

BUREAU OF INDIAN AFFAIRS
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 CR Annual Rate Ops	CR 1 Oct.1-Dec.3 17.53%	EA 1 ^{1/} Fiscal Year Tribes	CR 2 Dec.4-Feb.18 21.10%	EA 2 Calendar Year & Law Enforcement Tribes	CR 3 Feb.19-Mar.11 5.75%	CR 4 Mar.12-15 1.10%	2022 OMNIBUS [P.L. 117-103]	2022 OMNIBUS 30 DAY AUTO	CR 4 w/ 30 Day Auto Appor. TOTAL DISTRIBUTION	2022 Cumulative Total of Distributions [CR1-4+EA1&2+30 Day]	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS													
TRIBAL GOVERNMENT													
Aid to Tribal Government (TPA)	27,241	4,574	8,120	3,428	4,452			27,812	1,091	1,091	21,665	A0T90	AAKD00
Consolidated Tribal Gov't Program (TPA)	82,096	14,607	39,470	7,483	21,998			84,821	190	190	83,748	A0T91	AAKD00
Self Governance Compacts (TPA)	179,379	32,103	86,871	16,415	48,295			187,813	622	622	184,306	A0T92	AAKD00
New Tribes (TPA)	1,624	280		338				480			618	A0T95	AAKD00
Small Tribes Supplement (TPA)	5,000	877		1,055				7,000	764	764	2,696	A0T97	AAK300
Road Maintenance (TPA)	36,796	6,450	13	7,761	8			37,400	3,493	3,493	17,725	A0T96	AAKD00
Tribal Government Program Oversight	8,895	1,560		1,877				10,098	1,004	1,004	4,441		
Central Oversight	2,645	464		558				2,688	251	251	1,273	A0T50	AAK300
Regional Oversight	6,250	1,096		1,319				7,410	753	753	3,168	A0T60	AAKD00
Total, TRIBAL GOVERNMENT	341,031	60,451	134,474	38,357	74,753			355,424	7,164	7,164	315,199		
HUMAN SERVICES													
Social Services (TPA)	51,195	8,678	9,763	7,947	6,623			53,292	3,057	3,057	36,068	A0H90	AAKD00
Welfare Assistance (TPA)	78,000	13,672		16,457				78,494	7,291	7,291	37,420	A0H91	AAKD00
Indian Child Welfare Act (TPA)	16,907	2,911	4,307	2,402	3,083			17,313	695	695	13,398	A0H92	AAKD00
Housing Program (TPA)	11,708	2,052	229	2,411	2			11,736	1,062	1,062	5,756	A0H93	AAKD00
Human Services Tribal Design (TPA)	290	50	148	22	45			290	4	4	269	A0H94	AAKD00
Human Services Program Oversight	3,126	548		660				3,185	298	298	1,506		
Central Oversight	938	164		198				959	90	90	452	A0H50	AAK300
Regional Oversight	2,188	384		462				2,226	208	208	1,054	A0H60	AAKD00
Total, HUMAN SERVICES	161,226	27,911	14,447	29,899	9,753			164,310	12,407	12,407	94,417		
TRUST - NATURAL RESOURCES MANAGEMENT													
Natural Resources (TPA)	8,107	1,416	1,041	1,438	307			14,250	1,515	1,515	5,717	A0N9A	AAKD00
[Land Acquisitions]								[2,000]	[302]	[302]	[302]		
Irrigation Operations & Maintenance	14,087	2,469		2,972				14,169	1,316	1,316	6,757	A0N30	AAK400
Rights Protection Implementation	42,811	7,505		9,033				45,687	4,394	4,394	20,932	A0N31	AAK400
Tribal Management/Development Program	13,387	2,347		2,825				14,459	1,400	1,400	6,572	A0N32	AAK400
Endangered Species	4,208	738		888				5,219	542	542	2,168	A0N3A	AAK400
Tribal Climate Resilience	16,956	2,972		3,578				31,971	3,832	3,832	10,382	A0N33	AAK400
Integrated Resource Info Program	2,983	523		629				2,998	278	278	1,430	A0N3B	AAK400
Agriculture & Range	36,520	6,352	3,707	6,698	1,180			37,827	2,998	2,998	20,935		
