction:	28,710	28,706	5,032			5,032		
Navajo Indian Irrig. Project	3,414	3,410	598			598	A1121	AAK400
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]	25,296 [10,000]	4,434 [1,753]			4,434 [1,753]	A1128	AAK400
Engineering & Supervision	2,706	2,659	466			466	A1122	AAK400
Survey & Design	1,016	1,016	178			178	A1123	AAK400
Federal Power Compliance [FERC]	665	656	115			115	A1126	AAK400
Dam Projects:	52,263	38,371	6,726			6,726		
Safety of Dams	34,689	34,617	6,068			6,068	A1124	AAK400
Dam Maintenance	17,574	3,754	658			658	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	85,360	71,408	12,517			12,517		
OTHER PROGRAM CONSTRUCTION								
Telecommunications Improvement & Repair	1,419	1,419	249			249	A1152	AAK600
Facilities/Quarters Improvement & Repair	14,069	3,919	687			687	A1153	AAK600
Construction Program Management	39,333	9,261	1,624			1,624	A1155	AAK600
[Water Safety & Sanitation]	[29,923]	[0]						
[Ft. Peck Water System]	[3,358]	[3,281]	[575]			[575]		
Total, OTHER PROGRAM CONSTRUCTION	54,821	14,599	2,560			2,560		
TOTAL, CONSTRUCTION	187,992	128,818	22,582			22,582		
BORDER PATROL ^{2/}		[5,000]	[877]			[877]		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS								
LAND SETTLEMENTS:								
White Earth Land Settlement Act (Adm.)	[625]						A2219	AAK400
WATER SETTLEMENTS:								
Blackfeet	[45,019]						A2251	AAK400
Montana Water Rights Protection Act	[25,000]							
Navajo-Utah Water Rights Settlement	[5,000]							
MISCELLANEOUS PAYMENTS:								
Truckee River Operating Agreement	[200]							
UNALLOCATED ^{3/}	75,844	45,644	8,001			8,001		
TOTAL, SETTLEMENTS/MISC. PAYMENTS	75,844	45,644	8,001			8,001		
INDIAN GUARANTEED LOAN PROGRAM								
SUBSIDIES	10,204	10,204	1,789			1,789	A4553	AAK700
PROGRAM MANAGEMENT	1,629	1,593	279			279	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,833	11,797	2,068			2,068		
TOTAL, DIRECT APPROPRIATED FUNDS	2,724,845	2,159,384	378,540	-4	181,893	560,429		

^{1/} 21 Enacted CSC amount reflects the FY 21 Request.

^{2/} One-time transfer from U.S. Customs and Border Patrol in FY21.

^{3/} FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY22 unallocated distribution is TBD, bracketed amounts show possible allocations.

Funding Availability Key:

1-year
2-year
No-year [individual programs identified in OIP]


Director, Office of Budget & Performance Management

11/2/2021