Agriculture Program (TPA)	25,744	4,463	3,707	4,424	1,180			26,046	1,850	1,850	15,624	A0N9B	AAKD00
Invasive Species	10,776	1,889		2,274				11,781	1,148	1,148	5,311	A0N3C	AAK400
Forestry	54,636	9,561	3,917	10,505	657			60,277	5,372	5,372	30,012		
Forestry Program (TPA)	27,588	4,819	3,917	4,798	657			31,062	2,543	2,543	16,734	A0N9C	AAKD00
Forestry Projects	27,048	4,742		5,707				29,215	2,829	2,829	13,278	A0N3E	AAK400
Water Resources	13,194	2,313	2,330	2,188	563			15,802	1,268	1,268	8,662		
Water Resources Program (TPA)	4,142	726	2,330	278	563			6,210	349	349	4,246	A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	9,052	1,587		1,910				9,592	919	919	4,416	A0N34	AAK400
Fish, Wildlife & Parks	17,440	3,055	1,873	3,197	641			20,506	1,770	1,770	10,536		
Wildlife & Parks Program (TPA)	6,495	1,136	1,873	888	641			8,550	605	605	5,143	A0N9E	AAKD00
Fish, Wildlife & Parks Projects	10,945	1,919		2,309				11,956	1,165	1,165	5,393	A0N3F	AAK400

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Energy & Minerals	26,706	4,681	59	5,620	19			31,814	3,231	3,231	13,610		
Energy & Minerals Program (TPA)	4,200	736	59	871	19			4,298	394	394	2,079	A0N9F	AAKD00
Energy & Minerals Projects	16,103	2,823		3,398				20,990	2,226	2,226	8,447	A0N3G	AAK400
Energy & Minerals Central Oversight [Energy Service Center]	5,450 [4,500]	955 [789]		1,150 [950]				5,537 [4,587]	517 [429]	517 [429]	2,622 [2,168]	A0N5B	AAK400
Energy & Minerals Regional Oversight	953	167		201				989	94	94	462	A0N6B	AAKD00
Resource Management Program Oversight	7,807	1,368		1,648				7,948	743	743	3,759		
Central Oversight	3,396	595		717				3,443	321	321	1,633	A0N5A	AAK400
Regional Oversight	4,411	773		931				4,505	422	422	2,126	A0N6A	AAKD00
Total, TRUST - NATURAL RESOURCES MANAGEMENT	258,842	45,300	12,927	51,219	3,367			302,927	28,659	28,659	141,472		
TRUST - REAL ESTATE SERVICES													
Trust Services (TPA)	9,229	1,639	112	1,943	4			9,503	875	875	4,573	A0R9A	AAKD00
Navajo-Hopi Settlement Program	1,222	214		258				1,256	118	118	590	A0R30	AAK400
Probate (TPA)	13,034	2,292	50	2,745	3			13,529	1,272	1,272	6,362	A0R9B	AAKD00
Land Title & Records Offices	15,189	2,663		3,205				15,735	1,487	1,487	7,355	A0R6A	AAKD00
Real Estate Services	38,516	6,766	2,000	7,632	273			39,736	3,477	3,477	20,148		
RES Program (TPA)	35,714	6,275	2,000	7,041	273			36,934	3,218	3,218	18,807	A0R9C	AAKD00
RES Projects	2,802	491		591				2,802	259	259	1,341	A0R3A	AAK400
Land Records Improvement	6,966	1,221		1,470				6,990	648	648	3,339		
LRI - Central	4,506	790		951				4,506	417	417	2,158	A0R5B	AAK400
LRI - Regional	2,460	431		519				2,484	231	231	1,181	A0R6B	AAKD00
Environmental Quality	23,185	4,064	110	4,864	72			29,677	3,100	3,100	12,210		
EQ Program (TPA)	4,880	855	110	1,002	72			4,932	436	436	2,475	A0R9D	AAKD00
EQ Projects	18,305	3,209		3,862				24,745	2,664	2,664	9,735	A0R3B	AAK400
Alaskan Native Programs (TPA)	1,496	260		313				1,499	140	140	713	A0R90	AAKD00
Rights Protection	17,250	3,022	557	3,498	36			17,361	1,544	1,544	8,657		
Rights Protection (TPA)	4,122	721	557	727	36			4,180	322	322	2,363	A0R91	AAKD00
Water Rights Negotiations/Litigation	11,155	1,955		2,354				11,204	1,039	1,039	5,348	A0R31	AAK400
Litigation Support/Attny Fees	1,800	316		380				1,800	166	166	862	A0R32	AAK400
Other Indian Rights Protection	173	30		37				177	17	17	84	A0R60	AAKD00
Trust - Real Estate Services Oversight	14,576	2,555		3,076				14,904	1,397	1,397	7,028		
Central Oversight	3,322	582		701				3,389	317	317	1,600	A0R5C	AAK400
Regional Oversight	11,254	1,973		2,375				11,515	1,080	1,080	5,428	A0R6C	AAKD00
Total, TRUST - REAL ESTATE SERVICES	140,663	24,696	2,829	29,004	388			150,190	14,058	14,058	70,975		
PUBLIC SAFETY & JUSTICE													
Law Enforcement	408,133	71,544		86,115	129,676			501,479	32,284	32,284	319,619		
Criminal Investigations & Police Services	221,058	38,751		46,643	86,083			297,676	19,025	19,025	190,502	A0J30	AAKL00
Detention/Corrections	106,407	18,653		22,452	42,344			113,369	4,511	4,511	87,960	A0J31	AAKL00
Inspections/Internal Affairs	3,590	629		757				3,666	344	344	1,730	A0J32	AAKL00
Law Enforcement Special Initiatives	19,783	3,468		4,174	921			24,898	2,463	2,463	11,026	A0J33	AAKL00
Indian Police Academy	4,985	874		1,052				5,056	472	472	2,398	A0J34	AAKL00
Tribal Justice Support	26,785	4,695		5,652	328			30,809	3,035	3,035	13,710	A0J35	AAKL00
Law Enforcement Program Management	6,732	1,180		1,420				7,092	677	677	3,277	A0J36	AAKL00
Facilities Operations & Maintenance	18,793	3,294		3,965				18,913	1,757	1,757	9,016	A0J38	AAK600
Tribal Courts (TPA)	38,980	6,608	11,538	5,003	4,184			43,169	2,387	2,387	29,720	A0J90	AAKD00
[Courts Operations & Maintenance]								[1,000]	[151]	[151]	[151]		
Fire Protection (TPA)	1,609	282	865	118	18			1,632	53	53	1,336	A0J91	AAKD00
Total, PUBLIC SAFETY & JUSTICE	448,722	78,434	12,403	91,236	133,878			546,280	34,724	34,724	350,675		

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COMMUNITY & ECONOMIC DEVELOPMENT													
Job Placement & Training (TPA)	13,515	2,335	2,661	2,131	562			13,401	861	861	8,550	A0C90	AAKD00
Economic Development (TPA)	3,266	557	2,070	141	89			5,218	356	356	3,213	A0C91	AAKD00
Community Development Oversight	7,691	1,348		1,623				10,734	1,170	1,170	4,141		
Central Oversight	7,691	1,348		1,623				10,734	1,170	1,170	4,141	A0C50	AAK700
Total, COMMUNITY & ECONOMIC DEVELOPMENT	24,472	4,240	4,731	3,895	651			29,353	2,387	2,387	15,904		
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES													
Assistant Secretary Support	10,788	1,891		2,276				19,409	2,298	2,298	6,465	A0A50	AAK000
Executive Direction	20,732	3,623		4,361	16			21,166	1,985	1,985	9,985		
Executive Direction (TPA)	15,671	2,736		3,293	16			15,967	1,496	1,496	7,541	A0A90	AAKD00
Executive Direction (Central)	1,818	319		384				1,885	178	178	881	A0A51	AAK100
Executive Direction (Regional)	3,243	568		684				3,314	311	311	1,563	A0A60	AAKD00
Administrative Services	48,846	8,566	83	10,290	28			52,840	5,106	5,106	24,073		
Administrative Services (TPA)	13,187	2,314	83	2,765	28			13,571	1,263	1,263	6,453	A0A91	AAKD00
Administrative Services (Central)	21,339	3,742		4,503				24,553	2,458	2,458	10,703	A0A52	AAKB00
Administrative Services (Regional)	14,320	2,510		3,022				14,716	1,385	1,385	6,917	A0A62	AAKD00
Safety & Risk Management	3,061	537		646				3,124	292	292	1,475		
Central Safety & Risk Management	773	136		163				785	73	73	372	A0A54	AAK600
Regional Safety Management	2,288	401		483				2,339	219	219	1,103	A0A61	AAKD00
Information Resources Technology	45,260	7,936		9,549				51,947	5,195	5,195	22,680	A0A5A	AAK500
Human Capital Management	24,517	4,298		5,173				26,158	2,516	2,516	11,987		
Human Resources	10,574	1,854		2,231				10,835	1,018	1,018	5,103	A0A53	AAKF00
Labor-Related Payments	13,943	2,444		2,942				15,323	1,498	1,498	6,884	A0A30	AAKB00
Facilities Management	18,490	3,241		3,901				18,877	1,769	1,769	8,911		
Regional Facilities Management	4,332	759		914				4,431	416	416	2,089	A0A31	AAK600
Operations & Maintenance	14,158	2,482		2,987				14,446	1,353	1,353	6,822	A0A32	AAK600
Intra-Governmental Payments	25,393	4,451		5,358				24,211	2,171	2,171	11,980	A0A33	AAKB00
Rentals [GSA/Direct]	44,489	7,799		9,387				52,868	5,379	5,379	22,565	A0A34	AAKB00
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	241,576	42,342	83	50,941	44			270,600	26,711	26,711	120,121		
SPECIAL INITIATIVES													
OJS-AK Native Justice Center								1,000				A0SJ1	AAKL00
OIS-AK Women's Resource Center								250				A0SH1	AAKD
Total, SPECIAL INITIATIVES								1,250					
TOTAL, OPERATION OF INDIAN PROGRAMS	1,616,532	283,374	181,894	294,551	222,834			1,820,334	126,110	126,110	1,108,763		
CONTRACT SUPPORT COSTS ACCOUNT ^{2/}													
CONTRACT SUPPORT	330,000	57,849		69,630				235,000	16,209	16,209	143,688	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	877		1,055				5,000	463	463	2,395	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	335,000	58,726		70,685				240,000	16,672	16,672	146,083		
PAYMENTS for TRIBAL LEASES ^{2/}													
PAYMENTS for TRIBAL LEASES	21,593	3,785		4,556				36,593	4,946	4,946	8,731	A3L30	AAK300
TOTAL, PAYMENTS for TRIBAL LEASES	21,593	3,785		4,556				36,593	4,946	4,946	8,731		
INDIAN LAND CONSOLIDATION													
INDIAN LAND CONSOLIDATION PROGRAM								7,000				A4552	AAKD
TOTAL, INDIAN LAND CONSOLIDATION								7,000					

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CONSTRUCTION													
PUBLIC SAFETY & JUSTICE CONSTRUCTION													
Facilities Replacement/New Construction	25,500	4,470		5,381		1,466	281	30,500	2,850	3,131	14,448	A1119	AAK600
Employee Housing	4,494	788		948		258	49	4,494	369	418	2,412	A1120	AAK600
Facilities Improvement & Repair	9,372	1,643		1,977		539	103	9,372	770	873	5,032	A1117	AAK600
Fire Safety Coordination	171	30		36		10	2	171	14	16	92	A1118	AAK600
Fire Protection	3,274	574		691		188	36	3,274	269	305	1,758	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	7,505		9,033		2,461	471	47,811	4,272	4,743	23,742		
RESOURCES MANAGEMENT CONSTRUCTION													
Irrigation Project Construction:	28,706	5,032		6,057		1,651	316	28,710	2,360	2,676	15,416		
Navajo Indian Irrig. Project	3,410	598		720		196	38	3,414	281	319	1,833	A1121	AAK400
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]	4,434 [1,753]	[0]	5,337 [2,110]	[0]	1,455 [575]	278 [110]	25,296 [10,000]	2,079 [822]	2,357 [932]	13,583 [5,370]	A1128	AAK400
Engineering & Supervision	2,659	466		561		153	29	2,706	226	255	1,435	A1122	AAK400
Survey & Design	1,016	178		214		58	11	1,016	84	95	545	A1123	AAK400
Federal Power Compliance [FERC]	656	115		138		38	7	665	55	62	353	A1126	AAK400
Dam Projects:	38,371	6,726		8,096		2,206	422	40,963	3,544	3,966	20,994		
Safety of Dams	34,617	6,068		7,304		1,990	381	34,689	2,856	3,237	18,599	A1124	AAK400
Dam Maintenance	3,754	658		792		216	41	6,274	688	729	2,395	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	71,408	12,517		15,066		4,106	785	74,060	6,269	7,054	38,743		
OTHER PROGRAM CONSTRUCTION													
Telecommunications Improvement & Repair	1,419	249		299		82	16	1,419	117	133	763	A1152	AAK600
Facilities/Quarters Improvement & Repair	3,919	687		827		225	43	4,069	345	388	2,127	A1153	AAK600
Construction Program Management [Ft. Peck Water System] [Water Safety & Sanitation]	9,261 [3,281] [0]	1,624 [575]		1,955 [692]		533 [189]	102 [36]	19,410 [3,358] [10,000]	2,291 [281] [1,508]	2,393 [317] [1,508]	6,505 [1,773] [1,508]	A1155	AAK600
Total, OTHER PROGRAM CONSTRUCTION	14,599	2,560		3,081		840	161	24,898	2,753	2,914	9,395		
TOTAL, CONSTRUCTION	128,818	22,582		27,180		7,407	1,417	146,769	13,294	14,711	71,880		

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INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS													
LAND SETTLEMENTS:													
White Earth Land Settlement Act (Adm.)	[625]											A2219	AAK400
WATER SETTLEMENTS:													
Blackfeet	[45,019]											A2251	AAK400
MISCELLANEOUS PAYMENTS:													
Truckee River Operating Agreement												A2252	
UNALLOCATED ^{3/}	45,644	8,001		9,631		2,625		1,000			20,257	A2210	AAKD00
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644	8,001		9,631		2,625		1,000			20,257		
INDIAN GUARANTEED LOAN PROGRAM													
SUBSIDIES	10,204	1,789		2,153		587	111	10,204	839	950	5,479	A4553	AAK700
PROGRAM MANAGEMENT	1,593	279		336		92	18	1,629	136	154	861	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,797	2,068		2,489		679	129	11,833	975	1,104	6,340		
TOTAL, DIRECT APPROPRIATED FUNDS	2,159,384	378,536	181,894	409,092	222,834	10,711	1,546	2,263,529	161,997	163,543	1,362,054		

^{1/} OIP funds are not Auto-Appportioned after Exception Apportionment (EA).
^{2/} CSC and 105(I) are indefinite accounts, therefore funds are not Auto-Appportioned.
^{3/} FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY22 unallocated distribution is TBD.

Funding Availability Key:
2-year
No-year [individual programs identified in OIP]
Indefinite